

GRANT - 22

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO
DEFRAY THE EXPENSES IN CONNECTION WITH

THE

ADMINISTRATION OF GUEST HOUSES, GOVERNMENT HOSTELS ETC. AND OTHER ADMINISTRATIVE
SERVICES

II-The Heads under which this grant will be accounted for by the

GAD(A)

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
A-General Services	
2070 OTHER ADMINISTRATIVE SERVICES,ETC.,	Voted ... 1,49,90
B-Social Services	
2235 SOCIAL SECURITY AND WELFARE	Voted ... 71,40
GRAND TOTAL	2,21,30
REVENUE SECTION	
A-General Services	
2070 OTHER ADMINISTRATIVE SERVICES, ETC., STATE SCHEMES	
115 GUEST HOUSES,GOVERNMENT HOSTELS. ETC.	Voted ... 1,40,90
800 OTHER EXPENDITURE	Voted ... 9,00
TOTAL STATE SCHEMES	Voted ... 1,49,90
TOTAL 2070	Voted ... 1,49,90
B-Social Services	
2235 SOCIAL SECURITY AND WELFARE STATE SCHEMES	
60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES.	
200 OTHER PROGRAMMES-	Voted ... 71,40
TOTAL 60	Voted ... 71,40
TOTAL STATE SCHEMES	Voted ... 71,40
TOTAL 2235	Voted ... 71,40
GRAND TOTAL	2,21,30
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
A-General Services	
2070 OTHER ADMINISTRATIVE SERVICES,ETC., STATE SCHEMES	
115 GUEST HOUSES,GOVERNMENT HOSTELS.ETC.	
(03) Other Session and Circuit Houses-	
01. Salaries	1,00,00
02. Wages	1,50
06. Medical Treatment	3,30

1		2
		(Trs)
11. Domestic travel expenses		60
13. Office Expenses		10,00
14. Rents, Rates and Taxes		6,25
21. Supplies and Materials		8,03
27. Minor Works		7,92
50. Other Charges		3,30
TOTAL (03)	Voted ...	1,40,90
TOTAL 115	Voted ...	1,40,90
800 OTHER EXPENDITURE		
(01) Expenditure on Independence Day and Republic Day Celebrations		
50. Other Charges		9,00
TOTAL (01)	Voted ...	9,00
TOTAL 800	Voted ...	9,00
TOTAL STATE SCHEMES	Voted ...	1,49,90
TOTAL 2070	Voted ...	1,49,90
B-Social Services		
2235 SOCIAL SECURITY AND WELFARE STATE SCHEMES		
60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES.		
200 OTHER PROGRAMMES-		
(02) District Soldiers,Sailors and Airmen's Board-		
01. Salaries		59,80
06. Medical Treatment		3,00
11. Domestic travel expenses		7,00
13. Office Expenses		1,05
50. Other Charges		55
TOTAL (02)	Voted ...	71,40
TOTAL 200	Voted ...	71,40
TOTAL 60	Voted ...	71,40
TOTAL STATE SCHEMES	Voted ...	71,40
TOTAL 2235	Voted ...	71,40
GRANT TOTAL		2,21,30