

## GRANT - 29

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF URBAN DEVELOPMENT

II-The Heads under which this grant will be accounted for by the  
Urban Affairs Department

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
B-Social Services	
2217 URBAN DEVELOPMENT Voted ...	12,42,71
CAPITAL SECTION	
B-Capital Account of Social Services	
4216 CAPITAL OUTLAY ON HOUSING Voted ...	10,00
4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT Voted ...	3,00,33
<b>GRAND TOTAL</b>	<b>15,53,04</b>
REVENUE SECTION	
B-Social Services	
2217 URBAN DEVELOPMENT	
STATE SCHEMES	
05 OTHER URBAN DEVELOPMENT SCHEMES	
051 CONSTRUCTION Voted ...	8,80,00
053 MAINTENANCE AND REPAIRS Voted ...	
TOTAL 05 Voted ...	8,80,00
80 GENERAL	
001 DIRECTION AND ADMINISTRATION. Voted ...	3,57,71
192 ASSISTANCE TO MUNICIPALITIES/MUNICIPAL COUNCILS. Voted ...	5,00
800 OTHER EXPENDITURE. Voted ...	
TOTAL 80 Voted ...	3,62,71
TOTAL STATE SCHEMES Voted ...	12,42,71
TOTAL 2217 Voted ...	12,42,71
CAPITAL SECTION	
B-Capital Account of Social Services	
4216 CAPITAL OUTLAY ON HOUSING	
STATE SCHEMES	
01 GOVERNMENT RESIDENTIAL BUILDINGS	
700 OTHER HOUSING. Voted ...	10,00
TOTAL 01 Voted ...	10,00
TOTAL STATE SCHEMES Voted ...	10,00
TOTAL 4216 Voted ...	10,00
4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT	
STATE SCHEMES	
60 OTHER URBAN DEVELOPMENT SCHEMES	
051 CONSTRUCTION Voted ...	3,00,33

1	2
	(Trs)
TOTAL 60	3,00,33
TOTAL STATE SCHEMES	3,00,33
TOTAL 4217	3,00,33
<b>GRAND TOTAL</b>	<b>15,53,04</b>
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
B-Social Services	
2217 URBAN DEVELOPMENT	
STATE SCHEMES	
05 OTHER URBAN DEVELOPMENT SCHEMES	
051 CONSTRUCTION	
(04) Special Urban Work Programme. (Including Chief Minister's Special Urban Development Fund).	
50. Other Charges	8,80,00
53. Major Works	
TOTAL (04)	8,80,00
TOTAL 051	8,80,00
053 MAINTENANCE AND REPAIRS	
(01) Maintenance Of Departmental Non-Residential Buildings	
27. Minor Works	
TOTAL (01)	
TOTAL 053	
TOTAL 05	8,80,00
80 GENERAL	
001 DIRECTION AND ADMINISTRATION.	
(02) District Offices	
01. Salaries	3,32,00
02. Wages	3,00
06. Medical Treatment	6,50
11. Domestic travel expenses	3,25
13. Office Expenses	4,45
14. Rents, Rates and Taxes	
50. Other Charges	11
TOTAL (02)	3,49,31
(04) Payment dues to Me.S.E. B/Municipal Board/Telephone Bills (BSNL)	
13. Office Expenses	6,50
14. Rents, Rates and Taxes	1,90
TOTAL (04)	8,40
TOTAL 001	3,57,71
192 ASSISTANCE TO MUNICIPALITIES/MUNICIPAL COUNCILS.	
(04) Assistance to Local Bodies, Corporation, MUDA etc.	
01 Shillong Municipal Board.	
35. Grants for creation of Capital Assets	5,00
TOTAL 01	5,00

Head of Expenditure		Budget Estimates 2018-19
1		2
		(Trs)
TOTAL (04)	Voted ...	5,00
TOTAL 192	Voted ...	5,00
800 OTHER EXPENDITURE.		
(01) Construction and Maintenance of Departmental Non-Residential buildings		
27. Minor Works		
TOTAL (01)	Voted ...	
TOTAL 800	Voted ...	
TOTAL 80	Voted ...	3,62,71
TOTAL STATE SCHEMES	Voted ...	12,42,71
TOTAL 2217	Voted ...	12,42,71
CAPITAL SECTION		
B-Capital Account of Social Services		
4216 CAPITAL OUTLAY ON HOUSING		
STATE SCHEMES		
01 GOVERNMENT RESIDENTIAL BUILDINGS		
700 OTHER HOUSING.		
(02) Construction of Departmental Residential Building-		
04 Construction of Staff Quarters at Shillong, Jowai & Tura etc.		
53. Major Works		
TOTAL 04		10,00
TOTAL (02)	Voted ...	10,00
TOTAL 700	Voted ...	10,00
TOTAL 01	Voted ...	10,00
TOTAL STATE SCHEMES	Voted ...	10,00
TOTAL 4216	Voted ...	10,00
4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT		
STATE SCHEMES		
60 OTHER URBAN DEVELOPMENT SCHEMES		
051 CONSTRUCTION		
(01) Construction of departmental Non-Residential Build		
03 Construction of Departmental Non-Residential Building at Nongpoh and Shillong etc.		
53. Major Works		
TOTAL 03		4,00
TOTAL (01)	Voted ...	4,00
(11) Slum Improvement Clearance Schemes in Congested Town Areas.		
01 EIUS at Shillong/Nongstoin etc.		

1		2
		(Trs)
53. Major Works		51,33
TOTAL 01		51,33
TOTAL (11)	Voted ...	51,33
(12) Infrastructure Development.		
01 IDUA at Shillong/Nongstoin/Nongpoh/Mawkyrw at etc		
53. Major Works		2,45,00
TOTAL 01		2,45,00
TOTAL (12)	Voted ...	2,45,00
TOTAL 051	Voted ...	3,00,33
TOTAL 60	Voted ...	3,00,33
TOTAL STATE SCHEMES	Voted ...	3,00,33
TOTAL 4217	Voted ...	3,00,33
GRANT TOTAL		15,53,04