

GRANT - 42

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF WEIGHTS AND MEASURES

II-The Heads under which this grant will be accounted for by the
Legal Metrology

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
B-Social Services	
2216 HOUSING- Voted ...	20
C-Economic Services	
3475 OTHER GENERAL ECONOMIC Voted ... SERVICES-	2,26,35
GRAND TOTAL	2,26,55
REVENUE SECTION	
B-Social Services	
2216 HOUSING- STATE SCHEMES	
07 OTHER HOUSING.	
053 MAINTENANCE AND REPAIRS Voted ...	15
800 OTHER EXPENDITURE Voted ...	5
TOTAL 07 Voted ...	20
TOTAL STATE SCHEMES Voted ...	20
TOTAL 2216 Voted ...	20
C-Economic Services	
3475 OTHER GENERAL ECONOMIC SERVICES- STATE SCHEMES	
001 DIRECTION AND ADMINISTRATION. Voted ...	28
106 REGULATION OF WEIGHTS AND Voted ... MEASURES--	2,26,07
TOTAL STATE SCHEMES Voted ...	2,26,35
TOTAL 3475 Voted ...	2,26,35
GRAND TOTAL Voted ...	2,26,55
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
B-Social Services	
2216 HOUSING- STATE SCHEMES	
07 OTHER HOUSING.	
053 MAINTENANCE AND REPAIRS	
(02) Other Maintenance Expenditure	
27. Minor Works	15

1		2
		(Trs)
TOTAL (02)	Voted ...	15
TOTAL 053	Voted ...	15
800 OTHER EXPENDITURE		
(01) Construction		
27. Minor Works		5
TOTAL (01)	Voted ...	5
TOTAL 800	Voted ...	5
TOTAL 07	Voted ...	20
TOTAL STATE SCHEMES	Voted ...	20
TOTAL 2216	Voted ...	20
C-Economic Services		
3475 OTHER GENERAL ECONOMIC SERVICES- STATE SCHEMES		
001 DIRECTION AND ADMINISTRATION.		
(01) Payment due to Me.S.E. B/Municipal Board /Telephone Bill (BSNL)		
13. Office Expenses		20
14. Rents, Rates and Taxes		8
TOTAL (01)	Voted ...	28
TOTAL 001	Voted ...	28
106 REGULATION OF WEIGHTS AND MEASURES--		
(01) Administrative Organisation-		
02. Wages		1,02
TOTAL (01)	Voted ...	1,02
(02) Enforcement-		
01. Salaries		25,85
02. Wages		55
06. Medical Treatment		65
11. Domestic travel expenses		65
13. Office Expenses		1,02
14. Rents, Rates and Taxes		1,02
27. Minor Works		
28. Professional Services		
50. Other Charges		
51. Motor Vehicles		
52. Machinery and Equipment		
TOTAL (02)	Voted ...	29,74
(07) Office of the Assistant Controller of Legal Metrology Eastern Zone, Shillong, East Khasi Hills District		
01. Salaries		39,40
02. Wages		55
06. Medical Treatment		15
11. Domestic travel expenses		15
13. Office Expenses		1,35
14. Rents, Rates and Taxes		1,20
TOTAL (07)	Voted ...	42,80
(09) Office of the Inspector of Legal Metrology, Shillong, East Khasi Hills District.		
01. Salaries		57,25
02. Wages		15

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
06. Medical Treatment	1,15
11. Domestic travel expenses	16
13. Office Expenses	25
TOTAL (09)	58,96
(10) Office of the Inspector of Legal Metrology, Nongstoin West Khasi Hills District.	
01. Salaries	29,87
02. Wages	42
06. Medical Treatment	1,15
11. Domestic travel expenses	35
13. Office Expenses	45
TOTAL (10)	32,24
(11) Office of the Inspector of Legal Metrology, Nongpoh Ri Bhoi District.	
01. Salaries	28,50
02. Wages	12
06. Medical Treatment	80
11. Domestic travel expenses	36
13. Office Expenses	32
14. Rents, Rates and Taxes	12
TOTAL (11)	30,22
(12) Office of the Inspector of Legal Metrology, Sohra, East Khasi Hills District.	
01. Salaries	29,95
02. Wages	26
06. Medical Treatment	20
11. Domestic travel expenses	25
13. Office Expenses	27
14. Rents, Rates and Taxes	16
TOTAL (12)	31,09
TOTAL 106	2,26,07
TOTAL STATE SCHEMES	2,26,35
TOTAL 3475	2,26,35
GRANT TOTAL	2,26,55