

## GRANT - 45

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF SOIL AND WATER CONSERVATION

II-The Heads under which this grant will be accounted for by the  
Soil And Water Conservation

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
B-Social Services	
2216 HOUSING- Voted ...	15,80
C-Economic Services	
2402 SOIL AND WATER CONSERVATION Voted ...	60,46,61
<b>GRAND TOTAL</b>	<b>60,62,41</b>
REVENUE SECTION	
B-Social Services	
2216 HOUSING- STATE SCHEMES	
07 OTHER HOUSING.	
053 MAINTENANCE AND REPAIRS Voted ...	15,80
800 OTHER EXPENDITURE Voted ...	
TOTAL 07 Voted ...	15,80
TOTAL STATE SCHEMES Voted ...	15,80
TOTAL 2216 Voted ...	15,80
C-Economic Services	
2402 SOIL AND WATER CONSERVATION STATE SCHEMES	
001 DIRECTION AND ADMINISTRATION Voted ...	20,71,55
102 SOIL CONSERVATION Voted ...	4,85,87
800 OTHER EXPENDITURE Voted ...	10,03,69
TOTAL STATE SCHEMES Voted ...	35,61,11
CENTRALLY SPONSORED SCHEMES	
800 OTHER EXPENDITURE Voted ...	24,85,50
TOTAL CENTRALLY SPONSORED SCHEMES Voted ...	24,85,50
TOTAL 2402 Voted ...	60,46,61
<b>GRAND TOTAL</b> Voted ...	<b>60,62,41</b>
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
B-Social Services	
2216 HOUSING- STATE SCHEMES	
07 OTHER HOUSING.	
053 MAINTENANCE AND REPAIRS	

1	2
	(Trs)
(02) Other Maintenance Expenditure	
01 Ordinary Repairs	
27. Minor Works	15,80
TOTAL 01	15,80
TOTAL (02)	15,80
TOTAL 053	15,80
800 OTHER EXPENDITURE	
(01) Construction	
27. Minor Works	
TOTAL (01)	Voted ...
TOTAL 800	Voted ...
TOTAL 07	Voted ... 15,80
TOTAL STATE SCHEMES	Voted ... 15,80
TOTAL 2216	Voted ... 15,80
C-Economic Services	
2402 SOIL AND WATER CONSERVATION STATE SCHEMES	
001 DIRECTION AND ADMINISTRATION	
(02) Divisional Soil Conservation Offices	
01. Salaries	7,08,12
02. Wages	9,07
06. Medical Treatment	14,00
11. Domestic travel expenses	5,06
13. Office Expenses	5,69
14. Rents, Rates and Taxes	15
16. Publications	23
26. Advertising and Publicity	1,08
28. Professional Services	
50. Other Charges	2,32
51. Motor Vehicles	1,73
TOTAL (02)	Voted ... 7,47,45
(03) Soil Conservation Range Offices	
01. Salaries	6,50,00
02. Wages	5,80
06. Medical Treatment	14,00
11. Domestic travel expenses	9,00
13. Office Expenses	3,19
16. Publications	28
26. Advertising and Publicity	28
28. Professional Services	3
50. Other Charges	53
51. Motor Vehicles	1,24
TOTAL (03)	Voted ... 6,84,35
(08) Cash Crop Division	
01. Salaries	3,72,27
02. Wages	3,10
06. Medical Treatment	4,30
11. Domestic travel expenses	2,53
13. Office Expenses	2,37
14. Rents, Rates and Taxes	
16. Publications	18
26. Advertising and Publicity	50

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
50. Other Charges	53
51. Motor Vehicles	80
TOTAL (08) Voted ...	3,86,58
(09) Watershed Management Division	
01. Salaries	2,36,00
02. Wages	87
06. Medical Treatment	5,20
11. Domestic travel expenses	2,47
13. Office Expenses	1,14
16. Publications	22
26. Advertising and Publicity	
50. Other Charges	34
51. Motor Vehicles	50
52. Machinery and Equipment	23
TOTAL (09) Voted ...	2,46,97
(12) Payment due to Me.S.E.B. /Municipal Board/Telephone Bills (BSNL)	
13. Office Expenses	5,00
14. Rents, Rates and Taxes	1,20
TOTAL (12) Voted ...	6,20
TOTAL 001 Voted ...	20,71,55
102 SOIL CONSERVATION	
(04) Erosion Control Works	
02. Wages	
13. Office Expenses	
21. Supplies and Materials	39
27. Minor Works	98
50. Other Charges	24
52. Machinery and Equipment	
TOTAL (04) Voted ...	1,61
(06) Afforestation	
02. Wages	58
13. Office Expenses	
21. Supplies and Materials	
27. Minor Works	53,76
31. Grants - in - aid (Salary)	
36. Grants-in-aid General (Non-Salary)	34,14
50. Other Charges	22
52. Machinery and Equipment	
TOTAL (06) Voted ...	88,70
(08) Water Conservation and Distribution Works	
13. Office Expenses	
21. Supplies and Materials	
27. Minor Works	1,30
50. Other Charges	10
52. Machinery and Equipment	
TOTAL (08) Voted ...	1,40
(09) Cash Crop Development Works	

1	2
	(Trs)
01. Salaries	
02. Wages	
11. Domestic travel expenses	
13. Office Expenses	
21. Supplies and Materials	10
27. Minor Works	1,24,57
31. Grants - in - aid (Salary)	
36. Grants-in-aid General (Non-Salary)	28,34
50. Other Charges	6
52. Machinery and Equipment	
TOTAL (09)	1,53,07
(10) Conservation Works* in Urban Area	
01. Salaries	
02. Wages	
13. Office Expenses	
21. Supplies and Materials	
27. Minor Works	15
50. Other Charges	4
52. Machinery and Equipment	
TOTAL (10)	19
(11) Water Harvesting Works/Farm, Ponds etc.,	
13. Office Expenses	
27. Minor Works	70
50. Other Charges	10
52. Machinery and Equipment	10
TOTAL (11)	90
(15) Community Water Reservoir (in Convergence with MGNREGA)	
27. Minor Works	
TOTAL (15)	
(16) Scheme under Convergence with Community Led Ecosystem Management Project (CLEMP)	
27. Minor Works	
TOTAL (16)	
(17) Scheme under the Ministry of Tribal Affairs	
27. Minor Works	1,60,00
TOTAL (17)	1,60,00
(18) Community Water Reservoir (in Convergence with MGNREGA)	
27. Minor Works	80,00
TOTAL (18)	80,00
TOTAL 102	4,85,87
800 OTHER EXPENDITURE	
(01) Construction of Roads to Works Areas	
02. Wages	20
21. Supplies and Materials	19
27. Minor Works	3,65
50. Other Charges	25
TOTAL (01)	4,29
(02) Construction and Maintenance of Departmental Non-Residential Buildings	
21. Supplies and Materials	9
27. Minor Works	9,91

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
50. Other Charges	30
53. Major Works	
TOTAL (02) Voted ...	10,30
(03) Jhum Control Schemes	
01 Terracing.	
27. Minor Works	5
50. Other Charges	14
52. Machinery and Equipment	4
TOTAL 01	23
02 Cash Horticulture Crops Developments Works.	
02. Wages	70
11. Domestic travel expenses	50
13. Office Expenses	42
21. Supplies and Materials	46
27. Minor Works	38,00
31. Grants - in - aid (Salary)	
50. Other Charges	75
52. Machinery and Equipment	
TOTAL 02	40,83
05 Seeds and Plants.	
01. Salaries	
06. Medical Treatment	
TOTAL 05	
07 Cultivation/Intercultural Works.	
01. Salaries	60,00
06. Medical Treatment	3,20
50. Other Charges	
TOTAL 07	63,20
08 Afforestation.	
21. Supplies and Materials	13
27. Minor Works	20
50. Other Charges	
TOTAL 08	33
09 Irrigation/Water Conservation and Distribution Works.	
21. Supplies and Materials	1
27. Minor Works	20
50. Other Charges	12
TOTAL 09	33
10 Camps and Camps Equipments.	
21. Supplies and Materials	6
27. Minor Works	4
50. Other Charges	1
TOTAL 10	11
12 Link Roads	
21. Supplies and Materials	5
27. Minor Works	9
50. Other Charges	3
TOTAL 12	17
13 Drinking Water.	
21. Supplies and Materials	10

1	2
	(Trs)
27. Minor Works	12
50. Other Charges	4
TOTAL 13	26
TOTAL (03)	1,05,46
(04) Watershed Management --	
03 Afforestation.	
02. Wages	85
27. Minor Works	50
31. Grants - in - aid (Salary)	
50. Other Charges	12
TOTAL 03	1,47
04 Irrigation/Water Conservation and Works	
21. Supplies and Materials	
27. Minor Works	1,50
50. Other Charges	
TOTAL 04	1,50
05 Camps and Camps Equipments.	
21. Supplies and Materials	
27. Minor Works	50
50. Other Charges	
TOTAL 05	50
07 Drinking Water.	
27. Minor Works	96
50. Other Charges	6
TOTAL 07	1,02
08 Link Roads.	
27. Minor Works	51
50. Other Charges	
TOTAL 08	51
11 Erosion Control Works.	
27. Minor Works	2,30
50. Other Charges	17
TOTAL 11	2,47
TOTAL (04)	7,47
(08) Soil Conservation Scheme Under NABARD Loan.	
01 Headwork/Dams/Diversion Channel/Minor Irrigation.	
27. Minor Works	2,00,00
50. Other Charges	
TOTAL 01	2,00,00
02 Fara/Conservation Ponds/Water Harvesting Structure.	
27. Minor Works	1,00,00
50. Other Charges	
TOTAL 02	1,00,00
03 Erosion Control- Gabion Check Dam/Retaining Wall/Spur.	
27. Minor Works	1,00,00
50. Other Charges	
TOTAL 03	1,00,00
04 Bench Terracing.	
27. Minor Works	60,00
50. Other Charges	
TOTAL 04	60,00
05 Contour Bunding	
27. Minor Works	50,00

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
50. Other Charges	
TOTAL 05	50,00
06 Improvement of Existing Paddy Field.	
27. Minor Works	
50. Other Charges	
TOTAL 06	
09 Approach Road, Training and Miscellaneous Expenses	
27. Minor Works	60,00
TOTAL 09	60,00
12 State Share under NABARD Loan	
27. Minor Works	30,00
TOTAL 12	30,00
TOTAL (08)	6,00,00
(09) Integrated Wasteland Development Programme	
10 State Share	
27. Minor Works	80,00
TOTAL 10	80,00
TOTAL (09)	80,00
(13) Accelerated Irrigation Benefits Programme (AIBP)	
27. Minor Works	1,96,17
50. Other Charges	
TOTAL (13)	1,96,17
TOTAL 800	10,03,69
TOTAL STATE SCHEMES	35,61,11
CENTRALLY SPONSORED SCHEMES	
800 OTHER EXPENDITURE	
(01) Integrated Wasteland Development Programme	
06 Arable Land Treatment	
21. Supplies and Materials	
27. Minor Works	7,20,00
TOTAL 06	7,20,00
TOTAL (01)	7,20,00
(13) Accelerated Irrigation Benefits Programme (AIBP)	
27. Minor Works	17,65,50
TOTAL (13)	17,65,50
TOTAL 800	24,85,50
TOTAL CENTRALLY SPONSORED :	24,85,50
TOTAL 2402	60,46,61
GRANT TOTAL	60,62,41