

## GRANT - 16

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CIVIL POLICE AND FIRE PROTECTION SERVICES

II-The Heads under which this grant will be accounted for by the  
Home (Police)

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
A-General Services	
2055 POLICE Voted ...	2,43,18,26
2070 OTHER ADMINISTRATIVE SERVICES Voted ...	33,14,55
B-Social Services	
2216 HOUSING Voted ...	27,00
CAPITAL SECTION	
A-Capital Account of General Services	
4055 CAPITAL OUTLAY ON POLICE Voted ...	5,00,00
<b>GRAND TOTAL</b>	<b>2,81,59,81</b>
REVENUE SECTION	
A-General Services	
2055 POLICE STATE SCHEMES	
001 DIRECTION AND ADMINISTRATION. Voted ...	
003 EDUCATION AND TRAINING.-- Voted ...	
101 CRIMINAL INVESTIGATION AND VIGILANCE.-- Voted ...	
104 SPECIAL POLICE.-- Voted ...	
109 DISTRICT POLICE. Voted ...	2,39,36,10
113 WELFARE OF POLICE PERSONNELS- Voted ...	60,20
114 WIRELESS AND COMPUTERS Voted ...	
115 MODERNISATION OF POLICE FORCE- Voted ...	2,80,80
116 FORENSIC SCIENCE. Voted ...	
800 OTHER EXPENDITURE Voted ...	41,16
TOTAL STATE SCHEMES Voted ...	2,43,18,26
CENTRALLY SPONSORED SCHEMES	
116 FORENSIC SCIENCE. Voted ...	
TOTAL CENTRALLY SPONSORED SCHEMES Voted ...	
TOTAL 2055 Voted ...	2,43,18,26
2070 OTHER ADMINISTRATIVE SERVICES	
STATE SCHEMES	
108 FIRE PROTECTION AND CONTROL Voted ...	32,97,45
800 OTHER EXPENDITURE Voted ...	17,10
TOTAL STATE SCHEMES Voted ...	33,14,55
TOTAL 2070 Voted ...	33,14,55
B-Social Services	
2216 HOUSING	
STATE SCHEMES	

1	2
	(Trs)
06 POLICE HOUSING	
800 OTHER EXPENDITURE Voted ...	27,00
TOTAL 06 Voted ...	27,00
TOTAL STATE SCHEMES Voted ...	27,00
TOTAL 2216 Voted ...	27,00
<b>CAPITAL SECTION</b>	
A-Capital Account of General Services	
4055 CAPITAL OUTLAY ON POLICE STATE SCHEMES	
207 STATE POLICE Voted ...	
208 SPECIAL POLICE Voted ...	
211 POLICE HOUSING Voted ...	5,00,00
800 OTHER EXPENDITURE Voted ...	
TOTAL STATE SCHEMES Voted ...	5,00,00
TOTAL 4055 Voted ...	5,00,00
<b>GRAND TOTAL</b> Voted ...	<b>2,81,59,81</b>
<u>For Details of Foregoing See Below</u>	
<b>REVENUE SECTION</b>	
A-General Services	
2055 POLICE STATE SCHEMES	
001 DIRECTION AND ADMINISTRATION.	
(01) Inspector General of Police's Office.	
13. Office Expenses	
TOTAL (01) Voted ...	
(02) Range Office.	
13. Office Expenses	
TOTAL (02) Voted ...	
(03) D.I.G.Re-Organisation's Office.	
13. Office Expenses	
TOTAL (03) Voted ...	
(04) D.I.G.P.(AP)'s Office.	
13. Office Expenses	
TOTAL (04) Voted ...	
(05) D.I.G.P. in-charge, Fire Service/Wireless.	
13. Office Expenses	
TOTAL (05) Voted ...	
(06) D.I.G.P. In-Charge (Traffic).	
13. Office Expenses	
TOTAL (06) Voted ...	
(10) Counter Insurgency.	
41. Secret Service Expenditure	
50. Other Charges	
TOTAL (10) Voted ...	

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
(11) Payment dues to Me.S.E.B. /Municipal Board/ Telephone Bills (BSNL) 13. Office Expenses	
TOTAL (11) Voted ...	
(14) Recruitment of Personnel in Meghalaya Police. 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 20. Other Administrative expenses 21. Supplies and Materials 24. P.O.L. 26. Advertising and Publicity 50. Other Charges	
TOTAL (14) Voted ...	
TOTAL 001 Voted ...	
003 EDUCATION AND TRAINING.--	
(01) Police Training School/ College. 13. Office Expenses	
TOTAL (01) Voted ...	
(05) Amenities for Police Training School. 31. Grants - in - aid (Salary)	
TOTAL (05) Voted ...	
TOTAL 003 Voted ...	
101 CRIMINAL INVESTIGATION AND VIGILANCE.--	
(01) State C.I.D.Organisation. 13. Office Expenses	
TOTAL (01) Voted ...	
(02) State Special Branch-- 13. Office Expenses	
TOTAL (02) Voted ...	
(03) Anti Corruption Branch-- 11. Domestic travel expenses 13. Office Expenses	
TOTAL (03) Voted ...	
(04) State Crime Record Bureau (S.C.R. B) 11. Domestic travel expenses 13. Office Expenses	
TOTAL (04) Voted ...	
TOTAL 101 Voted ...	
104 SPECIAL POLICE.--	
(01) 1st Meghalaya Police Battalion. 13. Office Expenses	
TOTAL (01) Voted ...	

1	2
	(Trs)
(02) Amenities for the Battalion---	
13. Office Expenses	
TOTAL (02)	Voted ...
(03) Hospital charge for the Battalion.	
13. Office Expenses	
TOTAL (03)	Voted ...
(04) 2nd Meghalaya Police Batallion.--	
13. Office Expenses	
TOTAL (04)	Voted ...
(05) Raising of 3rd M.L.P.Battalion. /IRB.	
13. Office Expenses	
TOTAL (05)	Voted ...
(06) Raising of 4th MLP Bn/2nd IR Bn.	
01. Salaries	
02. Wages	
11. Domestic travel expenses	
13. Office Expenses	
14. Rents, Rates and Taxes	
16. Publications	
20. Other Administrative expenses	
21. Supplies and Materials	
26. Advertising and Publicity	
27. Minor Works	
28. Professional Services	
31. Grants - in - aid (Salary)	
32. Contribution	
33. Subsidies	
34. Scholarships and Stipends	
41. Secret Service Expenditure	
50. Other Charges	
51. Motor Vehicles	
52. Machinery and Equipment	
TOTAL (06)	Voted ...
(07) Hopital Charges for 4th MLP Bn ( 2nd IR Bn.)	
01. Salaries	
02. Wages	
11. Domestic travel expenses	
13. Office Expenses	
21. Supplies and Materials	
50. Other Charges	
52. Machinery and Equipment	
TOTAL (07)	Voted ...
(11) Raising of 5th M.L.P. Bn/3rd IRBN.	
13. Office Expenses	
TOTAL (11)	Voted ...
(13) Raising of 6th MLP Bn/4th IRBN.	
13. Office Expenses	
TOTAL (13)	Voted ...
(16) Multi-Purpose Special Force Battalion.	
01. Salaries	
02. Wages	
05. Rewards	

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
06. Medical Treatment	
11. Domestic travel expenses	
13. Office Expenses	
14. Rents, Rates and Taxes	
20. Other Administrative expenses	
21. Supplies and Materials	
22. Arms and Ammunitions	
23. Cost of ration	
24. P.O.L.	
25. Clothing and Tentage	
26. Advertising and Publicity	
27. Minor Works	
28. Professional Services	
50. Other Charges	
51. Motor Vehicles	
52. Machinery and Equipment	
TOTAL (16)	Voted ...
(17) Hospital Charges for MPSF BN.	
01. Salaries	
02. Wages	
05. Rewards	
06. Medical Treatment	
11. Domestic travel expenses	
13. Office Expenses	
21. Supplies and Materials	
23. Cost of ration	
50. Other Charges	
TOTAL (17)	Voted ...
TOTAL 104	Voted ...
109 DISTRICT POLICE.	
(01) District Executive Police.-	
01. Salaries	2,00,00,00
02. Wages	16,00
05. Rewards	5,50
06. Medical Treatment	2,50,00
11. Domestic travel expenses	1,30,00
13. Office Expenses	1,90,00
14. Rents, Rates and Taxes	1,10,00
21. Supplies and Materials	1,30,00
22. Arms and Ammunitions	2,00
23. Cost of ration	2,00,00
24. P.O.L.	10,00,00
25. Clothing and Tentage	90,00
26. Advertising and Publicity	50
27. Minor Works	1,30
34. Scholarships and Stipends	5
50. Other Charges	15,00
51. Motor Vehicles	6,00,00
52. Machinery and Equipment	28,00
TOTAL (01)	Voted ... 2,27,68,35
(02) Village Defence Organisation-	

1	2 (Trs)
01. Salaries	62,05
02. Wages	2
05. Rewards	80
06. Medical Treatment	8,00
11. Domestic travel expenses	3,00
13. Office Expenses	5,00
14. Rents, Rates and Taxes	
15. Royalty	
21. Supplies and Materials	2
24. P.O.L.	8,00
25. Clothing and Tentage	11,00
31. Grants - in - aid (Salary)	30,00
50. Other Charges	1,20
51. Motor Vehicles	3,50
TOTAL (02)	1,32,59
(03) Payments towards charges for requisition of Home Guards:-	
13. Office Expenses	
28. Professional Services	15,00
31. Grants - in - aid (Salary)	
50. Other Charges	
TOTAL (03)	15,00
(04) Payments towards charges for requisition of CRP/Outside Battalion---	
28. Professional Services	6,50,00
TOTAL (04)	6,50,00
(05) Thumb and Finger Impression and Photography Scheme. -	
13. Office Expenses	
TOTAL (05)	
(06) Expenditure on Police Check Post in Indo-Bangladesh Border.	
13. Office Expenses	
TOTAL (06)	
(07) Registration and Surveillance of Foreigners.	
01. Salaries	
13. Office Expenses	
TOTAL (07)	
(08) Cost of Police Guards supplied to I.C.A.R.Complex.	
01. Salaries	
11. Domestic travel expenses	
13. Office Expenses	
TOTAL (08)	
(09) Cost of Police Guards supplied to State Bank of India.	
01. Salaries	1,69,96
02. Wages	
05. Rewards	7
06. Medical Treatment	6
11. Domestic travel expenses	4
13. Office Expenses	
25. Clothing and Tentage	
50. Other Charges	3
TOTAL (09)	1,70,16
(10) Cost of Police Guards supplied to All India Radio.	
01. Salaries	

Head of Expenditure	Budget Estimates 2018-19
1	2 (Trs)
11. Domestic travel expenses 13. Office Expenses 50. Other Charges  TOTAL (10)	Voted ...
(11) Cost of Police Guards supplied to Inter-State Police Wire- less Station at Shillong--- 01. Salaries 11. Domestic travel expenses 13. Office Expenses  TOTAL (11)	Voted ...
(12) Cost of Police Guards supplied to Doodarshan Kendra Laitkor- Peak. Shillong. 01. Salaries 11. Domestic travel expenses  TOTAL (12)	Voted ...
(13) Establishment of Watch Post Scheme. 13. Office Expenses  TOTAL (13)	Voted ...
(14) Cost of Police Guards for S.P.E.'s Office. 01. Salaries 11. Domestic travel expenses 13. Office Expenses  TOTAL (14)	Voted ...
(15) Expenditure on Police Check Posts on Highways. 13. Office Expenses  TOTAL (15)	Voted ...
(16) Cost of Police Guards for S.I.B.'s Office . 01. Salaries 11. Domestic travel expenses 13. Office Expenses  TOTAL (16)	Voted ...
(17) Cost of Police supplied to the Nationalised Bank. 01. Salaries 11. Domestic travel expenses 13. Office Expenses  TOTAL (17)	Voted ...
(18) Cost of Police Guards supplied to Civil Aviation. 01. Salaries 11. Domestic travel expenses 13. Office Expenses  TOTAL (18)	Voted ...
(19) Cost of Police Guards supplied to Monitoring Station ,Tura. 01. Salaries 11. Domestic travel expenses	Voted ...

1		2
		(Trs)
TOTAL (19)	Voted ...	
(20) Establishment of Special Guards for checking/detecting infiltration from Bangladesh.		
13. Office Expenses		
TOTAL (20)	Voted ...	
(22) Expenditure in connection with copper wire theft.		
50. Other Charges		
TOTAL (22)	Voted ...	
(23) Establishment of Traffic Volunteer Schemes.		
50. Other Charges		
TOTAL (23)	Voted ...	
(24) Introduction of Passport between India and Bangladesh.		
13. Office Expenses		
TOTAL (24)	Voted ...	
(25) Cost of Police Guard supplied to 100 Kw.		
13. Office Expenses		
TOTAL (25)	Voted ...	
(27) Procurement of Closed Circuit Televisions(CCTV).		
13. Office Expenses		
52. Machinery and Equipment		
TOTAL (27)	Voted ...	
(28) Requisition of Vehicle.		
51. Motor Vehicles		2,00,00
TOTAL (28)	Voted ...	2,00,00
TOTAL 109	Voted ...	2,39,36,10
113 WELFARE OF POLICE PERSONNELS-		
(01) Hospital Charges for Police Personnels		
01. Salaries		30,00
02. Wages		25
05. Rewards		8
06. Medical Treatment		3,42
11. Domestic travel expenses		1,50
13. Office Expenses		3,00
21. Supplies and Materials		4,00
23. Cost of ration		80
24. P.O.L.		4,00
25. Clothing and Tentage		
50. Other Charges		50
51. Motor Vehicles		2,50
52. Machinery and Equipment		3
TOTAL (01)	Voted ...	50,08
(02) Amenities for all Police Personnels-		
13. Office Expenses		
21. Supplies and Materials		10,00
31. Grants - in - aid (Salary)		
50. Other Charges		12
TOTAL (02)	Voted ...	10,12
(03) Contribution to Meghalaya Police Relief and Welfare Fund.		
13. Office Expenses		



Head of Expenditure	Budget Estimates 2018-19
1	2 (Trs)
TOTAL (03) Voted ...	
TOTAL 113 Voted ...	60,20
114 WIRELESS AND COMPUTERS	
(01) State Police Wireless Organisation.	
11. Domestic travel expenses	
13. Office Expenses	
TOTAL (01) Voted ...	
(02) Director of Technical Services/ Computer Wing.	
13. Office Expenses	
TOTAL (02) Voted ...	
TOTAL 114 Voted ...	
115 MODERNISATION OF POLICE FORCE-	
(01) Expenditure on modernisation pertaining to Police Training College	
13. Office Expenses	
51. Motor Vehicles	
52. Machinery and Equipment	
TOTAL (01) Voted ...	
(02) Expenditure on modernisation of Criminal Investigation Department and Vigilance(including Police Wireless Organisation)	
13. Office Expenses	
52. Machinery and Equipment	
TOTAL (02) Voted ...	
(04) Expenditure on modernisation of District Police.	
01. Salaries	
13. Office Expenses	50
50. Other Charges	50,00
51. Motor Vehicles	1,76,00
52. Machinery and Equipment	54,30
53. Major Works	
TOTAL (04) Voted ...	2,80,80
(05) Expenditure on modernisation pertain to Forensic Science Laboratory.	
52. Machinery and Equipment	
TOTAL (05) Voted ...	
TOTAL 115 Voted ...	2,80,80
116 FORENSIC SCIENCE.	
(01) Forensic Science Laboratory.	
13. Office Expenses	
TOTAL (01) Voted ...	
(02) District Mobile Forensic Units.	
13. Office Expenses	
21. Supplies and Materials	
52. Machinery and Equipment	

1		2	
		(Trs)	
TOTAL (02)	Voted ...		
TOTAL 116	Voted ...		
800 OTHER EXPENDITURE			
(01) Maintenance of Departmental building/non- residential building/rent free quarter-			
13. Office Expenses			
27. Minor Works		31,00	
50. Other Charges		10,00	
53. Major Works			
TOTAL (01)	Voted ...	41,00	
(02) Acquisition of Land.			
27. Minor Works		6	
50. Other Charges		10	
53. Major Works			
TOTAL (02)	Voted ...	16	
(03) Payment of Decretal Amount.			
50. Other Charges			
TOTAL (03)	Voted ...		
(05) Upgradation of Standards of Administration recommended by 11th Finance Commission /12th Finance Commission of Forensic Science Laboratory.			
52. Machinery and Equipment			
TOTAL (05)	Voted ...		
TOTAL 800	Voted ...	41,16	
TOTAL STATE SCHEMES	Voted ...	2,43,18,26	
CENTRALLY SPONSORED SCHEMES			
116 FORENSIC SCIENCE.			
(01) District Mobile Forensic Unit.			
13. Office Expenses			
TOTAL (01)	Voted ...		
TOTAL 116	Voted ...		
TOTAL CENTRALLY SPONSORED :	Voted ...		
TOTAL 2055	Voted ...	2,43,18,26	
2070 OTHER ADMINISTRATIVE SERVICES			
STATE SCHEMES			
108 FIRE PROTECTION AND CONTROL			
(01) Direction and Administration (Establishment for Fire Protection Measures in I.G.P's Office.			
13. Office Expenses			
52. Machinery and Equipment			
TOTAL (01)	Voted ...		
(02) Protection and Control (Fire Service Station)			
01. Salaries		30,00,00	
02. Wages		45	
05. Rewards		5,00	
06. Medical Treatment		28,00	
11. Domestic travel expenses		15,00	
13. Office Expenses		20,00	

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
14. Rents, Rates and Taxes	5,00
21. Supplies and Materials	15,00
24. P.O.L.	50,00
25. Clothing and Tentage	19,00
26. Advertising and Publicity	10
27. Minor Works	30
28. Professional Services	3,00
50. Other Charges	5,00
51. Motor Vehicles	20,00
52. Machinery and Equipment	70
TOTAL (02)	31,86,55
(03) Training (Training of Fire service personnels within and outside the State).	
01. Salaries	
11. Domestic travel expenses	20
28. Professional Services	1
31. Grants - in - aid (Salary)	
50. Other Charges	10
TOTAL (03)	31
(04) Other expenditure-(contribution and maintainance of depart- mental Non-residential buildings/rent free quarters).	
26. Advertising and Publicity	
27. Minor Works	
51. Motor Vehicles	
52. Machinery and Equipment	
53. Major Works	
TOTAL (04)	
(05) Modernisation of Fire Service--	
01. Salaries	
11. Domestic travel expenses	
13. Office Expenses	
50. Other Charges	
51. Motor Vehicles	52,00
52. Machinery and Equipment	20,00
53. Major Works	
TOTAL (05)	72,00
(06) Procurement of fire fighting equipments	
26. Advertising and Publicity	
51. Motor Vehicles	
52. Machinery and Equipment	
TOTAL (06)	
(07) Disaster Management	
27. Minor Works	10
50. Other Charges	1,39
51. Motor Vehicles	10
52. Machinery and Equipment	20,00
TOTAL (07)	21,59
(08) National Emergency Response System (NERS)	

1	2
	(Trs)
01. Salaries	
02. Wages	50
05. Rewards	50
11. Domestic travel expenses	1,00
13. Office Expenses	1,00
24. P.O.L.	2,00
27. Minor Works	1,00
28. Professional Services	1,00
50. Other Charges	1,00
51. Motor Vehicles	2,00
52. Machinery and Equipment	1,00
TOTAL (08)	11,00
(10) Computerisation of Fire Service Station (FSS)	
13. Office Expenses	1,00
50. Other Charges	1,00
TOTAL (10)	2,00
(11) Security and Fire Services at Shillong Airport	
24. P.O.L.	1,00
50. Other Charges	1,00
51. Motor Vehicles	1,00
52. Machinery and Equipment	1,00
TOTAL (11)	4,00
TOTAL 108	32,97,45
800 OTHER EXPENDITURE	
(02) Aquisition of Land	
27. Minor Works	10
50. Other Charges	1,00
53. Major Works	
TOTAL (02)	1,10
(03) Upgradation of standard of Admn. recommended by the 11th Finance Comm./12th Finance Commission.	
01. Salaries	
53. Major Works	
TOTAL (03)	
(09) Maintenance of Departmental non-residential/rent free quarter.	
13. Office Expenses	
27. Minor Works	2,00
50. Other Charges	14,00
53. Major Works	
TOTAL (09)	16,00
TOTAL 800	17,10
TOTAL STATE SCHEMES	33,14,55
TOTAL 2070	33,14,55
B-Social Services	
2216 HOUSING	
STATE SCHEMES	
06 POLICE HOUSING	
800 OTHER EXPENDITURE	
(01) Maintenance	
27. Minor Works	15,00

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
50. Other Charges	12,00
53. Major Works	
TOTAL (01) Voted ...	27,00
TOTAL 800 Voted ...	27,00
TOTAL 06 Voted ...	27,00
TOTAL STATE SCHEMES Voted ...	27,00
TOTAL 2216 Voted ...	27,00
CAPITAL SECTION	
A-Capital Account of General Services	
4055 CAPITAL OUTLAY ON POLICE STATE SCHEMES	
207 STATE POLICE	
(01) Construction of Administrative Building for the state Police/Police Stn. & Outpost	
53. Major Works	
TOTAL (01) Voted ...	
(02) Construction of Administrative Building for State Police/ Ps & Outpost, under modernisation of State Police Force.	
27. Minor Works	
53. Major Works	
TOTAL (02) Voted ...	
TOTAL 207 Voted ...	
208 SPECIAL POLICE	
(01) Construction of Administrative Bldg. for Police Bn.	
53. Major Works	
TOTAL (01) Voted ...	
(02) Construction of Administrative Buildings for Police Batallion Under Modernisation of State Police Force.	
53. Major Works	
TOTAL (02) Voted ...	
TOTAL 208 Voted ...	
211 POLICE HOUSING	
(01) Construction of Residential Bldgs for Police Accomodation/Facilities	
53. Major Works	
TOTAL (01) Voted ...	4,00,00
(02) Construction of Residential Buildings for Police Accomodation/ Facilities under modernisation of State Police Force.	
53. Major Works	
TOTAL (02) Voted ...	4,00,00

1	2
	(Trs)
(05) Construction of Administrative Buildings for Fire & Emergency Services/Facilities. 53. Major Works	50,00
TOTAL (05) Voted ...	50,00
(07) Construction other than Buildings for Fire & Emergency Services. 53. Major Works	50,00
TOTAL (07) Voted ...	50,00
TOTAL 211 Voted ...	5,00,00
800 OTHER EXPENDITURE.	
(01) Upgradation of Standard of Admn. Recommended by the 13th Finance Commission Award. 53. Major Works	
01 Construction of Administrative Building for District Police Station,Out Post & Check Post. 53. Major Works	
TOTAL 01	
TOTAL (01) Voted ...	
TOTAL 800 Voted ...	
TOTAL STATE SCHEMES Voted ...	5,00,00
TOTAL 4055 Voted ...	5,00,00
GRANT TOTAL	2,81,59,81