

## GRANT - 38

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF PLANNING ORGANISATION

II-The Heads under which this grant will be accounted for by the  
Planning

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
C-Economic Services	
3451 SECRETARIAT - ECONOMIC SERVICES	6,21,55
Voted ...	
<b>GRAND TOTAL</b>	<b>6,21,55</b>
REVENUE SECTION	
C-Economic Services	
3451 SECRETARIAT - ECONOMIC SERVICES	
STATE SCHEMES	
102 DISTRICT PLANNING MACHINERY	4,65,30
Voted ...	
800 OTHER EXPENDITURE	1,56,25
Voted ...	
<b>TOTAL STATE SCHEMES</b>	<b>6,21,55</b>
Voted ...	
<b>TOTAL 3451</b>	<b>6,21,55</b>
Voted ...	
<b>GRAND TOTAL</b>	<b>6,21,55</b>
Voted ...	
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
C-Economic Services	
3451 SECRETARIAT - ECONOMIC SERVICES	
STATE SCHEMES	
102 DISTRICT PLANNING MACHINERY	
(01) District Establishment.	
00. -	
01. Salaries	2,00,50
02. Wages	17,00
06. Medical Treatment	12,50
11. Domestic travel expenses	12,10
13. Office Expenses	41,20
14. Rents, Rates and Taxes	
50. Other Charges	30,20
<b>TOTAL (01)</b>	<b>3,13,50</b>
Voted ...	
(02) District Planning & Development Council	
01. Salaries	
11. Domestic travel expenses	3,20
13. Office Expenses	10,30
14. Rents, Rates and Taxes	

1		2
		(Trs)
16. Publications		2,20
50. Other Charges		10,40
TOTAL (02)	Voted ...	26,10
(03) Regional Planning & Development Council		
01. Salaries		1,00,00
06. Medical Treatment		10,30
11. Domestic travel expenses		5,20
13. Office Expenses		10,20
TOTAL (03)	Voted ...	1,25,70
TOTAL 102	Voted ...	4,65,30
800 OTHER EXPENDITURE		
(19) Grant in Aid to Voluntary agencies/NGO.		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)		1,56,25
TOTAL (19)	Voted ...	1,56,25
TOTAL 800	Voted ...	1,56,25
TOTAL STATE SCHEMES	Voted ...	6,21,55
TOTAL 3451	Voted ...	6,21,55
GRANT TOTAL		6,21,55