

## GRANT - 15

### I- ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE TREASURY AND ACCOUNTS ADMINISTRATION

II-The Heads under which this grant will be accounted for by the  
Finance (Establishment)

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
A-General Services	
2054 TREASURY AND ACCOUNTS ADMINISTRATION Voted ...	9,62,08
<b>GRAND TOTAL</b>	<b>9,62,08</b>
REVENUE SECTION	
A-General Services	
2054 TREASURY AND ACCOUNTS ADMINISTRATION STATE SCHEMES	
003 TRAINING-- Voted ...	
095 DIRECTORATE OF ACCOUNTS AND TREASURIES.--- Voted ...	
097 TREASURY ESTABLISHMENT.--- Voted ...	9,62,08
098 LOCAL FUND AUDIT- Voted ...	
800 OTHER EXPENDITURE Voted ...	
<b>TOTAL STATE SCHEMES</b> Voted ...	<b>9,62,08</b>
<b>TOTAL 2054</b> Voted ...	<b>9,62,08</b>
<b>GRAND TOTAL</b> Voted ...	<b>9,62,08</b>
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
A-General Services	
2054 TREASURY AND ACCOUNTS ADMINISTRATION STATE SCHEMES	
003 TRAINING--	
(01) Training of Accounts and Audit--	
01. Salaries	
02. Wages	
11. Domestic travel expenses	
13. Office Expenses	
14. Rents, Rates and Taxes	
28. Professional Services	
34. Scholarships and Stipends	
50. Other Charges	
<b>TOTAL (01)</b> Voted ...	
(02) Upgradation of Standard of Administration recommended by the 12th/13th Finance Commission--	

1		2
		(Trs)
01. Salaries		
TOTAL (02)	Voted ...	
TOTAL 003	Voted ...	
095 DIRECTORATE OF ACCOUNTS AND TREASURIES.---		
(01) Establishment of Directorate of Accounts & Treasuries		
13. Office Expenses		
TOTAL (01)	Voted ...	
(03) New Pension Scheme		
13. Office Expenses		
TOTAL (03)	Voted ...	
TOTAL 095	Voted ...	
097 TREASURY ESTABLISHMENT.---		
(01) District Treasuries-		
01. Salaries		8,90,43
02. Wages		13,50
06. Medical Treatment		16,50
11. Domestic travel expenses		11,00
13. Office Expenses		21,50
14. Rents, Rates and Taxes		1,65
50. Other Charges		7,50
TOTAL (01)	Voted ...	9,62,08
(02) Upgradation of Standard of Administration recommended by the Eight Finance Commission.--		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
28. Professional Services		
50. Other Charges		
TOTAL (02)	Voted ...	
TOTAL 097	Voted ...	9,62,08
098 LOCAL FUND AUDIT-		
(01) Establishment of Director of Local Fund Audit.		
13. Office Expenses		
TOTAL (01)	Voted ...	
(02) Establishment of Asst Director of Local Fund Audit, Tura		
01. Salaries		
TOTAL (02)	Voted ...	
TOTAL 098	Voted ...	
800 OTHER EXPENDITURE		
(02) Upgradation of Standard of Administration Recommended by the 11th/12th./13th Finance Commission-Computer Network.		
13. Office Expenses		
TOTAL (02)	Voted ...	
(03) Creation of Employees Thirteenth Finance Commission		
13. Office Expenses		
TOTAL (03)	Voted ...	

Head of Expenditure		Budget Estimates 2018-19
1		2
		(Trs)
TOTAL 800	Voted ...	
TOTAL STATE SCHEMES	Voted ...	9,62,08
TOTAL 2054	Voted ...	9,62,08
GRANT TOTAL		9,62,08