

GRANT - 39

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO
DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF CO-OPERATION DEPARTMENT**

II-The Heads under which this grant will be accounted for by the
Co-Operation

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
C-Economic Services	
2425 CO-OPERATION Voted ...	10,02,67
2552 NORTH EASTERN AREAS Voted ...	
CAPITAL SECTION	
C-Capital Account of Economic Services	
4425 CAPITAL OUTLAY ON CO-OPERATION Voted ...	67,96
F-Loans and Advances	
6425 LOANS FOR CO-OPERATION Voted ...	
GRAND TOTAL	10,70,63
REVENUE SECTION	
C-Economic Services	
2425 CO-OPERATION	
STATE SCHEMES	
001 DIRECTION & ADMINISTRATION- Voted ...	4,31,85
101 AUDIT OF COOPERATIVES Voted ...	5,38,82
106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES- Voted ...	15,00
107 ASSISTANCE TO CREDIT COOPERATIVES Voted ...	15,50
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108 ASSISTANCE TO OTHER COOPERATIVE Voted ...	1,50
800 OTHER EXPENDITURE- Voted ...	
TOTAL STATE SCHEMES Voted ...	10,02,67
CENTRALLY SPONSORED SCHEMES	
107 ASSISTANCE TO CREDIT COOPERATIVES Voted ...	
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TOTAL CENTRALLY SPONSORED SCHEMES Voted ...	
CENTRAL SECTOR SCHEMES	
106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES- Voted ...	
TOTAL CENTRAL SECTOR SCHEMES Voted ...	
TOTAL 2425 Voted ...	10,02,67
2552 NORTH EASTERN AREAS	
N.E.C	
800 OTHER EXPENDITURE Voted ...	
TOTAL N.E.C Voted ...	
TOTAL 2552 Voted ...	
CAPITAL SECTION	
C-Capital Account of Economic Services	

1	2
	(Trs)
4425 CAPITAL OUTLAY ON CO-OPERATION STATE SCHEMES	
106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES-	17,26
107 INVESTMENT IN CREDIT COOPERATIVES-	50
108 INVESTMENT IN OTHER COOPERATIVES-	14,20
200 OTHER INVESTMENT-	36,00
TOTAL STATE SCHEMES	67,96
CENTRAL SECTOR SCHEMES	
106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES-	Voted ...
TOTAL CENTRAL SECTOR SCHEMES	Voted ...
TOTAL 4425	67,96
F-Loans and Advances	
6425 LOANS FOR CO-OPERATION CENTRAL SECTOR SCHEMES	
106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES	Voted ...
TOTAL CENTRAL SECTOR SCHEMES	Voted ...
TOTAL 6425	Voted ...
GRAND TOTAL	10,70,63
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
C-Economic Services	
2425 CO-OPERATION STATE SCHEMES	
001 DIRECTION & ADMINISTRATION-	
(02) District Organisation-	
01. Salaries	4,06,80
02. Wages	50
06. Medical Treatment	7,30
11. Domestic travel expenses	6,05
13. Office Expenses	7,60
14. Rents, Rates and Taxes	2,55
16. Publications	15
26. Advertising and Publicity	5
50. Other Charges	30
51. Motor Vehicles	
TOTAL (02)	4,31,30
(08) Computerisation/Information Technology	
50. Other Charges	25
TOTAL (08)	25
(10) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills(BSNL)	
14. Rents, Rates and Taxes	30
TOTAL (10)	30
TOTAL 001	4,31,85
101 AUDIT OF COOPERATIVES	
(01) Audit Staff-	
01. Salaries	5,30,00
06. Medical Treatment	4,20

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
11. Domestic travel expenses	4,62
13. Office Expenses	
TOTAL (01)	5,38,82
TOTAL 101	5,38,82
106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-	
(01) Assistance to Service Cooperative Societies to be utilised as Training and exposure.	
31. Grants - in - aid (Salary)	
TOTAL (01)	Voted ...
(02) Assistance for Staff to PACS	
31. Grants - in - aid (Salary)	
TOTAL (02)	Voted ...
(03) Assistance for staff to Multipurpose Co-operative Societies.	
31. Grants - in - aid (Salary)	
TOTAL (03)	Voted ...
(04) Grants for Creation of Infrastructures to PACS	
31. Grants - in - aid (Salary)	
TOTAL (04)	Voted ...
(14) Assistance for staff to Integrated Village Cooperative Societies/Integrated Basin Development Livelihood Programme/Other Development Departments	
31. Grants - in - aid (Salary)	15,00
TOTAL (14)	Voted ... 15,00
TOTAL 106	Voted ... 15,00
107 ASSISTANCE TO CREDIT COOPERATIVES --	
(08) Assistance for Revival & Restructuring of Credit Structure in the State.	
31. Grants - in - aid (Salary)	
TOTAL (08)	Voted ...
(11) Assitance to Thrift and Mutual Benefit Fund Cooperatives	
31. Grants - in - aid (Salary)	50
TOTAL (11)	Voted ... 50
(12) Assistance for Staff to Cooperative Urban Banks-	
13. Office Expenses	
31. Grants - in - aid (Salary)	
TOTAL (12)	Voted ...
(15) Subsidy towards Maintenance of Secretaries of P.A.Cs under Revival Package	
31. Grants - in - aid (Salary)	15,00
TOTAL (15)	Voted ... 15,00
TOTAL 107	Voted ... 15,50

1	2
	(Trs)
108 ASSISTANCE TO OTHER COOPERATIVE (06) Assistance for staff to Primary Consumers Co-operatives. 31. Grants - in - aid (Salary)	
TOTAL (06) Voted ...	
(11) Assistance for staff to Wholesale Consumer Stores. 31. Grants - in - aid (Salary)	
TOTAL (11) Voted ...	
(16) Assistance for staff to Tourism Cooperative Societies 31. Grants - in - aid (Salary)	1,50
TOTAL (16) Voted ...	1,50
TOTAL 108 Voted ...	1,50
800 OTHER EXPENDITURE-	
(06) Assistance to Industrial Coops. for Purchase of Raw Materials. 31. Grants - in - aid (Salary)	
TOTAL (06) Voted ...	
(07) Assistance to Dairy Cooperative Societies for Cattle feed Medicines 31. Grants - in - aid (Salary)	
TOTAL (07) Voted ...	
(10) Assistance for Staff to Women Coops. 31. Grants - in - aid (Salary)	
TOTAL (10) Voted ...	
TOTAL 800 Voted ...	
TOTAL STATE SCHEMES Voted ...	10,02,67
CENTRALLY SPONSORED SCHEMES	
107 ASSISTANCE TO CREDIT COOPERATIVES -- (02) Funding under the Article 275(1) of the Constitution of India 32. Contribution	
TOTAL (02) Voted ...	
TOTAL 107 Voted ...	
TOTAL CENTRALLY SPONSORED : Voted ...	
CENTRAL SECTOR SCHEMES	
106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-	
(01) Scheme For Integrated Co-Operative Development Project In Selected Districts-	
01 Manegerial Assistance And Incentives To Apex Cooperative Societies. 31. Grants - in - aid (Salary)	
TOTAL 01	
02 Assistance To Co-Operative Societies For Manpower Development And Training/Incentive For Business. 31. Grants - in - aid (Salary)	
TOTAL 02	
03 Assistance For Project Management. 31. Grants - in - aid (Salary)	
TOTAL 03	
04 Assistance For Central Monitoring Cell. 31. Grants - in - aid (Salary)	

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
TOTAL 04	
TOTAL (01) Voted ...	
TOTAL 106 Voted ...	
TOTAL CENTRAL SECTOR SCHEM Voted ...	
TOTAL 2425 Voted ...	10,02,67
2552 NORTH EASTERN AREAS	
N.E.C	
800 OTHER EXPENDITURE	
(01) Construction of 1500 MT Capacity Godown of MECOFED at Mawiong 50. Other Charges	
TOTAL (01) Voted ...	
TOTAL 800 Voted ...	
TOTAL N.E.C Voted ...	
TOTAL 2552 Voted ...	
 CAPITAL SECTION	
C-Capital Account of Economic Services	
4425 CAPITAL OUTLAY ON CO- OPERATION	
STATE SCHEMES	
106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES-	
(02) Share Capital Contribution to Primary Agricultural Credit Coop. Societies.	
54. Investments	
TOTAL (02) Voted ...	
(07) Share Capital Contribution to Multipurpose Village Coops. 32. Contribution	17,26
TOTAL (07) Voted ...	17,26
(09) Share Capital Contribution to Integrated Village Cooperative Societies	
32. Contribution	
TOTAL (09) Voted ...	
TOTAL 106 Voted ...	17,26
107 INVESTMENT IN CREDIT COOPERATIVES-	
(01) Share Capital Contribution to Cooperative Urban Banks-	
32. Contribution	50
54. Investments	
TOTAL (01) Voted ...	50
TOTAL 107 Voted ...	50
108 INVESTMENT IN OTHER COOPERATIVES-	

1	2 (Trs)
(02) Share Capital Contribution to Primary/Sub-Area Cooperative Marketing Societies. 31. Grants - in - aid (Salary) 32. Contribution 54. Investments	5,00
TOTAL (02) Voted ...	5,00
(10) Share Capital Contribution to Livestock Coops. 32. Contribution	5,00
TOTAL (10) Voted ...	5,00
(16) Share Capital Contribution Processingfor Tea/Cashewnut etc. 32. Contribution	2,00
TOTAL (16) Voted ...	2,00
(19) Share Capital Contribution to Primary Consumer Cooperatives 32. Contribution	2,00
TOTAL (19) Voted ...	2,00
(20) Share Capital Contribution to Wholesale Consumer Stores 32. Contribution	20
TOTAL (20) Voted ...	20
TOTAL 108 Voted ...	14,20
200 OTHER INVESTMENT -	
(02) Share Capital Contribution to Industrial Coop: Societies. 32. Contribution	5,00
TOTAL (02) Voted ...	5,00
(04) Share Capital Contribution to Primary Handloom/Weaving Co-operative Societies. 32. Contribution 54. Investments	5,00
TOTAL (04) Voted ...	5,00
(06) Share Capital Contribution to Fishery Co-operative Societies 32. Contribution 54. Investments	5,00
TOTAL (06) Voted ...	5,00
(07) Share Capital Contribution to Dairy Co-operatives & to Milk Producer Co-operative Union- 32. Contribution 54. Investments	5,00
TOTAL (07) Voted ...	5,00
(09) Share Capital Contribution to Transport Co-operative Societies. 32. Contribution 54. Investments	6,00
TOTAL (09) Voted ...	6,00
(19) Share Capital Contribution to Women Cooperatives for Strengthening of Share Capital Base. 32. Contribution	5,00
TOTAL (19) Voted ...	5,00
(24) Share Capital Contribution to Tourism Cooperative Societies 32. Contribution	5,00

Head of Expenditure		Budget Estimates 2018-19
1		2
		(Trs)
TOTAL (24)	Voted ...	5,00
TOTAL 200	Voted ...	36,00
TOTAL STATE SCHEMES	Voted ...	67,96
CENTRAL SECTOR SCHEMES		
106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES-		
(01) Schemes For Integrated Cooperative Development Project In Selected District-		
01 Share Capital Contribution To Apex/Primary Co-Operative Societies For Equipment And Furniture.		
32. Contribution		
TOTAL 01		
04 Share Capital Contribution To Apex Bank.		
32. Contribution		
TOTAL 04		
05 Share Capital Contribution For Purchase Of Vehicles.		
32. Contribution		
TOTAL 05		
06 Share Capital Contribution For Civil Works/Repairs And Renovation Of Godown/Workshed.		
32. Contribution		
TOTAL 06		
07 Share Capital Contribution For Plant And Machineries.		
32. Contribution		
TOTAL 07		
11 Share Capital Contribution To Apex/Primary Cooperative Societies Or Margin Money.		
32. Contribution		
TOTAL 11		
TOTAL (01)	Voted ...	
TOTAL 106	Voted ...	
TOTAL CENTRAL SECTOR SCHEM	Voted ...	
TOTAL 4425	Voted ...	67,96
F-Loans and Advances		
6425 LOANS FOR CO-OPERATION		
CENTRAL SECTOR SCHEMES		
106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES		
(01) Scheme for Integrated Cooperative Development Project in Selected Districts.		
01 Loans To Apex/Primary Cooperative Development Project For Civil Works.		
55. Loans and Advances		
TOTAL 01		
02 Loans To Apex/Primary Societies For Plant And Machinery.		
55. Loans and Advances		
TOTAL 02		

1	2
	(Trs)
03 Loans To Livestock,Fishery,Poultry, Dairy And Village Based Cooperatives For Purchase Of Tools And Implements. 55. Loans and Advances TOTAL 03	
06 Loans For Purchase Of Furniture And Fixture To Cooperative Societies. 55. Loans and Advances TOTAL 06	
TOTAL (01) Voted ...	
TOTAL 106 Voted ...	
TOTAL CENTRAL SECTOR SCHEM Voted ...	
TOTAL 6425 Voted ...	
GRANT TOTAL	10,70,63