

GRANT - 32

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CIVIL SUPPLIES

II-The Heads under which this grant will be accounted for by the
Food Civil Supplies And Consumers Affairs

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
C-Economic Services	
3456 CIVIL SUPPLIES Voted ...	7,03,30
GRAND TOTAL	7,03,30
REVENUE SECTION	
C-Economic Services	
3456 CIVIL SUPPLIES	
STATE SCHEMES	
001 DIRECTION AND ADMINISTRATION Voted ...	5,88,77
102 CIVIL SUPPLY SCHEME Voted ...	9,85
800 OTHER EXPENDITURE -- Voted ...	1,03,68
TOTAL STATE SCHEMES Voted ...	7,02,30
CENTRALLY SPONSORED SCHEMES	
102 CIVIL SUPPLY SCHEME Voted ...	1,00
TOTAL CENTRALLY SPONSORED SCHEMES Voted ...	1,00
TOTAL 3456 Voted ...	7,03,30
GRAND TOTAL Voted ...	7,03,30
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
C-Economic Services	
3456 CIVIL SUPPLIES	
STATE SCHEMES	
001 DIRECTION AND ADMINISTRATION	
(02) District Civil Supplies Establishment	
01. Salaries	4,10,00
02. Wages	1,45
06. Medical Treatment	2,75
11. Domestic travel expenses	2,75
13. Office Expenses	15,00
14. Rents, Rates and Taxes	
16. Publications	
26. Advertising and Publicity	55
50. Other Charges	60
51. Motor Vehicles	
TOTAL (02) Voted ...	4,33,10

1	2
	(Trs)
(03) Subdivisional Civil Supplies Establishment-	
01. Salaries	1,45,00
02. Wages	1,25
06. Medical Treatment	1,95
11. Domestic travel expenses	2,65
13. Office Expenses	3,35
14. Rents, Rates and Taxes	
16. Publications	
26. Advertising and Publicity	37
28. Professional Services	
50. Other Charges	30
TOTAL (03)	1,54,87
(04) Engagement of Apprentice under Apprenticeships Act,1961-34. Scholarships and Stipends	
TOTAL (04)	
(05) Inspection Wing Directorate-	
13. Office Expenses	
50. Other Charges	
TOTAL (05)	
(06) Procurement and Distribution of Consumer Goods,e.g. Kerosene,Cement, Iron Materials etc.,	
14. Rents, Rates and Taxes	
21. Supplies and Materials	
50. Other Charges	
TOTAL (06)	
(07) Expansion of Public Distribution System	
11. Domestic travel expenses	
13. Office Expenses	
TOTAL (07)	
(08) Transport Subsidy for Supply of food stuffs to Special Backward Areas.	
13. Office Expenses	
TOTAL (08)	
(09) Payment due to MeSEB/Municipal Board/ Telephone Bill (BSNL)	
13. Office Expenses	80
TOTAL (09)	80
TOTAL 001	5,88,77
102 CIVIL SUPPLY SCHEME	
(02) Family Identity Cards	
02. Wages	2,40
11. Domestic travel expenses	1,40
13. Office Expenses	6,05
TOTAL (02)	9,85
TOTAL 102	9,85
800 OTHER EXPENDITURE --	
(01) Expenditure for the Supply Advisory Board-	
11. Domestic travel expenses	
50. Other Charges	
TOTAL (01)	

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
(02) Grant to Pradesh Consumer Council, Meghalaya- 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary)	
TOTAL (02) Voted ...	
(03) Training under Public Distribution System- 13. Office Expenses 50. Other Charges	
TOTAL (03) Voted ...	
(04) Consumer Protection 50. Other Charges 01 Financial Assistance to Voluntary Social Organisations 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges	2,50
TOTAL 01	2,50
TOTAL (04) Voted ...	2,50
(05) Mobile Shop on Vans- 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 50. Other Charges 51. Motor Vehicles	19,33 3,60 3,70 3,60 12,50
TOTAL (05) Voted ...	42,73
(11) District Forum- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 50. Other Charges	24,00 85 3,50 1,45 2,95 1,95
TOTAL (11) Voted ...	34,70
(14) Computerisation of the Directorate of Food, Civil Supplies and Consumer Affairs Department 13. Office Expenses 50. Other Charges	
TOTAL (14) Voted ...	
(15) Construction and Provision of Infrastructure - 13. Office Expenses	
TOTAL (15) Voted ...	
(16) Purchase of Xerox Machine & Fax Machine in the Directorate of Food, Civil Supplies & Consumer Affairs 13. Office Expenses	
TOTAL (16) Voted ...	
(17) Maintenance/Improvement of Staff Quarter	

1	2
	(Trs)
27. Minor Works	17,50
TOTAL (17)	17,50
(19) District Consumer Protection Council	
11. Domestic travel expenses	
13. Office Expenses	
50. Other Charges	
TOTAL (19)	
(24) Godown for Storage	
02. Wages	1,00
14. Rents, Rates and Taxes	2,15
TOTAL (24)	3,15
(26) Strengthening of Consumer Disputes Redressal Agencies	
27. Minor Works	2,60
50. Other Charges	50
TOTAL (26)	3,10
TOTAL 800	1,03,68
TOTAL STATE SCHEMES	7,02,30
CENTRALLY SPONSORED SCHEMES	
102 CIVIL SUPPLY SCHEME	
(08) Strengthening of Consumer Disputes Redressal Agencies	
02 District Forum	
36. Grants-in-aid General (Non-Salary)	1,00
TOTAL 02	1,00
TOTAL (08)	1,00
TOTAL 102	1,00
TOTAL CENTRALLY SPONSORED :	1,00
TOTAL 3456	7,03,30
GRANT TOTAL	7,03,30