

GRANT - 10

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF TRANSPORT SERVICES

II-The Heads under which this grant will be accounted for by the
Transport Department

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
A-General Services	
2041 TAXES ON VEHICLES Voted ...	11,03,50
CAPITAL SECTION	
C-Capital Account of Economic Services	
5053 CAPITAL OUTLAY ON CIVIL AVIATION Voted ...	
5055 CAPITAL OUTLAY ON ROAD TRANSPORT Voted ...	
GRAND TOTAL	11,03,50
REVENUE SECTION	
A-General Services	
2041 TAXES ON VEHICLES	
STATE SCHEMES	
001 DIRECTION AND ADMINISTRATION -- Voted ...	
101 COLLECTION CHARGES-- Voted ...	10,30,25
102 INSPECTION OF MOTOR VEHICLES.-- Voted ...	73,25
TOTAL STATE SCHEMES Voted ...	11,03,50
TOTAL 2041 Voted ...	11,03,50
CAPITAL SECTION	
C-Capital Account of Economic Services	
5053 CAPITAL OUTLAY ON CIVIL AVIATION	
STATE SCHEMES	
02 AIRPORTS.	
102 AERODROMES. Voted ...	
TOTAL 02 Voted ...	
TOTAL STATE SCHEMES Voted ...	
TOTAL 5053 Voted ...	
5055 CAPITAL OUTLAY ON ROAD TRANSPORT	
STATE SCHEMES	
800 OTHER EXPENDITURE- Voted ...	
TOTAL STATE SCHEMES Voted ...	
TOTAL 5055 Voted ...	
GRAND TOTAL Voted ...	11,03,50
<u>For Details of Foregoing See Below</u>	

1	2
	(Trs)
REVENUE SECTION	
A-General Services	
2041 TAXES ON VEHICLES	
STATE SCHEMES	
001 DIRECTION AND ADMINISTRATION	
--	
(01) Headquarter Organisation--	
13. Office Expenses	
TOTAL (01)	Voted ...
(02) Establishment of Secretary,State Transport Authority--	
01. Salaries	
11. Domestic travel expenses	
13. Office Expenses	
14. Rents, Rates and Taxes	
16. Publications	
26. Advertising and Publicity	
28. Professional Services	
50. Other Charges	
TOTAL (02)	Voted ...
(03) Survey Cell--	
13. Office Expenses	
TOTAL (03)	Voted ...
(04) Enforcement Machinery--	
13. Office Expenses	
TOTAL (04)	Voted ...
(05) Rehabilitation package of Meghalaya Thransport Corporation Including Voluntary Retirement Scheme - 04 -Pension/Gratuity	
13. Office Expenses	
TOTAL (05)	Voted ...
(06) Payment dues to MeSEB/Municipal Board / Telephone Bill (BSNL)	
13. Office Expenses	
14. Rents, Rates and Taxes	
TOTAL (06)	Voted ...
TOTAL 001	Voted ...
101 COLLECTION CHARGES--	
(01) Establishment of District Transport Officers & Secy.etc.--	
01. Salaries	3,25,00
02. Wages	12,50
06. Medical Treatment	12,00
11. Domestic travel expenses	4,00
13. Office Expenses	24,00
14. Rents, Rates and Taxes	5,00
16. Publications	
26. Advertising and Publicity	3,25
27. Minor Works	
50. Other Charges	3,50
51. Motor Vehicles	
53. Major Works	

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
TOTAL (01) Voted ...	3,89,25
(02) Expenditure on account of District Councils Share etc.--	
13. Office Expenses	
50. Other Charges	6,00,00
TOTAL (02) Voted ...	6,00,00
(03) Expenditure on account of Road Safety etc.---	
50. Other Charges	41,00
TOTAL (03) Voted ...	41,00
TOTAL 101 Voted ...	10,30,25
102 INSPECTION OF MOTOR VEHICLES.--	
(01) Motor Vehicles Inspectors--	
01. Salaries	66,00
06. Medical Treatment	5,25
11. Domestic travel expenses	2,00
13. Office Expenses	
TOTAL (01) Voted ...	73,25
TOTAL 102 Voted ...	73,25
TOTAL STATE SCHEMES Voted ...	11,03,50
TOTAL 2041 Voted ...	11,03,50
CAPITAL SECTION	
C-Capital Account of Economic Services	
5053 CAPITAL OUTLAY ON CIVIL AVIATION STATE SCHEMES	
02 AIRPORTS.	
102 AERODROMES.	
(01) Construction of Baljek Airport, Tura.	
53. Major Works	
TOTAL (01) Voted ...	
TOTAL 102 Voted ...	
TOTAL 02 Voted ...	
TOTAL STATE SCHEMES Voted ...	
TOTAL 5053 Voted ...	
5055 CAPITAL OUTLAY ON ROAD TRANSPORT STATE SCHEMES	
800 OTHER EXPENDITURE-	
(01) Capital Contribution to Meghalaya Transport Corporation--	
54. Investments	
TOTAL (01) Voted ...	

1	2
	(Trs)
(14) Financial Assistance to un employed youth to run Transport Services in Rural Areas. 31. Grants - in - aid (Salary)	
TOTAL (14) Voted ...	
TOTAL 800 Voted ...	
TOTAL STATE SCHEMES Voted ...	
TOTAL 5055 Voted ...	
GRANT TOTAL	11,03,50