

GRANT - 21

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF THE EDUCATION DEPARTMENT

II-The Heads under which this grant will be accounted for by the
Education And Human Resources

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
B-Social Services	
2202 GENERAL EDUCATION Voted ...	4,72,50,65
2204 SPORT AND YOUTH SERVICES Voted ...	3,04,46
GRAND TOTAL	4,75,55,11
REVENUE SECTION	
B-Social Services	
2202 GENERAL EDUCATION	
STATE SCHEMES	
01 ELEMENTARY EDUCATION -	
101 GOVERNMENT PRIMARY SCHOOL Voted ...	91,78,70
102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS-- Voted ...	1,74,94,48
103 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION - Voted ...	8,30
104 INSPECTION- Voted ...	5,12,90
TOTAL 01 Voted ...	2,71,94,38
02 SECONDARY EDUCATION	
001 DIRECTION AND ADMINISTRATION. Voted ...	80
101 INSPECTION- Voted ...	8,04,10
107 SCHOLARSHIPS Voted ...	6,00
109 GOVERNMENT SECONDARY SCHOOLS- Voted ...	44,20,07
110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS- Voted ...	96,91,50
800 OTHER EXPENDITURE --- Voted ...	18,00
TOTAL 02 Voted ...	1,49,40,47
03 UNIVERSITY AND HIGHER EDUCATION -	
103 GOVERNMENT COLLEGES AND INSTITUTES- Voted ...	4,50,60
104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES- Voted ...	21,96,70
TOTAL 03 Voted ...	26,47,30
04 ADULT EDUCATION --	
200 OTHER ADULT EDUCATION PROGRAMME. Voted ...	2,85,40
TOTAL 04 Voted ...	2,85,40
80 GENERAL-	
003 TRAINING Voted ...	6,70,10
TOTAL 80 Voted ...	6,70,10
TOTAL STATE SCHEMES Voted ...	4,57,37,65
CENTRALLY SPONSORED SCHEMES	
01 ELEMENTARY EDUCATION -	
102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS-- Voted ...	12,60,00

1	2
	(Trs)
TOTAL 01	12,60,00
TOTAL CENTRALLY SPONSORED SCHEMES	12,60,00
NLCPR	
02 SECONDARY EDUCATION	
800 OTHER EXPENDITURE ---	1,03,00
TOTAL 02	1,03,00
03 UNIVERSITY AND HIGHER EDUCATION -	
800 OTHER EXPENDITURE--	1,50,00
TOTAL 03	1,50,00
TOTAL NLCPR	2,53,00
TOTAL 2202	4,72,50,65
2204 SPORT AND YOUTH SERVICES STATE SCHEMES	
102 YOUTH WELFARE PROGRAMME FOR STUDENTS -	3,04,46
TOTAL STATE SCHEMES	3,04,46
TOTAL 2204	3,04,46
GRAND TOTAL	4,75,55,11
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
B-Social Services	
2202 GENERAL EDUCATION	
STATE SCHEMES	
01 ELEMENTARY EDUCATION -	
101 GOVERNMENT PRIMARY SCHOOL	
(01) Expenditure on Primary Schools -	
01. Salaries	80,00,00
02. Wages	
06. Medical Treatment	44,50
11. Domestic travel expenses	
13. Office Expenses	
14. Rents, Rates and Taxes	
28. Professional Services	
31. Grants - in - aid (Salary)	
TOTAL (01)	80,44,50
(03) Government M.E. School	
01. Salaries	11,01,00
02. Wages	4,25
06. Medical Treatment	11,20
11. Domestic travel expenses	4,55
13. Office Expenses	11,10
14. Rents, Rates and Taxes	55
27. Minor Works	1,55
28. Professional Services	
50. Other Charges	
TOTAL (03)	11,34,20
TOTAL 101	91,78,70
102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS--	

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
(01) Expenditure on Maintenance of Primary Schools under Deficit System	
01. Salaries	
13. Office Expenses	
31. Grants - in - aid (Salary)	79,00,00
TOTAL (01) Voted ...	79,00,00
(02) Expenditure on Schools under Non Deficit System.--	
31. Grants - in - aid (Salary)	10,19,52
TOTAL (02) Voted ...	10,19,52
(03) Expenditure on Pre Primary (Nursery) Schools---	
13. Office Expenses	
31. Grants - in - aid (Salary)	3,94,56
TOTAL (03) Voted ...	3,94,56
(11) Expenditure on M.E. Schools under Deficit System	
13. Office Expenses	
31. Grants - in - aid (Salary)	16,00,00
TOTAL (11) Voted ...	16,00,00
(13) Expenditure on U.P. Schools under Non Deficit System	
13. Office Expenses	
31. Grants - in - aid (Salary)	64,40,40
TOTAL (13) Voted ...	64,40,40
(25) Sarva Shiksha Abhiyan	
31. Grants - in - aid (Salary)	
36. Grants-in-aid General (Non-Salary)	1,00,00
TOTAL (25) Voted ...	1,00,00
(29) Midday Meal Incentive to Student-	
36. Grants-in-aid General (Non-Salary)	40,00
TOTAL (29) Voted ...	40,00
TOTAL 102 Voted ...	1,74,94,48
103 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION -	
(01) Expenditure on Schools maintained by District Councils	
03 Maintenance of Sub Inspector of Schools` and Peon	
31. Grants - in - aid (Salary)	
36. Grants-in-aid General (Non-Salary)	8,30
TOTAL 03	8,30
TOTAL (01) Voted ...	8,30
TOTAL 103 Voted ...	8,30
104 INSPECTION-	
(01) Deputy Inspectors of Schools and Staff-	
01. Salaries	3,99,00
02. Wages	17,30
06. Medical Treatment	6,55
11. Domestic travel expenses	9,05
13. Office Expenses	28,00

1	2
	(Trs)
14. Rents, Rates and Taxes	4,50
28. Professional Services	2,50
50. Other Charges	
TOTAL (01)	4,66,90
(02) Administrator Primary Education Khasi Hills and his Staff-	
01. Salaries	45,00
06. Medical Treatment	1,00
13. Office Expenses	
14. Rents, Rates and Taxes	
28. Professional Services	
50. Other Charges	
TOTAL (02)	46,00
TOTAL 104	5,12,90
TOTAL 01	2,71,94,38
02 SECONDARY EDUCATION	
001 DIRECTION AND ADMINISTRATION.	
(03) Payment due to Me.S.E. B/Municipal Board/Telephone Bills (BSNL).	
13. Office Expenses	30
14. Rents, Rates and Taxes	50
TOTAL (03)	80
TOTAL 001	80
101 INSPECTION-	
(01) Inspectors of Schools and Staff--	
01. Salaries	7,50,00
02. Wages	9,05
06. Medical Treatment	7,10
11. Domestic travel expenses	5,10
13. Office Expenses	29,00
14. Rents, Rates and Taxes	2,45
28. Professional Services	1,00
50. Other Charges	40
TOTAL (01)	8,04,10
TOTAL 101	8,04,10
107 SCHOLARSHIPS	
(01) Secondary School Scholarships--	
01. Salaries	
34. Scholarships and Stipends	6,00
TOTAL (01)	6,00
(15) National Scholarship at Secondary Stage	
34. Scholarships and Stipends	
TOTAL (15)	
(25) Post Matric Merit Scholarship and Stipends.	
34. Scholarships and Stipends	
TOTAL (25)	
TOTAL 107	6,00
109 GOVERNMENT SECONDARY SCHOOLS-	
(01) Secondary Schools for Boys--	
01. Salaries	25,90,00

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
02. Wages	11,10
06. Medical Treatment	14,10
11. Domestic travel expenses	4,10
13. Office Expenses	13,50
14. Rents, Rates and Taxes	2,85
27. Minor Works	1,05
28. Professional Services	1,00
50. Other Charges	40
TOTAL (01)	26,38,10
(02) Secondary Schools for Girls--	
01. Salaries	6,90,00
02. Wages	3,20
06. Medical Treatment	6,20
11. Domestic travel expenses	1,55
13. Office Expenses	4,00
14. Rents, Rates and Taxes	1,05
28. Professional Services	
50. Other Charges	30
TOTAL (02)	7,06,30
(03) Special Schools--	
01. Salaries	10,27,77
02. Wages	5,75
06. Medical Treatment	10,20
11. Domestic travel expenses	3,15
13. Office Expenses	8,10
14. Rents, Rates and Taxes	10,90
27. Minor Works	5,25
28. Professional Services	2,10
36. Grants-in-aid General (Non-Salary)	
50. Other Charges	1,55
TOTAL (03)	10,74,77
(04) Games and Common Room Facilities --	
31. Grants - in - aid (Salary)	
50. Other Charges	20
TOTAL (04)	20
(05) Improvement of Schools Libraries--	
21. Supplies and Materials	30
TOTAL (05)	30
(07) Establishment of Book Bank in Secondary Schools High Schools- M.E. --	
31. Grants - in - aid (Salary)	40
TOTAL (07)	40
TOTAL 109	44,20,07
110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-- (02) Expenditure on Secondary Schools under Deficit System for Girls-- 13. Office Expenses	

1	2
	(Trs)
31. Grants - in - aid (Salary)	65,00,00
TOTAL (02) Voted ...	65,00,00
(04) Expenditure on Non Deficit Secondary Schools for Girls--	
13. Office Expenses	
31. Grants - in - aid (Salary)	26,00,00
TOTAL (04) Voted ...	26,00,00
(06) Assistance for Buildings, Hostels and Staff Quarters--	
31. Grants - in - aid (Salary)	30,00
36. Grants-in-aid General (Non-Salary)	
TOTAL (06) Voted ...	30,00
(07) Assistance for Purchase of Furniture,Equipments etc---	
31. Grants - in - aid (Salary)	
36. Grants-in-aid General (Non-Salary)	50,00
TOTAL (07) Voted ...	50,00
(08) Promotion of Hindi in Non Government Schools for Boys and Girls.	
13. Office Expenses	
31. Grants - in - aid (Salary)	76,32
TOTAL (08) Voted ...	76,32
(09) Improvement Facilities for teaching of Science in High Schools	
13. Office Expenses	
21. Supplies and Materials	3,61,68
31. Grants - in - aid (Salary)	50,00
TOTAL (09) Voted ...	4,11,68
(10) Grant under Special Scheme for Girls Education --	
31. Grants - in - aid (Salary)	30
TOTAL (10) Voted ...	30
(11) Improvement of Libraries in Middle and High Schools---	
13. Office Expenses	
21. Supplies and Materials	10
31. Grants - in - aid (Salary)	
TOTAL (11) Voted ...	10
(13) Extra Curricular Activities in High and Middle Schools---	
13. Office Expenses	
31. Grants - in - aid (Salary)	30
TOTAL (13) Voted ...	30
(14) Audio Visuals Education in High Schools---	
31. Grants - in - aid (Salary)	30
TOTAL (14) Voted ...	30
(15) Assistance for Entertainment of Additional Teachers and Teachers Uniform Pay Scale High Schools---	
31. Grants - in - aid (Salary)	20
TOTAL (15) Voted ...	20
(16) Assistance for Raising Schools to Minimum Level---	
31. Grants - in - aid (Salary)	20
TOTAL (16) Voted ...	20
(18) Assistance for Girls Common Room.	
31. Grants - in - aid (Salary)	10

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
TOTAL (18) Voted ...	10
(28) Opening of Junior College of upgradation of School to Higher Secondary Level at Plus Stage for General Education	
13. Office Expenses	
31. Grants - in - aid (Salary)	22,00
TOTAL (28) Voted ...	22,00
TOTAL 110 Voted ...	96,91,50
800 OTHER EXPENDITURE ---	
(01) Excursion of School Students--	
31. Grants - in - aid (Salary)	
50. Other Charges	15,00
TOTAL (01) Voted ...	15,00
(02) State Award to Schools Teachers--	
50. Other Charges	3,00
TOTAL (02) Voted ...	3,00
TOTAL 800 Voted ...	18,00
TOTAL 02 Voted ...	1,49,40,47
03 UNIVERSITY AND HIGHER EDUCATION -	
103 GOVERNMENT COLLEGES AND INSTITUTES-	
(05) Government Hostel at Shillong	
01. Salaries	47,00
02. Wages	66
06. Medical Treatment	1,00
11. Domestic travel expenses	1,05
13. Office Expenses	77
14. Rents, Rates and Taxes	20
50. Other Charges	22
TOTAL (05) Voted ...	50,90
(13) Government College.	
01. Salaries	3,78,00
02. Wages	3,30
06. Medical Treatment	4,40
11. Domestic travel expenses	1,00
13. Office Expenses	10,00
14. Rents, Rates and Taxes	3,00
28. Professional Services	
36. Grants-in-aid General (Non-Salary)	
50. Other Charges	
52. Machinery and Equipment	
TOTAL (13) Voted ...	3,99,70
TOTAL 103 Voted ...	4,50,60
104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-	
(01) Expenditure on Colleges under Deficit System	
13. Office Expenses	

1	2
	(Trs)
31. Grants - in - aid (Salary)	13,00,00
TOTAL (01) Voted ...	13,00,00
(02) Expenditure on College under Non Deficit System--	
13. Office Expenses	
31. Grants - in - aid (Salary)	8,80,00
TOTAL (02) Voted ...	8,80,00
(10) Assistance for improvement of Playgrounds	
31. Grants - in - aid (Salary)	
36. Grants-in-aid General (Non-Salary)	12,00
TOTAL (10) Voted ...	12,00
(15) Establishment of Book-Bank in Colleges	
21. Supplies and Materials	2,90
31. Grants - in - aid (Salary)	
TOTAL (15) Voted ...	2,90
(19) Innovative Programme by N .E H . U Collegiate	
31. Grants - in - aid (Salary)	
36. Grants-in-aid General (Non-Salary)	1,80
TOTAL (19) Voted ...	1,80
TOTAL 104 Voted ...	21,96,70
TOTAL 03 Voted ...	26,47,30
04 ADULT EDUCATION --	
200 OTHER ADULT EDUCATION PROGRAMME.	
(01) District Social Education Officer and Staff-	
01. Salaries	2,00,00
02. Wages	2,20
06. Medical Treatment	3,70
11. Domestic travel expenses	4,10
13. Office Expenses	6,55
14. Rents, Rates and Taxes	
28. Professional Services	
50. Other Charges	
TOTAL (01) Voted ...	2,16,55
(03) District Adult Education Officer and Staff--	
01. Salaries	55,00
02. Wages	2,65
06. Medical Treatment	4,25
11. Domestic travel expenses	1,95
13. Office Expenses	5,00
14. Rents, Rates and Taxes	
16. Publications	
28. Professional Services	
50. Other Charges	
TOTAL (03) Voted ...	68,85
TOTAL 200 Voted ...	2,85,40
TOTAL 04 Voted ...	2,85,40
80 GENERAL-	
003 TRAINING	
(21) Basic Training Centres including Guru Training.	
01. Salaries	1,18,83

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
02. Wages	84
06. Medical Treatment	5,00
11. Domestic travel expenses	60
13. Office Expenses	79
14. Rents, Rates and Taxes	60
21. Supplies and Materials	35
27. Minor Works	
28. Professional Services	
50. Other Charges	19
52. Machinery and Equipment	17
TOTAL (21)	1,27,37
(22) Expenditure on Trainees in Basic Training Centres.	
01. Salaries	1,70,00
02. Wages	
13. Office Expenses	
34. Scholarships and Stipends	
TOTAL (22)	1,70,00
(23) Inservice Training	
01. Salaries	99,00
02. Wages	20
06. Medical Treatment	
11. Domestic travel expenses	28
13. Office Expenses	18
14. Rents, Rates and Taxes	14
28. Professional Services	
31. Grants - in - aid (Salary)	
34. Scholarships and Stipends	
50. Other Charges	
52. Machinery and Equipment	
TOTAL (23)	99,80
(24) Assistance to Non Government Training Centres.	
31. Grants - in - aid (Salary)	39,00
TOTAL (24)	39,00
(25) Normal Training Schools	
01. Salaries	1,07,05
02. Wages	70
06. Medical Treatment	3,20
11. Domestic travel expenses	62
13. Office Expenses	95
14. Rents, Rates and Taxes	2,10
28. Professional Services	26
34. Scholarships and Stipends	26
50. Other Charges	24
52. Machinery and Equipment	55
TOTAL (25)	1,15,93
(26) Expenditure on Trainees	
01. Salaries	1,18,00
06. Medical Treatment	
13. Office Expenses	

1		2
		(Trs)
34. Scholarships and Stipends		
TOTAL (26)	Voted ...	1,18,00
TOTAL 003	Voted ...	6,70,10
TOTAL 80	Voted ...	6,70,10
TOTAL STATE SCHEMES	Voted ...	4,57,37,65
CENTRALLY SPONSORED SCHEMES		
01 ELEMENTARY EDUCATION -		
102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS-- (25) Serva Shiksha Abhiyan		
36. Grants-in-aid General (Non-Salary)		9,00,00
TOTAL (25)	Voted ...	9,00,00
(29) Mid Day Meal Incentive to Students		
36. Grants-in-aid General (Non-Salary)		3,60,00
TOTAL (29)	Voted ...	3,60,00
TOTAL 102	Voted ...	12,60,00
TOTAL 01	Voted ...	12,60,00
TOTAL CENTRALLY SPONSORED : NLCPR	Voted ...	12,60,00
02 SECONDARY EDUCATION		
800 OTHER EXPENDITURE ---		
(18) Non-Lapsable Central Pool Of Resource		
03 Construction of School Building, Common Room, Teacher's Qtr etc of Ri- Bhoi Presbyterian Higher Secondary School, Nongpoh		
36. Grants-in-aid General (Non-Salary)		40,00
TOTAL 03		40,00
04 Construction of School Building, Staff Qtr & Improvement of Playground of Mendipathar Secondary School East Garo Hills		
36. Grants-in-aid General (Non-Salary)		
TOTAL 04		
05 Construction of School Building, Teacher's Qtr & Improvement of Playground etc. of Rymbai Pohskur Sec. School, Jaiñtia Hills		
36. Grants-in-aid General (Non-Salary)		
TOTAL 05		
06 Construction of RCC Building, at Govt. Girls Higher Secondary School, Shillong		
36. Grants-in-aid General (Non-Salary)		
TOTAL 06		
07 Construction of School Building, Staff Qtr etc of Mawthawpdah Presbyterian Sec. School, West Khasi Hills.		
36. Grants-in-aid General (Non-Salary)		30,00
TOTAL 07		30,00
08 Construction of School Building, Hostels Staff Qtr, Basketball Court etc of Nongpathaw Sec. School, East Khasi Hills		
36. Grants-in-aid General (Non-Salary)		30,00
TOTAL 08		30,00
09 Rymbai Presbyterian Higher Sec. School, Rymbai.		
36. Grants-in-aid General (Non-Salary)		

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
TOTAL 09	
10 Construction of School Building, Boy's Hostel & Staff Qtr of Hynriew Shnong Sec. School Shngimawleĩn, Mawkyrwat West Khasi Hills.	
36. Grants-in-aid General (Non-Salary)	
TOTAL 10	
12 Construction of Sanshnong Sec School, Umlyngka Nongkseh 3rd Mile, Upper Shillong.	
36. Grants-in-aid General (Non-Salary)	
TOTAL 12	
13 Construction & Provision of School Building, Hostel and Students Amenities of Agape Sec School Cum Children Home (Orphanage), Pomsohmen Cherrapunjee.	
36. Grants-in-aid General (Non-Salary)	
TOTAL 13	
14 Construction of four storey Rcc Building for St Joseph English School, Jaiaw, East Khasi Hills.	
36. Grants-in-aid General (Non-Salary)	
TOTAL 14	
15 Construction of Maharam Govt, Sec School	
36. Grants-in-aid General (Non-Salary)	
TOTAL 15	
16 Construction of Jirang Govt, Sec School	
36. Grants-in-aid General (Non-Salary)	
TOTAL 16	
17 Construction of Laban Bengalee Girls Hss	
36. Grants-in-aid General (Non-Salary)	
TOTAL 17	
18 Construction of Ramkrishna Sec School, Shella	
36. Grants-in-aid General (Non-Salary)	
TOTAL 18	
19 Construction/Renovation of School Building of DNSD Wahlang Memorial Sec. School East Khasi Hill Shillong.	
36. Grants-in-aid General (Non-Salary)	
TOTAL 19	
23 Construction of School Building of Mawkhylleĩ HSS, West Khasi Hills	
36. Grants-in-aid General (Non-Salary)	
TOTAL 23	
25 Additional Requirement of RK Mission for Construction of School Building for Lab & Computer	
36. Grants-in-aid General (Non-Salary)	3,00
TOTAL 25	3,00
TOTAL (18)	1,03,00
TOTAL 800	1,03,00
TOTAL 02	1,03,00
03 UNIVERSITY AND HIGHER EDUCATION -	
800 OTHER EXPENDITURE--	

1	2
	(Trs)
(07) Non Lapsable Central Pool Of Resources. 01 Thomas Jones Synod College, Jowai. 36. Grants-in-aid General (Non-Salary) TOTAL 01	
02 SAC Expansion Programme- Development the Employment Potential of NE Region in the New Economy & Promoting and Documenting Regional Talent. 36. Grants-in-aid General (Non-Salary) TOTAL 02	1,00,00 1,00,00
03 Construction of Trikiilla College Complex, West Garo Hills District. 36. Grants-in-aid General (Non-Salary) TOTAL 03	
04 Construction of Nongstoin College Building, Boys & Girls Hostel, Library etc at Nongpyndeng, Nongstoin West Khasi Hills. 36. Grants-in-aid General (Non-Salary) TOTAL 04	50,00 50,00
05 Construction of Bormanik College Building, Playground etc Upper Shillong 36. Grants-in-aid General (Non-Salary) TOTAL 05	
06 Extension of College Building of Nabon Synod College, Shillong. 36. Grants-in-aid General (Non-Salary) TOTAL 06	
09 Additional Construction of Seng Khasi College, Shillong. 36. Grants-in-aid General (Non-Salary) TOTAL 09	
12 Construction of Tirot Sing Memorial College Mairang. 36. Grants-in-aid General (Non-Salary) TOTAL 12	
TOTAL (07)	Voted ... 1,50,00
TOTAL 800	Voted ... 1,50,00
TOTAL 03	Voted ... 1,50,00
TOTAL NLCPR	Voted ... 2,53,00
TOTAL 2202	Voted ... 4,72,50,65
2204 SPORT AND YOUTH SERVICES STATE SCHEMES	
102 YOUTH WELFARE PROGRAMME FOR STUDENTS - (03) National Cadet Corps Unit Offices	
01. Salaries	2,86,00
02. Wages	2,10
06. Medical Treatment	2,30
11. Domestic travel expenses	70
13. Office Expenses	4,50
14. Rents, Rates and Taxes	40
21. Supplies and Materials	28
28. Professional Services	17
50. Other Charges	41
52. Machinery and Equipment	1,10
TOTAL (03)	Voted ... 2,97,96
(04) N.C.C. and N.S.S/Camps and Refreshment Courses Planning Forum	

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
11. Domestic travel expenses	10
13. Office Expenses	1,10
14. Rents, Rates and Taxes	15
21. Supplies and Materials	15
28. Professional Services	15
50. Other Charges	4,50
52. Machinery and Equipment	15
TOTAL (04)	6,30
(11) NSS Implementation of Regular NSS Activities /Special Camping Programme	
31. Grants - in - aid (Salary)	20
TOTAL (11)	20
TOTAL 102	3,04,46
TOTAL STATE SCHEMES	3,04,46
TOTAL 2204	3,04,46
GRANT TOTAL	4,75,55,11