

GRANT - 20

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS

II-The Heads under which this grant will be accounted for by the
Home (CD & HG)

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
A-General Services	
2070 OTHER ADMINISTRATIVE SERVICES,ETC., Voted ...	5,89,54
GRAND TOTAL	5,89,54
REVENUE SECTION	
A-General Services	
2070 OTHER ADMINISTRATIVE SERVICES, ETC.,	
STATE SCHEMES	
106 CIVIL DEFENCE Voted ...	1,29,36
107 HOME GUARDS Voted ...	4,60,18
TOTAL STATE SCHEMES Voted ...	5,89,54
TOTAL 2070 Voted ...	5,89,54
GRAND TOTAL Voted ...	5,89,54
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
A-General Services	
2070 OTHER ADMINISTRATIVE SERVICES,ETC.,	
STATE SCHEMES	
106 CIVIL DEFENCE	
(02) Air Raid Precaution	
01. Salaries	1,09,85
02. Wages	80
06. Medical Treatment	2,50
11. Domestic travel expenses	1,50
13. Office Expenses	2,00
14. Rents, Rates and Taxes	30
21. Supplies and Materials	30
24. P.O.L.	2,00
26. Advertising and Publicity	15
27. Minor Works	12
28. Professional Services	12
41. Secret Service Expenditure	12
50. Other Charges	7,00
51. Motor Vehicles	1,80
52. Machinery and Equipment	80

1		2
		(Trs)
TOTAL (02)	Voted ...	1,29,36
TOTAL 106	Voted ...	1,29,36
107 HOME GUARDS		
(01) Expenditure on Home Guards		
01. Salaries		3,32,00
02. Wages		25
06. Medical Treatment		2,50
11. Domestic travel expenses		1,80
13. Office Expenses		1,80
21. Supplies and Materials		30
24. P.O.L.		2,20
26. Advertising and Publicity		16
27. Minor Works		12
41. Secret Service Expenditure		40
50. Other Charges		16,40
51. Motor Vehicles		1,80
52. Machinery and Equipment		45
TOTAL (01)	Voted ...	3,60,18
(04) Duty/Washing Allowance		
50. Other Charges		1,00,00
TOTAL (04)	Voted ...	1,00,00
TOTAL 107	Voted ...	4,60,18
TOTAL STATE SCHEMES	Voted ...	5,89,54
TOTAL 2070	Voted ...	5,89,54
GRANT TOTAL		5,89,54