

GRANT - 08

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF STATE EXCISE

II-The Heads under which this grant will be accounted for by the
Excise, Registration, Taxation And Stamps

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
A-General Services	
2039 STATE EXCISE	7,57,35
Voted ...	
GRAND TOTAL	7,57,35
REVENUE SECTION	
A-General Services	
2039 STATE EXCISE	
STATE SCHEMES	
001 DIRECTION AND ADMINISTRATION-	7,57,35
Voted ...	
800 OTHER EXPENDITURE	
Voted ...	
TOTAL STATE SCHEMES	7,57,35
Voted ...	
TOTAL 2039	7,57,35
Voted ...	
GRAND TOTAL	7,57,35
Voted ...	
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
A-General Services	
2039 STATE EXCISE	
STATE SCHEMES	
001 DIRECTION AND ADMINISTRATION-	
(01) Head Quarters Establishment--	
13. Office Expenses	
TOTAL (01)	7,10,42
Voted ...	
(02) Enforcement Branch--	
13. Office Expenses	
TOTAL (02)	4,43
Voted ...	
(03) District Establishment--	
01. Salaries	16,00
02. Wages	8,50
06. Medical Treatment	16,50
11. Domestic travel expenses	
13. Office Expenses	50
14. Rents, Rates and Taxes	1,00
50. Other Charges	
51. Motor Vehicles	

1		2
		(Trs)
TOTAL (03)	Voted ...	7,57,35
(07) Buildings		
27. Minor Works		
TOTAL (07)	Voted ...	
(12) Establishment of the Office of the Joint Commissioner of Excise, Tura		
13. Office Expenses		
TOTAL (12)	Voted ...	
TOTAL 001	Voted ...	7,57,35
800 OTHER EXPENDITURE		
(01) Payment of Decretal Amount		
50. Other Charges		
TOTAL (01)	Voted ...	
TOTAL 800	Voted ...	
TOTAL STATE SCHEMES	Voted ...	7,57,35
TOTAL 2039	Voted ...	7,57,35
GRANT TOTAL		7,57,35