

## GRANT - 19

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF PUBLIC WORKS DEPARTMENT

II-The Heads under which this grant will be accounted for by the  
Public Works

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
A-General Services	
2052 SECRETARIAT GENERAL SERVICES Voted ...	
2059 PUBLIC WORKS Voted ...	28,21,60
B-Social Services	
2216 HOUSING Voted ...	5,31,25
CAPITAL SECTION	
A-Capital Account of General Services	
4059 CAPITAL OUTLAY ON PUBLIC WORKS. Voted ...	8,30,00
B-Capital Account of Social Services	
4202 CAPITAL OUTLAY ON EDUCATION, SPORTS,ART AND CULTURE Voted ...	2,50,00
4216 CAPITAL OUTLAY ON HOUSING Voted ...	2,15,00
<b>GRAND TOTAL</b>	<b>46,47,85</b>
REVENUE SECTION	
A-General Services	
2052 SECRETARIAT GENERAL SERVICES	
STATE SCHEMES	
090 SECRETARIAT Voted ...	
TOTAL STATE SCHEMES Voted ...	
TOTAL 2052 Voted ...	
2059 PUBLIC WORKS	
STATE SCHEMES	
80 General	
001 DIRECTION AND ADMINISTRATION Voted ...	14,07,45
053 MAINTENANCE AND REPAIRS Voted ...	14,12,74
103 FURNISHING- Voted ...	86
799 SUSPENSE- Voted ...	55
TOTAL 80 Voted ...	28,21,60
TOTAL STATE SCHEMES Voted ...	28,21,60
TOTAL 2059 Voted ...	28,21,60
B-Social Services	
2216 HOUSING	
STATE SCHEMES	
07 OTHER HOUSING.	
053 MAINTENANCE AND REPAIRS Voted ...	5,31,25
TOTAL 07 Voted ...	5,31,25
TOTAL STATE SCHEMES Voted ...	5,31,25

1	2
	(Trs)
TOTAL 2216 Voted ...	5,31,25
<b>CAPITAL SECTION</b>	
A-Capital Account of General Services	
4059 CAPITAL OUTLAY ON PUBLIC WORKS.	
STATE SCHEMES	
80 GENERAL-	
051 CONSTRUCTION - Voted ...	8,30,00
TOTAL 80 Voted ...	8,30,00
TOTAL STATE SCHEMES Voted ...	8,30,00
TOTAL 4059 Voted ...	8,30,00
B-Capital Account of Social Services	
4202 CAPITAL OUTLAY ON EDUCATION, SPORTS,ART AND CULTURE	
STATE SCHEMES	
01 GENERAL EDUCATION	
201 ELEMENTARY EDUCATION Voted ...	1,50,00
202 SECONDARY EDUCATION Voted ...	30,00
203 UNIVERSITY AND HIGHER EDUCATION Voted ...	30,00
TOTAL 01 Voted ...	2,10,00
02 TECHNICAL EDUCATION-	
103 TECHNICAL SCHOOLS Voted ...	30,00
TOTAL 02 Voted ...	30,00
04 ART AND CULTURE-	
800 OTHER EXPENDITURE- Voted ...	10,00
TOTAL 04 Voted ...	10,00
TOTAL STATE SCHEMES Voted ...	2,50,00
TOTAL 4202 Voted ...	2,50,00
4216 CAPITAL OUTLAY ON HOUSING	
STATE SCHEMES	
01 GOVERNMENT RESIDENTIAL BUILDINGS	
700 OTHER HOUSING. Voted ...	2,15,00
TOTAL 01 Voted ...	2,15,00
TOTAL STATE SCHEMES Voted ...	2,15,00
TOTAL 4216 Voted ...	2,15,00
<b>GRAND TOTAL</b> Voted ...	<b>46,47,85</b>
<u>For Details of Foregoing See Below</u>	
<b>REVENUE SECTION</b>	
A-General Services	
2052 SECRETARIAT GENERAL SERVICES	
STATE SCHEMES	
090 SECRETARIAT	
(01) P.W.D. Secretariat-	
13. Office Expenses	
TOTAL (01) Voted ...	
(02) Contribution to Indian Road Congress-	
31. Grants - in - aid (Salary)	
TOTAL (02) Voted ...	

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
(05) Contribution to Indian National Group of International Association of Bridge and Construction Engineering- 31. Grants - in - aid (Salary)	
TOTAL (05)	Voted ...
(06) Contribution to Indian Building Congress 31. Grants - in - aid (Salary)	
TOTAL (06)	Voted ...
TOTAL 090	Voted ...
TOTAL STATE SCHEMES	Voted ...
TOTAL 2052	Voted ...
2059 PUBLIC WORKS	
STATE SCHEMES	
80 General	
001 DIRECTION AND ADMINISTRATION	
(01) Chief Engineer and his general establishment (Roads)	
01. Salaries	
02. Wages	
11. Domestic travel expenses	
13. Office Expenses	
14. Rents, Rates and Taxes	
50. Other Charges	
TOTAL (01)	Voted ...
(02) Chief Engineer and his Establishment (Buildings)	
01. Salaries	
02. Wages	
11. Domestic travel expenses	
13. Office Expenses	
14. Rents, Rates and Taxes	
16. Publications	
26. Advertising and Publicity	
28. Professional Services	
31. Grants - in - aid (Salary)	
50. Other Charges	
51. Motor Vehicles	
TOTAL (02)	Voted ...
(03) Technical Branch under Chief Engineer	
13. Office Expenses	
TOTAL (03)	Voted ...
(04) Superintendent Engineers and their establishment (Roads)	
01. Salaries	
02. Wages	
11. Domestic travel expenses	
13. Office Expenses	
14. Rents, Rates and Taxes	
16. Publications	
50. Other Charges	

1	2
	(Trs)
TOTAL (04)	Voted ...
(05) Superintending Engineer and his Establishment(Buildings)-	
01. Salaries	
02. Wages	
11. Domestic travel expenses	
13. Office Expenses	
16. Publications	
50. Other Charges	
51. Motor Vehicles	
TOTAL (05)	Voted ...
(08) Divisional and Subordinate Offices(Buildings)-	
01. Salaries	10,00,00
02. Wages	18,00
06. Medical Treatment	20,00
11. Domestic travel expenses	14,50
13. Office Expenses	20,00
14. Rents, Rates and Taxes	13,50
16. Publications	12,00
50. Other Charges	2,00
51. Motor Vehicles	3,00
TOTAL (08)	Voted ... 11,03,00
(10) Electrical Div. & Sub-Ordinate Offices (Buildings)	
01. Salaries	2,70,00
02. Wages	1,85
06. Medical Treatment	3,50
11. Domestic travel expenses	4,00
13. Office Expenses	5,00
14. Rents, Rates and Taxes	
16. Publications	50
50. Other Charges	
51. Motor Vehicles	1,60
TOTAL (10)	Voted ... 2,86,45
(11) Payment due To Me.S.E. B/Municipal Board/Telephone Bills (BSNL)	
01 Buildings	
13. Office Expenses	10,00
14. Rents, Rates and Taxes	8,00
TOTAL 01	18,00
TOTAL (11)	Voted ... 18,00
TOTAL 001	Voted ... 14,07,45
053 MAINTENANCE AND REPAIRS	
(02) Storm Damage Repairs	
27. Minor Works	6,88
TOTAL (02)	Voted ... 6,88
(06) Work Charged Establishment.	
01 Building	
27. Minor Works	4,55,86
TOTAL 01	4,55,86
TOTAL (06)	Voted ... 4,55,86
(07) Other Maintenance Expenditure.	
01 Building	

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
27. Minor Works	9,50,00
TOTAL 01	9,50,00
TOTAL (07)	9,50,00
TOTAL 053	14,12,74
103 FURNISHING-	
(02) Provision for furnishing in P.W.D. Inspection Bungalow- 01 Buildings	
21. Supplies and Materials	55
50. Other Charges	31
TOTAL 01	86
TOTAL (02)	86
TOTAL 103	86
799 SUSPENSE-	
(03) Miscellaneous P W Advance	
02 Buildings	
27. Minor Works	
43. Suspense	55
TOTAL 02	55
TOTAL (03)	55
TOTAL 799	55
TOTAL 80	28,21,60
TOTAL STATE SCHEMES	28,21,60
TOTAL 2059	28,21,60
B-Social Services	
2216 HOUSING STATE SCHEMES	
07 OTHER HOUSING.	
053 MAINTENANCE AND REPAIRS	
(01) Work Charged Establishment	
27. Minor Works	2,13,43
TOTAL (01)	2,13,43
(02) Other Maintenance Expenditure	
01 Ordinary Repairs.	
27. Minor Works	3,17,82
TOTAL 01	3,17,82
TOTAL (02)	3,17,82
TOTAL 053	5,31,25
TOTAL 07	5,31,25
TOTAL STATE SCHEMES	5,31,25
TOTAL 2216	5,31,25
CAPITAL SECTION	

1	2
	(Trs)
A-Capital Account of General Services	
4059 CAPITAL OUTLAY ON PUBLIC WORKS. STATE SCHEMES	
80 GENERAL-	
051 CONSTRUCTION -	
(01) Functional Non-Residential buildings under General Services-	
02 Administration of Justice	
53. Major Works	1,85,00
TOTAL 02	1,85,00
03 Home Guard	
53. Major Works	92,50
TOTAL 03	92,50
09 Police	
53. Major Works	
TOTAL 09	
10 Jails	
27. Minor Works	
53. Major Works	92,50
98. Add Amount tranfered from Centrally Sponsored Schemes	
TOTAL 10	92,50
12 Public Works	
27. Minor Works	
53. Major Works	27,75
TOTAL 12	27,75
13 Other Administrative Services (GAD)	
27. Minor Works	
53. Major Works	3,70,00
TOTAL 13	3,70,00
17 Establishment Charges.	
53. Major Works	49,80
TOTAL 17	49,80
18 T&P Charges	
53. Major Works	12,45
TOTAL 18	12,45
24 Oas Gad - New Sub Division	
53. Major Works	
TOTAL 24	
TOTAL (01)	8,30,00
TOTAL 051	8,30,00
TOTAL 80	8,30,00
TOTAL STATE SCHEMES	8,30,00
TOTAL 4059	8,30,00
B-Capital Account of Social Services	
4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE STATE SCHEMES	
01 GENERAL EDUCATION	
201 ELEMENTARY EDUCATION	
(01) Construction of Education Building	

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
53. Major Works	1,38,75
01 Establishment charges	
53. Major Works	9,00
TOTAL 01	9,00
02 T & P Charges	
53. Major Works	2,25
TOTAL 02	2,25
TOTAL (01)	1,50,00
TOTAL 201	1,50,00
202 SECONDARY EDUCATION	
(01) Construction of Secondary Education Building	
53. Major Works	18,50
01 Establishment Charges	
53. Major Works	1,20
TOTAL 01	1,20
02 T & P Charges	
53. Major Works	30
TOTAL 02	30
TOTAL (01)	20,00
(06) Construction of Secondary Education Buildings, Govt. Special Schools i.e Shillong, Tura , Jowai Public and Pine Mount School Shillong.	
53. Major Works	9,25
01 Establishment Charges	
53. Major Works	60
TOTAL 01	60
02 T & P Charges	
53. Major Works	15
TOTAL 02	15
TOTAL (06)	10,00
TOTAL 202	30,00
203 UNIVERSITY AND HIGHER EDUCATION	
(01) Construction of Higher and Technical Education Building	
53. Major Works	27,75
01 Establishment Charges	
53. Major Works	1,80
TOTAL 01	1,80
02 T & P Charges	
53. Major Works	45
TOTAL 02	45
TOTAL (01)	30,00
TOTAL 203	30,00
TOTAL 01	2,10,00
02 TECHNICAL EDUCATION-	
103 TECHNICAL SCHOOLS	

1	2
	(Trs)
(01) Shillong Polytechnic	
53. Major Works	27,75
01 Establishment Charges	
53. Major Works	1,80
TOTAL 01	1,80
02 T & P Charges	
53. Major Works	45
TOTAL 02	45
TOTAL (01)	30,00
TOTAL 103	30,00
TOTAL 02	30,00
04 ART AND CULTURE-	
800 OTHER EXPENDITURE-	
(04) Research and Training-	
53. Major Works	9,25
01 Establishment Charges	
53. Major Works	60
TOTAL 01	60
02 T & P Charges	
53. Major Works	15
TOTAL 02	15
TOTAL (04)	10,00
TOTAL 800	10,00
TOTAL 04	10,00
TOTAL STATE SCHEMES	2,50,00
TOTAL 4202	2,50,00
4216 CAPITAL OUTLAY ON HOUSING	
STATE SCHEMES	
01 GOVERNMENT RESIDENTIAL	
BUILDINGS	
700 OTHER HOUSING.	
(01) Construction of Residential	
Buildings-	
01 Public Work	
27. Minor Works	
53. Major Works	13,88
TOTAL 01	13,88
03 Other Administrative Services (GAD)	
27. Minor Works	
53. Major Works	1,85,00
TOTAL 03	1,85,00
08 Establishment Charges	
53. Major Works	12,90
TOTAL 08	12,90
09 T&P Charges	
53. Major Works	3,22
TOTAL 09	3,22
13 OAS GAD - New Sub Division	
53. Major Works	
TOTAL 13	
TOTAL (01)	2,15,00

Head of Expenditure		Budget Estimates 2018-19
1		2
		(Trs)
TOTAL 700	Voted ...	2,15,00
TOTAL 01	Voted ...	2,15,00
TOTAL STATE SCHEMES	Voted ...	2,15,00
TOTAL 4216	Voted ...	2,15,00
GRANT TOTAL		46,47,85

2059 PUBLIC WORKS

80 General

799 SUSPENSE-

(03) Miscellaneous P W Advance

02 Buildings

70. Deduct recoveries/Deduct recoveries (Suspense)

(04) Stock and Other Suspense Account

(Mechanical Workshop)

70. Deduct recoveries/Deduct recoveries (Suspense)

2,85