

GRANT - 46

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

II-The Heads under which this grant will be accounted for by the
Border Areas Development

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
C-Economic Services	
2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	Voted ...
2575 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	Voted ...
	14,09,09
GRAND TOTAL	14,09,09
REVENUE SECTION	
C-Economic Services	
2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	
STATE SCHEMES	
01 INTEGRATED RURAL DEVELOPMENT PROGRAMME	
001 DIRECTION AND ADMINISTRATION	Voted ...
800 OTHER EXPENDITURE	Voted ...
TOTAL 01	Voted ...
TOTAL STATE SCHEMES	Voted ...
TOTAL 2501	Voted ...
2575 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	
STATE SCHEMES	
06 BORDER AREA DEVELOPMENT	
001 DIRECTION AND ADMINISTRATION	Voted ...
800 OTHER EXPENDITURE	Voted ...
TOTAL 06	Voted ...
	1,79,09
	12,30,00
	14,09,09
TOTAL STATE SCHEMES	Voted ...
	14,09,09
TOTAL 2575	Voted ...
	14,09,09
GRAND TOTAL	14,09,09
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
C-Economic Services	
2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	
STATE SCHEMES	
01 INTEGRATED RURAL DEVELOPMENT PROGRAMME	
001 DIRECTION AND ADMINISTRATION	

1	2
	(Trs)
(01) Border Areas Programmes under Border Area Department. 01 Staff for Border Areas Department	
01. Salaries	
02. Wages	
06. Medical Treatment	
11. Domestic travel expenses	
13. Office Expenses	
14. Rents, Rates and Taxes	
27. Minor Works	
TOTAL 01	
TOTAL (01)	Voted ...
(02) Payment due to MeSEB/Municipal Board/Telephone Bill - (BSNL)	
13. Office Expenses	
14. Rents, Rates and Taxes	
TOTAL (02)	Voted ...
TOTAL 001	Voted ...
800 OTHER EXPENDITURE	
(01) Border Areas Programmes under Border Areas Development. 03 Land Acquisition and Construction of Office Buildings for the Offices of Border Areas Development Officers	
13. Office Expenses	
27. Minor Works	
50. Other Charges	
TOTAL 03	
11 Special Central Assistance under Border Areas Programme	
31. Grants - in - aid (Salary)	
36. Grants-in-aid General (Non-Salary)	
50. Other Charges	
TOTAL 11	
TOTAL (01)	Voted ...
TOTAL 800	Voted ...
TOTAL 01	Voted ...
TOTAL STATE SCHEMES	Voted ...
TOTAL 2501	Voted ...
2575 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT - STATE SCHEMES	
06 BORDER AREA DEVELOPMENT	
001 DIRECTION AND ADMINISTRATION	
(01) Border Areas Programmes under Border Area Department. 01 Staff for Border Areas Department	
01. Salaries	1,70,00
02. Wages	1,05
06. Medical Treatment	2,10
11. Domestic travel expenses	1,10
13. Office Expenses	2,10
14. Rents, Rates and Taxes	9
27. Minor Works	1,10
TOTAL 01	1,77,54
TOTAL (01)	Voted ... 1,77,54

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
(02) Payment due to MeSEB/Municipal Board/Telephone Bill - (BSNL)	
13. Office Expenses	1,05
14. Rents, Rates and Taxes	50
TOTAL (02)	1,55
TOTAL 001	1,79,09
800 OTHER EXPENDITURE	
(01) Border Areas Programmes under Border Areas Development.	
01 Special Central Assistance under Border Areas Programme inclusive of State Share	
36. Grants-in-aid General (Non-Salary)	1,10,00
TOTAL 01	1,10,00
03 Land Acquisition and Construction of Office Buildings for the Offices of Border Areas Development Officers	
13. Office Expenses	
27. Minor Works	20,00
50. Other Charges	
TOTAL 03	20,00
11 Special Central Assistance under Border Areas Programme	
36. Grants-in-aid General (Non-Salary)	11,00,00
TOTAL 11	11,00,00
TOTAL (01)	12,30,00
TOTAL 800	12,30,00
TOTAL 06	14,09,09
TOTAL STATE SCHEMES	14,09,09
TOTAL 2575	14,09,09
GRANT TOTAL	14,09,09