

## GRANT - 34

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO  
DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF SOCIAL WELFARE

II-The Heads under which this grant will be accounted for by the  
Social Welfare

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
B-Social Services	
2235 SOCIAL SECURITY AND WELFARE Voted ...	49,35,00
2236 NUTRITION Voted ...	63,47,67
<b>GRAND TOTAL</b>	<b>1,12,82,67</b>
REVENUE SECTION	
B-Social Services	
2235 SOCIAL SECURITY AND WELFARE	
STATE SCHEMES	
02 SOCIAL WELFARE	
001 DIRECTION AND ADMINISTRATION- Voted ...	1,92,25
101 WELFARE OF PERSONS WITH Voted ...	87,00
DISABILITIES	
102 CHILD WELFARE- Voted ...	4,69,50
103 WOMEN WELFARE- Voted ...	69,27
106 CORRECTIONAL SERVICES.-- Voted ...	1,72,53
800 OTHER EXPENDITURE.-- Voted ...	1,45
TOTAL 02 Voted ...	9,92,00
TOTAL STATE SCHEMES Voted ...	9,92,00
CENTRALLY SPONSORED SCHEMES	
02 SOCIAL WELFARE	
102 CHILD WELFARE- Voted ...	39,43,00
TOTAL 02 Voted ...	39,43,00
TOTAL CENTRALLY SPONSORED Voted ...	39,43,00
SCHEMES	
TOTAL 2235 Voted ...	49,35,00
2236 NUTRITION	
STATE SCHEMES	
02 DISTRIBUTION OF NUTRITION FOOD	
AND BEVARAGES.--	
101 SPECIAL NUTRITION PROGRAMMES Voted ...	9,06,05
TOTAL 02 Voted ...	9,06,05
TOTAL STATE SCHEMES Voted ...	9,06,05
CENTRALLY SPONSORED SCHEMES	
02 DISTRIBUTION OF NUTRITION FOOD	
AND BEVARAGES.--	
101 SPECIAL NUTRITION PROGRAMMES Voted ...	54,41,62
TOTAL 02 Voted ...	54,41,62
TOTAL CENTRALLY SPONSORED Voted ...	54,41,62
SCHEMES	
TOTAL 2236 Voted ...	63,47,67
<b>GRAND TOTAL</b> Voted ...	<b>1,12,82,67</b>

1	2
	(Trs)
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
B-Social Services	
2235 SOCIAL SECURITY AND WELFARE	
STATE SCHEMES	
02 SOCIAL WELFARE	
001 DIRECTION AND ADMINISTRATION-	
(02) District Social Welfare Officer -	
01. Salaries	1,72,25
02. Wages	1,80
06. Medical Treatment	3,40
11. Domestic travel expenses	4,20
13. Office Expenses	5,10
14. Rents, Rates and Taxes	5,50
21. Supplies and Materials	
27. Minor Works	
50. Other Charges	
TOTAL (02)	1,92,25
TOTAL 001	1,92,25
101 WELFARE OF PERSONS WITH DISABILITIES	
(01) Scholarship for Persons with Disabilities	
31. Grants - in - aid (Salary)	
34. Scholarships and Stipends	35,00
TOTAL (01)	35,00
(03) Grant to Voluntary Organisation	
31. Grants - in - aid (Salary)	2,00
36. Grants-in-aid General (Non-Salary)	6,00
TOTAL (03)	8,00
(04) Celebration of International Day for Persons with Disabilities	
31. Grants - in - aid (Salary)	
50. Other Charges	1,00
TOTAL (04)	1,00
(06) Assistance to Persons with Disabilities for Vocational Training /Self Employment	
31. Grants - in - aid (Salary)	3,00
36. Grants-in-aid General (Non-Salary)	12,00
TOTAL (06)	15,00
(11) Implementation of Disability Act, 1995	
31. Grants - in - aid (Salary)	
36. Grants-in-aid General (Non-Salary)	28,00
TOTAL (11)	28,00
TOTAL 101	87,00
102 CHILD WELFARE-	
(04) Services for Children in need of Care and Protection--	
01. Salaries	
13. Office Expenses	
31. Grants - in - aid (Salary)	

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
TOTAL (04)	Voted ...
(05) Integrated Child Development Service Schemes-	
01. Salaries	90,00
02. Wages	6,50
05. Rewards	
06. Medical Treatment	21,00
11. Domestic travel expenses	9,00
13. Office Expenses	10,00
14. Rents, Rates and Taxes	8,30
16. Publications	2,70
20. Other Administrative expenses	3,50
21. Supplies and Materials	11,00
26. Advertising and Publicity	
50. Other Charges	3,05,00
TOTAL (05)	Voted ... 4,67,00
(06) Grant in Aids to Voluntary Organisation working in the field of Child Welfare-	
31. Grants - in - aid (Salary)	2,50
TOTAL (06)	Voted ... 2,50
(28) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)- Sabla	
20. Other Administrative expenses	
TOTAL (28)	Voted ...
TOTAL 102	Voted ... 4,69,50
103 WOMEN WELFARE-	
(01) Training for self employment of women in need of Care and Protection-	
01. Salaries	56,42
02. Wages	70
06. Medical Treatment	2,00
11. Domestic travel expenses	30
13. Office Expenses	1,00
14. Rents, Rates and Taxes	2,30
21. Supplies and Materials	1,15
28. Professional Services	
31. Grants - in - aid (Salary)	2,40
34. Scholarships and Stipends	2,50
36. Grants-in-aid General (Non-Salary)	50
50. Other Charges	
TOTAL (01)	Voted ... 69,27
TOTAL 103	Voted ... 69,27
106 CORRECTIONAL SERVICES.--	
(03) Implementation of Children Act. Establishment of Juvinnile Guidance Centre.--	
01 Children's home(Boys) Shillong	
01. Salaries	1,04,13
02. Wages	60
06. Medical Treatment	3,10

1	2
	(Trs)
11. Domestic travel expenses	1,10
13. Office Expenses	1,60
TOTAL 01	1,10,53
02 Children's home(Girls) Shillong	
01. Salaries	59,80
06. Medical Treatment	2,20
TOTAL 02	62,00
TOTAL (03)	1,72,53
TOTAL 106	1,72,53
800 OTHER EXPENDITURE.--	
(02) Matching Grants to Cultural Organisation for Construction of Community Halls Centres and Gymnasum.	
31. Grants - in - aid (Salary)	35
TOTAL (02)	35
(03) Grants to Voluntary Welfare Organisations.--	
31. Grants - in - aid (Salary)	1,10
TOTAL (03)	1,10
TOTAL 800	1,45
TOTAL 02	9,92,00
TOTAL STATE SCHEMES	9,92,00
CENTRALLY SPONSORED SCHEMES	
02 SOCIAL WELFARE	
102 CHILD WELFARE-	
(05) Integrated Child Development Service Scheme.--	
01. Salaries	13,00,00
02. Wages	4,00
05. Rewards	50
06. Medical Treatment	2,00
11. Domestic travel expenses	2,00
13. Office Expenses	2,00,00
14. Rents, Rates and Taxes	20,00
16. Publications	2,50
20. Other Administrative expenses	60,00
21. Supplies and Materials	2,32,00
26. Advertising and Publicity	20,00
50. Other Charges	13,00,00
TOTAL (05)	31,43,00
(11) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA.	
20. Other Administrative expenses	8,00,00
TOTAL (11)	8,00,00
TOTAL 102	39,43,00
TOTAL 02	39,43,00
TOTAL CENTRALLY SPONSORED :	39,43,00
TOTAL 2235	49,35,00
2236 NUTRITION	
STATE SCHEMES	
02 DISTRIBUTION OF NUTRITION FOOD AND BEVARAGES.--	

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
101 SPECIAL NUTRITION PROGRAMMES	
(01) Supplementary Nutrition Programmes in Urban Areas--	
01. Salaries	17,39
02. Wages	15
06. Medical Treatment	80
13. Office Expenses	
21. Supplies and Materials	7,00
31. Grants - in - aid (Salary)	
50. Other Charges	
TOTAL (01)	25,34
(02) Supplementary Nutrition Programme for Integrated Child Development Service Scheme.-	
02. Wages	30,71
21. Supplies and Materials	6,00,00
50. Other Charges	
TOTAL (02)	6,30,71
(04) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA	
21. Supplies and Materials	2,50,00
TOTAL (04)	2,50,00
TOTAL 101	9,06,05
TOTAL 02	9,06,05
TOTAL STATE SCHEMES	9,06,05
CENTRALLY SPONSORED SCHEMES	
02 DISTRIBUTION OF NUTRITION FOOD AND BEVARAGES.--	
101 SPECIAL NUTRITION PROGRAMMES	
(02) Supplementary Nutrition Programme for Integrated Child Development materials and Supplies.	
21. Supplies and Materials	49,41,62
TOTAL (02)	49,41,62
(04) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA	
21. Supplies and Materials	5,00,00
TOTAL (04)	5,00,00
TOTAL 101	54,41,62
TOTAL 02	54,41,62
TOTAL CENTRALLY SPONSORED !	54,41,62
TOTAL 2236	63,47,67
GRANT TOTAL	1,12,82,67