

## GRANT - 14

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF THE ADMINISTRATIVE SERVICES

II-The Heads under which this grant will be accounted for by the  
Personnel Administrative Reform (B)

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
A-General Services	
2053 DISTRICT ADMINISTRATION Voted ...	22,27,90
<b>GRAND TOTAL</b>	<b>22,27,90</b>
REVENUE SECTION	
A-General Services	
2053 DISTRICT ADMINISTRATION	
STATE SCHEMES	
001 DIRECTION AND ADMINISTRATION. Voted ...	40,00
093 DISTRICT ESTABLISHMENT -- Voted ...	11,67,50
094 OTHER ESTABLISHMENTS Voted ...	8,75,40
101 COMMISSIONER Voted ...	1,45,00
800 OTHER EXPENDITURE-- Voted ...	
<b>TOTAL STATE SCHEMES Voted ...</b>	<b>22,27,90</b>
<b>TOTAL 2053 Voted ...</b>	<b>22,27,90</b>
<b>GRAND TOTAL Voted ...</b>	<b>22,27,90</b>
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
A-General Services	
2053 DISTRICT ADMINISTRATION	
STATE SCHEMES	
001 DIRECTION AND ADMINISTRATION.	
(01) Payment due to Me.S.E. B/Municipal Board.Telephone Bills (BSNL)	
13. Office Expenses	22,00
14. Rents, Rates and Taxes	18,00
<b>TOTAL (01) Voted ...</b>	<b>40,00</b>
<b>TOTAL 001 Voted ...</b>	<b>40,00</b>
093 DISTRICT ESTABLISHMENT --	
(01) D.C.'s Establishment.	
01. Salaries	9,26,00
02. Wages	38,00
06. Medical Treatment	45,00
11. Domestic travel expenses	45,00
13. Office Expenses	80,00

1	2
	(Trs)
16. Publications	12,50
50. Other Charges	21,00
TOTAL (01)	11,67,50
TOTAL 093	11,67,50
<b>094 OTHER ESTABLISHMENTS</b>	
<b>(01) Sub-divisional Establishment :-</b>	
01. Salaries	3,54,00
02. Wages	7,80
06. Medical Treatment	10,00
11. Domestic travel expenses	11,00
13. Office Expenses	22,50
16. Publications	2,50
50. Other Charges	5,00
51. Motor Vehicles	2,00
TOTAL (01)	4,14,80
<b>(02) Process serving establishment:-</b>	
01. Salaries	1,00,00
06. Medical Treatment	29,00
11. Domestic travel expenses	15,80
13. Office Expenses	12,00
50. Other Charges	33,65
TOTAL (02)	1,90,45
<b>(03) Staging Bunglow Establishment :-</b>	
01. Salaries	
02. Wages	
11. Domestic travel expenses	
13. Office Expenses	
14. Rents, Rates and Taxes	
50. Other Charges	
TOTAL (03)	
<b>(04) Passport and Visas:-</b>	
01. Salaries	
02. Wages	
11. Domestic travel expenses	
14. Rents, Rates and Taxes	
50. Other Charges	
TOTAL (04)	
<b>(05) District Selection Committee :-</b>	
01. Salaries	48,00
06. Medical Treatment	17,50
11. Domestic travel expenses	27,25
13. Office Expenses	46,50
16. Publications	12,30
28. Professional Services	22,50
50. Other Charges	37,50
TOTAL (05)	2,11,55
<b>(06) Administration Units:-</b>	
01. Salaries	50,00
02. Wages	1,50
06. Medical Treatment	2,00
11. Domestic travel expenses	1,60
13. Office Expenses	2,00
50. Other Charges	1,50

Head of Expenditure		Budget Estimates 2018-19
1		2
		(Trs)
TOTAL (06)	Voted ...	58,60
TOTAL 094	Voted ...	8,75,40
101 COMMISSIONER		
(01) Commissioner's Establishment.		
01. Salaries		1,36,00
02. Wages		2,50
06. Medical Treatment		2,20
11. Domestic travel expenses		1,90
13. Office Expenses		2,00
50. Other Charges		40
51. Motor Vehicles		
TOTAL (01)	Voted ...	1,45,00
TOTAL 101	Voted ...	1,45,00
800 OTHER EXPENDITURE--		
(01) Expenditure on V.V.I.P's Visit		
13. Office Expenses		
27. Minor Works		
50. Other Charges		
TOTAL (01)	Voted ...	
TOTAL 800	Voted ...	
TOTAL STATE SCHEMES	Voted ...	22,27,90
TOTAL 2053	Voted ...	22,27,90
GRANT TOTAL		22,27,90