

## GRANT - 17

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF JAILS

II-The Heads under which this grant will be accounted for by the  
Home (Jails)

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
A-General Services	
2056 JAILS. <span style="float: right;">Voted ...</span>	6,87,14
<b>GRAND TOTAL</b>	<b>6,87,14</b>
REVENUE SECTION	
A-General Services	
2056 JAILS.	
STATE SCHEMES	
001 DIRECTION AND ADMINISTRATION. <span style="float: right;">Voted ...</span>	
101 JAILS. <span style="float: right;">Voted ...</span>	6,87,14
102 JAILS MANUFACTURES <span style="float: right;">Voted ...</span>	
800 OTHER EXPENDITURE. <span style="float: right;">Voted ...</span>	
<b>TOTAL STATE SCHEMES</b> <span style="float: right;">Voted ...</span>	<b>6,87,14</b>
<b>TOTAL 2056</b> <span style="float: right;">Voted ...</span>	<b>6,87,14</b>
<b>GRAND TOTAL</b> <span style="float: right;">Voted ...</span>	<b>6,87,14</b>
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
A-General Services	
2056 JAILS.	
STATE SCHEMES	
001 DIRECTION AND ADMINISTRATION.	
(01) Superintendence	
00. -	
01. Salaries	
02. Wages	
06. Medical Treatment	
11. Domestic travel expenses	
13. Office Expenses	
14. Rents, Rates and Taxes	
16. Publications	
21. Supplies and Materials	
23. Cost of ration	
24. P.O.L.	
26. Advertising and Publicity	
27. Minor Works	
50. Other Charges	

1	2
	(Trs)
51. Motor Vehicles	
TOTAL (01) Voted ...	
(02) Charges for Police Custody	
01. Salaries	
02. Wages	
13. Office Expenses	
23. Cost of ration	
TOTAL (02) Voted ...	
(03) Expenditure on Account of State Prisoners and Detenus.	
50. Other Charges	
TOTAL (03) Voted ...	
(04) Payment due to Me.S.E.B./ Municipal Board/ Telephone Bills (BSNL)	
13. Office Expenses	
14. Rents, Rates and Taxes	
TOTAL (04) Voted ...	
TOTAL 001 Voted ...	
101 JAILS.	
(01) District Jail,Shillong.	
01. Salaries	3,23,00
02. Wages	9,59
05. Rewards	10
06. Medical Treatment	4,01
11. Domestic travel expenses	1,50
13. Office Expenses	23,64
14. Rents, Rates and Taxes	2,00
21. Supplies and Materials	8,00
23. Cost of ration	80,40
24. P.O.L.	1,55
26. Advertising and Publicity	
27. Minor Works	2,05
50. Other Charges	1,15
51. Motor Vehicles	1,15
52. Machinery and Equipment	4,00
TOTAL (01) Voted ...	4,62,14
(02) District Jail,Tura.	
13. Office Expenses	
TOTAL (02) Voted ...	
(04) District Jail, Williamnagar.	
13. Office Expenses	
TOTAL (04) Voted ...	
(05) District Jail,Jowai.	
13. Office Expenses	
TOTAL (05) Voted ...	
(07) Upgradation of the standard of administrstion under 11th Finance Commission.	
01. Salaries	
21. Supplies and Materials	
01 Medicines/Medical Equipment	
21. Supplies and Materials	
TOTAL 01	

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
02 Facilities for Women Offender 21. Supplies and Materials TOTAL 02 03 Facilities to Jails Immates 21. Supplies and Materials TOTAL 03 04 Vocational Training For Jails Immates 21. Supplies and Materials 52. Machinery and Equipment TOTAL 04 05 Repairs/Renovation of Jail Buildings. 27. Minor Works 53. Major Works TOTAL 05 06 Vocational Training For Jails Immates 52. Machinery and Equipment TOTAL 06 07 Repairs/Renovation Of Jail Buildings. 53. Major Works TOTAL 07	
TOTAL (07)	Voted ...
(08) Strengthening of Jail Security (Armed Branch). 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 27. Minor Works 52. Machinery and Equipment	
TOTAL (08)	Voted ...
(09) Strengthening of Jails Services (Admn) 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 27. Minor Works 51. Motor Vehicles	
TOTAL (09)	Voted ...
(10) Purchase of uniform for Head Warder & Warders 21. Supplies and Materials	
TOTAL (10)	Voted ...
(11) District Jail Nongpoh 01. Salaries 02. Wages	1,70,00 5,00

1	2
	(Trs)
05. Rewards	20
06. Medical Treatment	3,00
11. Domestic travel expenses	1,00
13. Office Expenses	12,80
14. Rents, Rates and Taxes	
21. Supplies and Materials	
23. Cost of ration	28,00
24. P.O.L.	1,00
27. Minor Works	
50. Other Charges	50
51. Motor Vehicles	50
52. Machinery and Equipment	3,00
TOTAL (11)	2,25,00
TOTAL 101	6,87,14
102 JAILS MANUFACTURES	
(01) Manufacture of furniture etc.,	
01. Salaries	
02. Wages	
06. Medical Treatment	
13. Office Expenses	
21. Supplies and Materials	
27. Minor Works	
50. Other Charges	
52. Machinery and Equipment	
TOTAL (01)	Voted ...
(02) Facilities for Jail Immates.	
21. Supplies and Materials	
51. Motor Vehicles	
TOTAL (02)	Voted ...
TOTAL 102	Voted ...
800 OTHER EXPENDITURE.	
(01) Construction of Spl Jail for Political Detenus at Mawiong	
27. Minor Works	
53. Major Works	
TOTAL (01)	Voted ...
(02) Improvement and modernisation of security system.	
01. Salaries	
11. Domestic travel expenses	
13. Office Expenses	
21. Supplies and Materials	
27. Minor Works	
51. Motor Vehicles	
01 Add- Amount transferred from Centrally Sponsored Scheme.	
21. Supplies and Materials	
51. Motor Vehicles	
52. Machinery and Equipment	
TOTAL 01	
TOTAL (02)	Voted ...
(03) Strengthening and improvement of medical care.	
01. Salaries	
06. Medical Treatment	
11. Domestic travel expenses	
13. Office Expenses	

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
21. Supplies and Materials	
27. Minor Works	
51. Motor Vehicles	
01 Add- Amount transferred from Centrally Sponsored Scheme.	
21. Supplies and Materials	
51. Motor Vehicles	
TOTAL 01	
TOTAL (03)	Voted ...
(05) Modernisation of Jail Services (including training and training equipment).	
11. Domestic travel expenses	
13. Office Expenses	
21. Supplies and Materials	
TOTAL (05)	Voted ...
TOTAL 800	Voted ...
TOTAL STATE SCHEMES	Voted ... 6,87,14
TOTAL 2056	Voted ... 6,87,14
GRANT TOTAL	6,87,14