

GRANT - 31

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF LABOUR DEPARTMENT

II-The Heads under which this grant will be accounted for by the
Labour

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
B-Social Services	
2230 LABOUR AND EMPLOYMENT Voted ...	15,38,38
GRAND TOTAL	15,38,38
REVENUE SECTION	
B-Social Services	
2230 LABOUR AND EMPLOYMENT	
STATE SCHEMES	
01 LABOUR	
001 DIRECTION & ADMINISTRATION--- Voted ...	5,00,37
TOTAL 01 Voted ...	5,00,37
02 EMPLOYMENT SERVICE	
004 RESEARCH,SURVEY AND STATISTICS-- Voted ...	44,35
101 EMPLOYMENT SERVICES Voted ...	3,79,63
TOTAL 02 Voted ...	4,23,98
03 TRAINING	
003 TRAINING OF CRAFTSMEN & SUPERVISORS- Voted ...	6,14,03
TOTAL 03 Voted ...	6,14,03
TOTAL STATE SCHEMES Voted ...	15,38,38
TOTAL 2230 Voted ...	15,38,38
GRAND TOTAL Voted ...	15,38,38
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
B-Social Services	
2230 LABOUR AND EMPLOYMENT	
STATE SCHEMES	
01 LABOUR	
001 DIRECTION & ADMINISTRATION---	
(01) Labour Commissioner Establishment	
00. -	
01. Salaries	
02. Wages	
06. Medical Treatment	
11. Domestic travel expenses	

1	2
	(Trs)
13. Office Expenses	
14. Rents, Rates and Taxes	
16. Publications	
34. Scholarships and Stipends	
50. Other Charges	
TOTAL (01)	Voted ...
(02) District Establishment-	
01. Salaries	1,40,00
02. Wages	1,80
06. Medical Treatment	2,25
11. Domestic travel expenses	60
13. Office Expenses	3,20
14. Rents, Rates and Taxes	2,80
16. Publications	27
34. Scholarships and Stipends	4,20
50. Other Charges	25
TOTAL (02)	Voted ... 1,55,37
(04) Strengthening of the Directorate District Labour Office and Opening of Sub-Divisional Offices.	
01. Salaries	3,15,00
02. Wages	5,00
06. Medical Treatment	5,00
11. Domestic travel expenses	5,00
13. Office Expenses	5,00
14. Rents, Rates and Taxes	10,00
TOTAL (04)	Voted ... 3,45,00
TOTAL 001	Voted ... 5,00,37
TOTAL 01	Voted ... 5,00,37
02 EMPLOYMENT SERVICE	
004 RESEARCH,SURVEY AND STATISTICS--	
(01) Establishment of Employment Market Information Unit in Employment Exchanges-	
01. Salaries	35,46
02. Wages	1,20
06. Medical Treatment	3,10
11. Domestic travel expenses	1,34
13. Office Expenses	2,80
27. Minor Works	20
50. Other Charges	25
TOTAL (01)	Voted ... 44,35
TOTAL 004	Voted ... 44,35
101 EMPLOYMENT SERVICES	
(01) Employment Exchanges at Jowai/Shillong /Sohra/Nongpoh/Tura/Baghmara.	
01. Salaries	1,70,00
02. Wages	1,00
06. Medical Treatment	1,60
11. Domestic travel expenses	60
13. Office Expenses	4,00
14. Rents, Rates and Taxes	1,10
27. Minor Works	30
50. Other Charges	65
TOTAL (01)	Voted ... 1,79,25

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
(02) Strengthening of Employment Exchange, Shillong-	
01. Salaries	18,00
02. Wages	50
06. Medical Treatment	1,10
11. Domestic travel expenses	60
13. Office Expenses	45
50. Other Charges	35
TOTAL (02) Voted ...	21,00
(03) Establishment of District Employment Exchanges at Nongstoin/Williamnagar and Resubelpara-	
01. Salaries	36,00
02. Wages	35
06. Medical Treatment	1,10
11. Domestic travel expenses	60
13. Office Expenses	1,60
14. Rents, Rates and Taxes	35
TOTAL (03) Voted ...	40,00
(04) Establishment of Special Cell for Physically Handicapped in Employment Exchange, Shillong-	
01. Salaries	6,14
06. Medical Treatment	95
11. Domestic travel expenses	55
13. Office Expenses	2,10
50. Other Charges	40
TOTAL (04) Voted ...	10,14
(05) Vocational Guidance Unit in Employment Exchanges--	
01. Salaries	6,00
06. Medical Treatment	80
11. Domestic travel expenses	50
13. Office Expenses	1,00
01 Establishment of Vocational Guidance Unit in Employment Exchange.	
01. Salaries	10,91
06. Medical Treatment	1,60
11. Domestic travel expenses	55
13. Office Expenses	60
50. Other Charges	30
TOTAL 01	13,96
TOTAL (05) Voted ...	22,26
(06) Coaching-Cum-Guidance centre for Scheduled Caste/Tribes at Shillong/Tura.	
01. Salaries	49,00
02. Wages	45
06. Medical Treatment	1,10
11. Domestic travel expenses	75
13. Office Expenses	65
28. Professional Services	60
34. Scholarships and Stipends	1,80
50. Other Charges	30
01 CGC at Shillong	

1	2
	(Trs)
01. Salaries	
13. Office Expenses	1,00
14. Rents, Rates and Taxes	
28. Professional Services	
50. Other Charges	2,00
TOTAL 01	3,00
TOTAL (06)	57,65
(08) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri-	
01. Salaries	4,77
06. Medical Treatment	55
11. Domestic travel expenses	20
13. Office Expenses	60
TOTAL (08)	6,12
(09) Sub-Divisional Employment Exchanges-	
02 Mairang.	
01. Salaries	18,00
02. Wages	40
06. Medical Treatment	1,60
11. Domestic travel expenses	35
13. Office Expenses	65
14. Rents, Rates and Taxes	1,10
50. Other Charges	15
TOTAL 02	22,25
06 Mawkyrwat	
01. Salaries	16,72
02. Wages	24
06. Medical Treatment	1,70
11. Domestic travel expenses	30
13. Office Expenses	1,00
14. Rents, Rates and Taxes	1,00
TOTAL 06	20,96
TOTAL (09)	43,21
TOTAL 101	3,79,63
TOTAL 02	4,23,98
03 TRAINING	
003 TRAINING OF CRAFTSMEN & SUPERVISORS-	
(01) Industrial Training Inst. (Introduction of New Trade)	
01 Jowai/Shillong/ Tura.	
01. Salaries	2,00,00
02. Wages	70
06. Medical Treatment	2,20
11. Domestic travel expenses	60
13. Office Expenses	1,20
14. Rents, Rates and Taxes	
21. Supplies and Materials	1,20
27. Minor Works	80
28. Professional Services	55
34. Scholarships and Stipends	9,00
50. Other Charges	40
52. Machinery and Equipment	2,50
TOTAL 01	2,19,15
TOTAL (01)	2,19,15

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
(02) Industrial Training Inst. for Women at Shillong (Introduction of New Trade)	
01. Salaries	72,00
02. Wages	45
06. Medical Treatment	1,10
11. Domestic travel expenses	45
13. Office Expenses	1,10
21. Supplies and Materials	60
27. Minor Works	50
28. Professional Services	30
34. Scholarships and Stipends	2,60
52. Machinery and Equipment	90
TOTAL (02)	80,00
	Voted ...
(03) Excursion for Technical Trainees of Industrial Training Institute-	
13. Office Expenses	
50. Other Charges	1,75
TOTAL (03)	1,75
	Voted ...
(04) Advance Course (Dress Making Trades)-	
01. Salaries	12,50
06. Medical Treatment	75
11. Domestic travel expenses	35
13. Office Expenses	70
21. Supplies and Materials	60
28. Professional Services	25
34. Scholarships and Stipends	15
50. Other Charges	35
52. Machinery and Equipment	1,65
TOTAL (04)	17,30
	Voted ...
(05) Setting of New I.T.I.	
01 Nongstoin.	
01. Salaries	57,00
02. Wages	35
06. Medical Treatment	1,60
11. Domestic travel expenses	60
13. Office Expenses	1,20
14. Rents, Rates and Taxes	1,20
21. Supplies and Materials	85
28. Professional Services	60
34. Scholarships and Stipends	1,10
50. Other Charges	30
52. Machinery and Equipment	1,70
TOTAL 01	66,50
03 Nongpoh.	
01. Salaries	53,00
02. Wages	25
06. Medical Treatment	1,20
11. Domestic travel expenses	55
13. Office Expenses	1,60
14. Rents, Rates and Taxes	2,60
21. Supplies and Materials	1,10

1	2
	(Trs)
28. Professional Services	30
34. Scholarships and Stipends	1,30
50. Other Charges	35
52. Machinery and Equipment	1,70
TOTAL 03	63,95
05 Setting up of New I.T.I.'s in Sub-Divisional (Civil) Headquarters.	
01. Salaries	70,00
02. Wages	36
06. Medical Treatment	1,00
11. Domestic travel expenses	10
13. Office Expenses	80
14. Rents, Rates and Taxes	2,50
21. Supplies and Materials	50
28. Professional Services	5
34. Scholarships and Stipends	1,00
52. Machinery and Equipment	30
TOTAL 05	76,61
TOTAL (05)	2,07,06
(06) Electrical Energy Supply for I.T.I, Shillong-	
11. Domestic travel expenses	
13. Office Expenses	4,80
TOTAL (06)	4,80
(07) Upgradation/Modernisation of Equipments of Industrial Training Institutes-	
02 New ITIs at Nongstoin/Williamnagar/Nongpoh-	
52. Machinery and Equipment	3,00
TOTAL 02	3,00
TOTAL (07)	3,00
(09) Modernisation/Strengthening of ITIs (by introduction of New Trades).	
01 Existing ITIs at Shillong/Tura	
01. Salaries	66,42
11. Domestic travel expenses	80
13. Office Expenses	3,35
21. Supplies and Materials	3,00
28. Professional Services	70
34. Scholarships and Stipends	4,10
52. Machinery and Equipment	2,60
TOTAL 01	80,97
TOTAL (09)	80,97
TOTAL 003	6,14,03
TOTAL 03	6,14,03
TOTAL STATE SCHEMES	15,38,38
TOTAL 2230	15,38,38
GRANT TOTAL	15,38,38