

GRANT - 09

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO
DEFRAY THE EXPENSES IN CONNECTION WITH
THE

ADMINISTRATION AND COLLECTION OF SALES TAX AND OTHER TAXES AND DUTIES ETC.

II-The Heads under which this grant will be accounted for by the
Excise, Registration, Taxation And Stamps

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
A-General Services	
2040 SALES TAX Voted ...	10,77,21
2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES Voted ...	
GRAND TOTAL	10,77,21
REVENUE SECTION	
A-General Services	
2040 SALES TAX	
STATE SCHEMES	
001 DIRECTION AND ADMINISTRATION Voted ...	4,30
101 COLLECTION CHARGES- Voted ...	10,72,91
TOTAL STATE SCHEMES Voted ...	10,77,21
TOTAL 2040 Voted ...	10,77,21
2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	
STATE SCHEMES	
101 COLLECTION CHARGES ON ENTERTAINMENT TAX -- Voted ...	
TOTAL STATE SCHEMES Voted ...	
TOTAL 2045 Voted ...	
GRAND TOTAL Voted ...	10,77,21
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
A-General Services	
2040 SALES TAX	
STATE SCHEMES	
001 DIRECTION AND ADMINISTRATION	
(01) Directorate Level Organisation	
13. Office Expenses	
TOTAL (01) Voted ...	
(04) Payment dues to Me.S.E. B/Municipal Board/Telephone Bills (BSNL)	
13. Office Expenses	4,30
TOTAL (04) Voted ...	4,30

1	2
	(Trs)
(07) Mission Mode of Project for Computerization of Commercial Taxes Administration for the State of Meghalaya 13. Office Expenses	
TOTAL (07) Voted ...	
TOTAL 001 Voted ...	4,30
101 COLLECTION CHARGES-	
(01) District Level Offices-	
01. Salaries	7,00,56
02. Wages	2,70
06. Medical Treatment	7,20
11. Domestic travel expenses	5,00
13. Office Expenses	10,00
14. Rents, Rates and Taxes	25,15
26. Advertising and Publicity	
50. Other Charges	
TOTAL (01) Voted ...	7,50,61
(02) Enforcement Branch-	
01. Salaries	3,00,00
02. Wages	80
06. Medical Treatment	4,00
11. Domestic travel expenses	1,50
13. Office Expenses	3,00
14. Rents, Rates and Taxes	13,00
TOTAL (02) Voted ...	3,22,30
TOTAL 101 Voted ...	10,72,91
TOTAL STATE SCHEMES Voted ...	10,77,21
TOTAL 2040 Voted ...	10,77,21
2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES STATE SCHEMES	
101 COLLECTION CHARGES ON ENTERTAINMENT TAX -- (01) Expenditure on Printing of Entertainment Tax Stamp.-- 21. Supplies and Materials	
TOTAL (01) Voted ...	
TOTAL 101 Voted ...	
TOTAL STATE SCHEMES Voted ...	
TOTAL 2045 Voted ...	
GRANT TOTAL	10,77,21