

## GRANT - 26

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

II-The Heads under which this grant will be accounted for by the  
Health And Family Welfare

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
B-Social Services	
2210 MEDICAL AND PUBLIC HEALTH	Voted ... 2,12,82,00
2211 FAMILY WELFARE	Voted ... 25,54,01
C-Economic Services	
2552 NORTH EASTERN AREAS	Voted ... 3,18,00
CAPITAL SECTION	
B-Capital Account of Social Services	
4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH	Voted ... 41,86,00
<b>GRAND TOTAL</b>	<b>2,83,40,01</b>
REVENUE SECTION	
B-Social Services	
2210 MEDICAL AND PUBLIC HEALTH	
STATE SCHEMES	
01 URBAN HEALTH SERVICES - ALLOPATHY-	
001 DIRECTION AND ADMINISTRATION-	Voted ... 10,54,45
110 HOSPITALS AND DISPENSARIES-	Voted ... 93,75,71
TOTAL 01	Voted ... 1,04,30,16
02 URBAN HEALTH SERVICES-OTHER SYSTEM OF MEDICINES-	
101 AYURVEDA	Voted ... 47,10
102 HOMEOPATHY-	Voted ... 1,20,81
TOTAL 02	Voted ... 1,67,91
03 RURAL HEALTH SERVICES-ALLOPATHY-	
101 HEALTH SUB-CENTRES	Voted ... 4,27,51
103 PRIMARY HEALTH CENTRE.	Voted ... 52,08,16
104 COMMUNITY HEALTH CENTRES-	Voted ... 18,07,15
110 HOSPITALS AND DISPENSARIES	Voted ... 11,93,25
TOTAL 03	Voted ... 86,36,07
05 MEDICAL EDUCATION. TRAINING AND RESEARCH-	
105 ALLOPATHY-	Voted ... 3,23,55
TOTAL 05	Voted ... 3,23,55
06 PUBLIC HEALTH-	
101 PREVENTION AND CONTROL OF DISEASES-	Voted ... 10,15,62
102 PREVENTION AND CONTROL OF FOOD SAFETY	Voted ... 63,31
104 DRUG CONTROL-	Voted ... 34,25
TOTAL 06	Voted ... 11,13,18

1	2
	(Trs)
80 GENERAL-	
004 HEALTH STATISTICS AND EVALUATION- Voted ...	41,13
800 OTHER EXPENDITURE- Voted ...	5,70,00
TOTAL 80 Voted ...	6,11,13
TOTAL STATE SCHEMES Voted ...	2,12,82,00
TOTAL 2210 Voted ...	2,12,82,00
2211 FAMILY WELFARE STATE SCHEMES	
101 RURAL FAMILY WELFARE SERVICES- Voted ...	95,51
103 MATERNITY AND CHILD HEALTH- Voted ...	1,56,00
TOTAL STATE SCHEMES Voted ...	2,51,51
CENTRALLY SPONSORED SCHEMES	
001 DIRECTION AND ADMINISTRATION- Voted ...	6,29,70
003 TRAINING- Voted ...	1,25,00
101 RURAL FAMILY WELFARE SERVICES- Voted ...	14,84,80
102 URBAN FAMILY WELFARE SERVICES- Voted ...	63,00
TOTAL CENTRALLY SPONSORED SCHEMES Voted ...	23,02,50
TOTAL 2211 Voted ...	25,54,01
C-Economic Services	
2552 NORTH EASTERN AREAS N.E.C	
01 URBAN HEALTH SERVICES-ALLOPATHY	
110 HOSPITAL AND DISPENSARIES Voted ...	3,18,00
TOTAL 01 Voted ...	3,18,00
TOTAL N.E.C Voted ...	3,18,00
TOTAL 2552 Voted ...	3,18,00
CAPITAL SECTION	
B-Capital Account of Social Services	
4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH STATE SCHEMES	
01 Urban Health Services-	
110 HOSPITAL & DISPENSARIES- Voted ...	14,12,00
200 OTHER HEALTH SCHEMES- Voted ...	1,30,00
TOTAL 01 Voted ...	15,42,00
02 RURAL HEALTH SERVICES-	
101 HEALTH SUB-CENTRES Voted ...	5,90,00
103 PRIMARY HEALTH CENTRES. Voted ...	10,10,00
104 COMMUNITY HEALTH CENTRES. Voted ...	8,94,00
800 OTHER EXPENDITURE- Voted ...	1,00,00
TOTAL 02 Voted ...	25,94,00
03 MEDICAL EDUCATION TRAINING AND RESEARCH	
200 OTHER SYSTEM- Voted ...	50,00
TOTAL 03 Voted ...	50,00
TOTAL STATE SCHEMES Voted ...	41,86,00
TOTAL 4210 Voted ...	41,86,00
GRAND TOTAL Voted ...	2,83,40,01
For Details of Foregoing See Below	
REVENUE SECTION	
B-Social Services	

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
2210 MEDICAL AND PUBLIC HEALTH	
STATE SCHEMES	
01 URBAN HEALTH SERVICES - ALLOPATHY-	
001 DIRECTION AND ADMINISTRATION-	
(02) Establishment of Engineering Wing-	
01. Salaries	1,83,75
02. Wages	2,20
06. Medical Treatment	9,50
11. Domestic travel expenses	6,80
13. Office Expenses	6,00
14. Rents, Rates and Taxes	1,70
50. Other Charges	
51. Motor Vehicles	1,10
TOTAL (02)	2,11,05
(03) District Medical Officer(Civil Surgeon's Offices)-	
01. Salaries	3,26,25
02. Wages	24,60
06. Medical Treatment	11,25
11. Domestic travel expenses	6,30
13. Office Expenses	10,35
51. Motor Vehicles	3,30
TOTAL (03)	3,82,05
(04) Reserve Medical Subordinate Offices-	
01. Salaries	85,00
06. Medical Treatment	3,00
11. Domestic travel expenses	50
13. Office Expenses	50
TOTAL (04)	89,00
(05) Establishment of Acquire Immuno Defeciency Syndrome.	
01. Salaries	24,84
06. Medical Treatment	1,50
11. Domestic travel expenses	66
13. Office Expenses	55
51. Motor Vehicles	20
TOTAL (05)	27,75
(09) Payment due to MeSEB/ Municipal Board/ Telephone Bill (BSNL)	
13. Office Expenses	3,20,60
14. Rents, Rates and Taxes	24,00
TOTAL (09)	3,44,60
TOTAL 001	10,54,45
110 HOSPITALS AND DISPENSARIES-	
(01) Shillong Civil Hospital (including improvement thereof)	
01. Salaries	40,13,00
06. Medical Treatment	44,00
11. Domestic travel expenses	17,00

1	2
	(Trs)
13. Office Expenses	26,20
21. Supplies and Materials	13,10
27. Minor Works	3,00
50. Other Charges	90,00
51. Motor Vehicles	8,70
52. Machinery and Equipment	3,69,50
TOTAL (01)	45,84,50
(02) Ganesh Das Hospital (inc improvement thereof)	
01. Salaries	24,70,81
02. Wages	6,00
06. Medical Treatment	29,70
11. Domestic travel expenses	10,70
13. Office Expenses	23,10
21. Supplies and Materials	16,50
27. Minor Works	2,50
50. Other Charges	56,00
51. Motor Vehicles	8,50
52. Machinery and Equipment	3,53,00
TOTAL (02)	29,76,81
(08) Establishment of STD(V.D.) Clinics-	
01. Salaries	15,00
06. Medical Treatment	90
11. Domestic travel expenses	90
13. Office Expenses	45
TOTAL (08)	17,25
(12) Trachoma Control Programme:-	
01. Salaries	21,20
06. Medical Treatment	1,80
11. Domestic travel expenses	1,40
13. Office Expenses	55
TOTAL (12)	24,95
(13) Visual Impairment-	
03 Development of District Hospitals.	
01. Salaries	12,50
06. Medical Treatment	1,50
11. Domestic travel expenses	50
13. Office Expenses	45
TOTAL 03	14,95
TOTAL (13)	14,95
(14) Artificial Limb Fitting Centre Attached to Civil Hospital-	
01. Salaries	86,00
06. Medical Treatment	2,75
11. Domestic travel expenses	10
13. Office Expenses	55
TOTAL (14)	89,40
(16) Upgradation of 30 Bedded CHC to Hospital.	
01. Salaries	7,47,50
02. Wages	1,50
06. Medical Treatment	9,40
11. Domestic travel expenses	6,75
13. Office Expenses	16,60
21. Supplies and Materials	4,20
50. Other Charges	58,00

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
51. Motor Vehicles	6,60
52. Machinery and Equipment	1,35,80
TOTAL (16) Voted ...	9,86,35
(17) Meghalaya Institute of Mental Health and Neurological Sciences-	
01. Salaries	5,26,25
02. Wages	2,20
06. Medical Treatment	12,10
11. Domestic travel expenses	80
13. Office Expenses	7,25
50. Other Charges	30,00
51. Motor Vehicles	2,75
52. Machinery and Equipment	11,00
TOTAL (17) Voted ...	5,92,35
(18) Upgradation of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) Attached to Civil Hospital, Shillong	
01. Salaries	38,50
06. Medical Treatment	55
11. Domestic travel expenses	30
13. Office Expenses	3,10
21. Supplies and Materials	
50. Other Charges	7,70
TOTAL (18) Voted ...	50,15
(23) District Project on National Cancer Control Programmes.	
01. Salaries	6,00
06. Medical Treatment	1,00
TOTAL (23) Voted ...	7,00
(28) Contribution to State Share towards Scheme under NEC	
36. Grants-in-aid General (Non-Salary)	32,00
TOTAL (28) Voted ...	32,00
TOTAL 110 Voted ...	93,75,71
TOTAL 01 Voted ...	1,04,30,16
02 URBAN HEALTH SERVICES-OTHER SYSTEM OF MEDICINES-	
101 AYURVEDA	
(02) Establishment of Ayurvedic Dispensaries-	
01. Salaries	40,60
06. Medical Treatment	1,95
11. Domestic travel expenses	3,80
13. Office Expenses	75
TOTAL (02) Voted ...	47,10
TOTAL 101 Voted ...	47,10
102 HOMEOPATHY-	
(01) Establishment of Homeopathic Dispensaries/ Hospitals-	
01. Salaries	89,10
02. Wages	10

1	2
	(Trs)
06. Medical Treatment	1,25
11. Domestic travel expenses	3,00
13. Office Expenses	1,45
TOTAL (01)	94,90
(02) Assistance to the Board of Homopathic Medicine, Meghalaya-	
31. Grants - in - aid (Salary)	66
TOTAL (02)	66
(04) Establishment of Homeopathic Hospital-	
01. Salaries	24,15
06. Medical Treatment	35
11. Domestic travel expenses	55
13. Office Expenses	20
TOTAL (04)	25,25
TOTAL 102	1,20,81
TOTAL 02	1,67,91
03 RURAL HEALTH SERVICES- ALLOPATHY-	
101 HEALTH SUB-CENTRES	
(01) Other Existing and new Primary Health Centres and Sub-Centres with Indoor Facilities-	
01. Salaries	4,16,00
02. Wages	66
06. Medical Treatment	5,70
11. Domestic travel expenses	3,50
13. Office Expenses	1,25
14. Rents, Rates and Taxes	40
50. Other Charges	
51. Motor Vehicles	
52. Machinery and Equipment	
TOTAL (01)	4,27,51
TOTAL 101	4,27,51
103 PRIMARY HEALTH CENTRE.	
(01) Other existing and new Primary Health Centres with Indoor Facilities.	
01. Salaries	44,20,51
02. Wages	15,00
06. Medical Treatment	77,50
11. Domestic travel expenses	13,35
13. Office Expenses	11,55
14. Rents, Rates and Taxes	40
50. Other Charges	55,00
51. Motor Vehicles	7,85
52. Machinery and Equipment	1,96,00
TOTAL (01)	47,97,16
(02) Other existing & new Primary Health Centres & Sub Centres with Indoor Facilities under Basic Minimum Service Programme-	
01. Salaries	3,00,00
02. Wages	2,20
06. Medical Treatment	2,00
11. Domestic travel expenses	2,50
13. Office Expenses	3,30
21. Supplies and Materials	
50. Other Charges	6,10

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
51. Motor Vehicles	1,10
52. Machinery and Equipment	20,00
TOTAL (02) Voted ...	3,37,20
(03) Other existing and new Primary Health Centres with Indoor Facilities under Basic Minimum Service Programme.	
01. Salaries	11,00
06. Medical Treatment	3,85
11. Domestic travel expenses	2,20
13. Office Expenses	4,40
50. Other Charges	7,70
51. Motor Vehicles	1,75
52. Machinery and Equipment	42,90
TOTAL (03) Voted ...	73,80
TOTAL 103 Voted ...	52,08,16
104 COMMUNITY HEALTH CENTRES-	
(01) Upgradation of Primary Health Centres to 30 Bedded Hospitals-	
01. Salaries	14,28,00
02. Wages	75,80
06. Medical Treatment	24,20
11. Domestic travel expenses	10,85
13. Office Expenses	17,10
14. Rents, Rates and Taxes	50
50. Other Charges	32,00
51. Motor Vehicles	7,70
52. Machinery and Equipment	2,11,00
TOTAL (01) Voted ...	18,07,15
TOTAL 104 Voted ...	18,07,15
110 HOSPITALS AND DISPENSARIES	
(01) Other existing and new Dispensaries with or without Indoor Facilities-	
01. Salaries	7,56,50
02. Wages	49,50
06. Medical Treatment	8,80
11. Domestic travel expenses	4,00
13. Office Expenses	4,10
14. Rents, Rates and Taxes	1,50
50. Other Charges	2,50
51. Motor Vehicles	85
52. Machinery and Equipment	22,00
TOTAL (01) Voted ...	8,49,75
(02) Establishment of T.B. Centres and Isolation Beds-	
01. Salaries	1,30,00
06. Medical Treatment	3,30
11. Domestic travel expenses	1,55
13. Office Expenses	4,85
51. Motor Vehicles	25
52. Machinery and Equipment	41,60

1		2
		(Trs)
TOTAL (02)	Voted ...	1,81,55
(03) Mobile Unit/Vehicles/Staff:-		
01. Salaries		1,20,00
06. Medical Treatment		6,50
11. Domestic travel expenses		80
13. Office Expenses		55
51. Motor Vehicles		35
52. Machinery and Equipment		2,00
TOTAL (03)	Voted ...	1,30,20
(06) Visual Impairment-		
02 Development of Primary Health Centres.		
01. Salaries		30,00
06. Medical Treatment		55
11. Domestic travel expenses		70
13. Office Expenses		50
TOTAL 02		31,75
TOTAL (06)	Voted ...	31,75
TOTAL 110	Voted ...	11,93,25
TOTAL 03	Voted ...	86,36,07
05 MEDICAL EDUCATION. TRAINING AND RESEARCH- 105 ALLOPATHY-		
(02) Education-		
01 Health Education Bureau.		
01. Salaries		69,00
06. Medical Treatment		3,45
11. Domestic travel expenses		2,95
13. Office Expenses		65
TOTAL 01		76,05
TOTAL (02)	Voted ...	76,05
(03) Training-		
01 Training of Nurses and other Para Medicals.		
01. Salaries		2,26,25
06. Medical Treatment		7,20
11. Domestic travel expenses		2,50
13. Office Expenses		8,30
16. Publications		25
21. Supplies and Materials		
51. Motor Vehicles		2,20
52. Machinery and Equipment		80
TOTAL 01		2,47,50
TOTAL (03)	Voted ...	2,47,50
TOTAL 105	Voted ...	3,23,55
TOTAL 05	Voted ...	3,23,55
06 PUBLIC HEALTH-		
101 PREVENTION AND CONTROL OF DISEASES-		
(01) Malaria -		
01. Salaries		3,23,00
02. Wages		70
06. Medical Treatment		11,00
11. Domestic travel expenses		4,40



Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
13. Office Expenses	2,30
51. Motor Vehicles	2,00
TOTAL (01) Voted ...	3,43,40
(03) Smallpox-	
01. Salaries	1,56,98
06. Medical Treatment	5,20
11. Domestic travel expenses	2,10
13. Office Expenses	20
TOTAL (03) Voted ...	1,64,48
(04) Anti-Leprosy Measures-	
01. Salaries	34,17
06. Medical Treatment	1,70
11. Domestic travel expenses	1,00
13. Office Expenses	65
TOTAL (04) Voted ...	37,52
(05) Setting up of Survey Education and Training Centr -rosy-	
01. Salaries	13,75
06. Medical Treatment	3,50
11. Domestic travel expenses	55
13. Office Expenses	55
TOTAL (05) Voted ...	18,35
(06) Public Health Dispensaries-	
01. Salaries	31,31
06. Medical Treatment	2,10
11. Domestic travel expenses	1,20
13. Office Expenses	85
50. Other Charges	30
51. Motor Vehicles	20
52. Machinery and Equipment	3,30
TOTAL (06) Voted ...	39,26
(08) Basic Health Services Schemes.	
01. Salaries	2,29,48
06. Medical Treatment	3,30
11. Domestic travel expenses	2,75
13. Office Expenses	80
51. Motor Vehicles	20
TOTAL (08) Voted ...	2,36,53
(10) Establishment of Leprosy Control Unit-	
01. Salaries	1,66,08
06. Medical Treatment	4,40
11. Domestic travel expenses	1,30
13. Office Expenses	1,30
51. Motor Vehicles	50
52. Machinery and Equipment	2,50
TOTAL (10) Voted ...	1,76,08
TOTAL 101 Voted ...	10,15,62
102 PREVENTION AND CONTROL OF FOOD SAFETY	

1		2
		(Trs)
(02) Food Inspector Establishment for Prevention and Control of Adulteration		
01. Salaries		52,21
02. Wages		2,00
06. Medical Treatment		3,00
11. Domestic travel expenses		2,80
13. Office Expenses		3,30
16. Publications		
51. Motor Vehicles		
TOTAL (02)	Voted ...	63,31
TOTAL 102	Voted ...	63,31
104 DRUG CONTROL-		
(01) Drug Control Establishment -		
01. Salaries		30,80
06. Medical Treatment		1,30
11. Domestic travel expenses		1,50
13. Office Expenses		40
51. Motor Vehicles		25
TOTAL (01)	Voted ...	34,25
TOTAL 104	Voted ...	34,25
TOTAL 06	Voted ...	11,13,18
80 GENERAL-		
004 HEALTH STATISTICS AND EVALUATION-		
(01) Health Statistics-		
01. Salaries		5,27
02. Wages		
06. Medical Treatment		1,00
11. Domestic travel expenses		19
13. Office Expenses		82
16. Publications		7
50. Other Charges		
TOTAL (01)	Voted ...	7,35
(02) Vital Statistics for Births and Deaths in Medical and Public Health Hospital Centres and Non-Government Institutions -		
01. Salaries		31,43
06. Medical Treatment		1,00
11. Domestic travel expenses		30
12. Foreign travel expenses		
13. Office Expenses		85
16. Publications		20
50. Other Charges		
TOTAL (02)	Voted ...	33,78
TOTAL 004	Voted ...	41,13
800 OTHER EXPENDITURE-		
(11) Construction and Maintenance of Departmental Non-Residential buildings-		
27. Minor Works		5,70,00
31. Grants - in - aid (Salary)		
TOTAL (11)	Voted ...	5,70,00
TOTAL 800	Voted ...	5,70,00
TOTAL 80	Voted ...	6,11,13

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
TOTAL STATE SCHEMES Voted ...	2,12,82,00
TOTAL 2210 Voted ...	2,12,82,00
2211 FAMILY WELFARE	
STATE SCHEMES	
101 RURAL FAMILY WELFARE SERVICES-	
(03) Post Partum Programme at District Level.	
01. Salaries	90,41
06. Medical Treatment	2,50
11. Domestic travel expenses	40
12. Foreign travel expenses	
13. Office Expenses	1,20
50. Other Charges	
51. Motor Vehicles	1,00
TOTAL (03) Voted ...	95,51
TOTAL 101 Voted ...	95,51
103 MATERNITY AND CHILD HEALTH-	
(01) Maternity and Child Welfare Schemes-	
01. Salaries	1,48,00
06. Medical Treatment	3,00
11. Domestic travel expenses	2,00
12. Foreign travel expenses	
13. Office Expenses	1,00
16. Publications	
21. Supplies and Materials	50
50. Other Charges	50
51. Motor Vehicles	50
52. Machinery and Equipment	50
TOTAL (01) Voted ...	1,56,00
TOTAL 103 Voted ...	1,56,00
TOTAL STATE SCHEMES Voted ...	2,51,51
CENTRALLY SPONSORED SCHEMES	
001 DIRECTION AND ADMINISTRATION-	
(01) State Family Welfare Bureau-	
01. Salaries	
02. Wages	
06. Medical Treatment	
11. Domestic travel expenses	
TOTAL (01) Voted ...	
(02) District Family Welfare Bureau-	
01. Salaries	6,05,50
02. Wages	2,20
06. Medical Treatment	11,00
11. Domestic travel expenses	11,00
TOTAL (02) Voted ...	6,29,70
TOTAL 001 Voted ...	6,29,70

1	2
	(Trs)
003 TRAINING-	
(02) Schemes for Auxiliary Nurses & Mid-Wives Training Programme (Female Health Workers)	
01. Salaries	1,20,00
06. Medical Treatment	3,00
11. Domestic travel expenses	2,00
TOTAL (02)	1,25,00
TOTAL 003	1,25,00
101 RURAL FAMILY WELFARE SERVICES-	
(02) Rural Family Welfare Sub-Centres-	
01. Salaries	14,72,80
06. Medical Treatment	10,00
11. Domestic travel expenses	2,00
TOTAL (02)	14,84,80
TOTAL 101	14,84,80
102 URBAN FAMILY WELFARE SERVICES-	
(01) Urban Family Welfare Centres-	
01. Salaries	59,00
06. Medical Treatment	3,00
11. Domestic travel expenses	1,00
TOTAL (01)	63,00
TOTAL 102	63,00
TOTAL CENTRALLY SPONSORED :	23,02,50
TOTAL 2211	25,54,01
C-Economic Services	
2552 NORTH EASTERN AREAS	
N.E.C	
01 URBAN HEALTH SERVICES-ALLOPATHY	
110 HOSPITAL AND DISPENSARIES	
(04) Up-Gradation of Equipment Infrastructure and Development of District Hospitals (WKH,Ri-Bhoi, WGH &EGH)	
36. Grants-in-aid General (Non-Salary)	1,65,00
TOTAL (04)	1,65,00
(06) Upgradation of Equipment Infrastructure for Establishment of Dialysis Units, Endoscopic Unit, Upgradation of Major OT & Casualty & Emergency at Civil Hospital, Shillong	
36. Grants-in-aid General (Non-Salary)	24,00
TOTAL (06)	24,00
(13) Improvement & Up-Gradation of Sanker Nursing Home.	
36. Grants-in-aid General (Non-Salary)	1,29,00
TOTAL (13)	1,29,00
TOTAL 110	3,18,00
TOTAL 01	3,18,00
TOTAL N.E.C	3,18,00
TOTAL 2552	3,18,00

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
<b>CAPITAL SECTION</b>	
B-Capital Account of Social Services	
4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH STATE SCHEMES	
01 Urban Health Services-	
110 HOSPITAL & DISPENSARIES-	
(10) Upgradation of Williamnagar CHC to Hospital under Basic Minimum Services. 27. Minor Works 53. Major Works	70,00
TOTAL (10) Voted ...	70,00
(11) Upgradation of Nongstoin CHC to Hospital under Basic Minimum Services. 53. Major Works	70,00
TOTAL (11) Voted ...	70,00
(12) Upgradation of Nongpoh CHC to Hospital under Basic Minimum Services. 53. Major Works	70,00
TOTAL (12) Voted ...	70,00
(14) Construction of Meghalaya Institute of Mental Health and Neurological Science. 53. Major Works	70,00
TOTAL (14) Voted ...	70,00
(15) Improvement of Shillong Civil Hospital 53. Major Works	1,00,00
TOTAL (15) Voted ...	1,00,00
(16) Improvement of Ganesh Das Hospital, Shillong 53. Major Works	1,00,00
TOTAL (16) Voted ...	1,00,00
(17) Upgradation/Renovation/Improvement of R.P. Chest Hospital, Shillong 53. Major Works	1,00,00
TOTAL (17) Voted ...	1,00,00
(18) Upgradation/Improvement of Tura Civil Hospital 27. Minor Works 53. Major Works	1,00,00
TOTAL (18) Voted ...	1,00,00
(19) Upgradation/Renovation/Improvement of Jowai Civil Hospital 53. Major Works	1,00,00

1		2
		(Trs)
TOTAL (19)	Voted ...	1,00,00
(20) Renovation and Improvement of Mairang Hospital		
53. Major Works		11,00
TOTAL (20)	Voted ...	11,00
(22) Upgradation of Baghmara CHCs to Hospital		
53. Major Works		11,00
TOTAL (22)	Voted ...	11,00
(25) Upgradation of Ampati CHC to Hospital		
53. Major Works		1,00,00
TOTAL (25)	Voted ...	1,00,00
(26) Upgradation of Mawkyrwat CHC to Hospital		
53. Major Works		1,00,00
TOTAL (26)	Voted ...	1,00,00
(27) Construction of Health Complex at Red Hill, Shillong		
53. Major Works		
TOTAL (27)	Voted ...	
(28) Upgradation of Phulbari CHC to Hospital		
53. Major Works		1,30,00
TOTAL (28)	Voted ...	1,30,00
(29) Upgradation of Mahendraganj CHC to Hospital		
53. Major Works		70,00
TOTAL (29)	Voted ...	70,00
(30) Upgradation of Umsning CHC to Hospital		
53. Major Works		70,00
TOTAL (30)	Voted ...	70,00
(31) Construction of TB Centres & Isolation Beds		
53. Major Works		40,00
TOTAL (31)	Voted ...	40,00
(32) Up-gradation of Dalu Community Health Centre to Hospital		
53. Major Works		1,00,00
TOTAL (32)	Voted ...	1,00,00
TOTAL 110	Voted ...	14,12,00
200 OTHER HEALTH SCHEMES-		
(01) Construction of Nurses Training School Cum-hostel including Staff Quarter-		
53. Major Works		1,30,00
TOTAL (01)	Voted ...	1,30,00
TOTAL 200	Voted ...	1,30,00
TOTAL 01	Voted ...	15,42,00
02 RURAL HEALTH SERVICES-		
101 HEALTH SUB-CENTRES		
(01) Buildings		
01 Construction of Primary Health Centres with Staff Quarters.		
53. Major Works		5,90,00

Head of Expenditure		Budget Estimates 2018-19
1		2
		(Trs)
TOTAL 01		5,90,00
TOTAL (01)	Voted ...	5,90,00
TOTAL 101	Voted ...	5,90,00
103 PRIMARY HEALTH CENTRES.		
(01) Buildings.		
01 Construction of PHC's with Staff Quarter.		
53. Major Works		10,10,00
TOTAL 01		10,10,00
TOTAL (01)	Voted ...	10,10,00
TOTAL 103	Voted ...	10,10,00
104 COMMUNITY HEALTH CENTRES.		
(01) Buildings.		
01 Construction of CHC's with Staff Quarter.		
53. Major Works		8,94,00
TOTAL 01		8,94,00
TOTAL (01)	Voted ...	8,94,00
TOTAL 104	Voted ...	8,94,00
800 OTHER EXPENDITURE-		
(04) Construction of the Office Complex of Health Deptt. (HEW/NPCB/Leprosy/AIDS CELL & NAMP).		
53. Major Works		50,00
TOTAL (04)	Voted ...	50,00
(05) Construction of Staff Quarters for Women and Children Hospital, SDO,s Office and Staff quarters, DMO office at Tura-		
27. Minor Works		
53. Major Works		50,00
TOTAL (05)	Voted ...	50,00
TOTAL 800	Voted ...	1,00,00
TOTAL 02	Voted ...	25,94,00
03 MEDICAL EDUCATION TRAINING AND RESEARCH		
200 OTHER SYSTEM-		
(02) Construction of Ayurvedic/ Homeopathic Dispensaries etc.		
53. Major Works		50,00
TOTAL (02)	Voted ...	50,00
TOTAL 200	Voted ...	50,00
TOTAL 03	Voted ...	50,00
TOTAL STATE SCHEMES	Voted ...	41,86,00
TOTAL 4210	Voted ...	41,86,00
GRANT TOTAL		2,83,40,01