

## GRANT - 06

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

II-The Heads under which this grant will be accounted for by the  
Revenue And Disaster Management

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
A-General Services	
2029 LAND REVENUE	1,65,35
B-Social Services	
2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	1,21,34
2250 OTHER SOCIAL SERVICES	
C-Economic Services	
3475 OTHER GENERAL ECONOMIC SERVICES	
CAPITAL SECTION	
F-Loans and Advances	
6225 LOANS FOR WELFARE OF S.CS., S. TS. AND OTHER B.CS.	
6401 LOANS FOR CROP HUSBANDRY	
<b>GRAND TOTAL</b>	<b>2,86,69</b>
REVENUE SECTION	
A-General Services	
2029 LAND REVENUE	
STATE SCHEMES	
001 DIRECTION AND ADMINISTRATION	1,65,35
102 SURVEY AND SETTLEMENT OPERATION--	
103 LAND RECORDS--	
800 OTHER EXPENDITURE.	
TOTAL STATE SCHEMES	1,65,35
TOTAL 2029	1,65,35
B-Social Services	
2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	
STATE SCHEMES	
80 GENERAL	
101 CENTRE FOR TRAINING IN DISASTER PREPARENESS.	67,34
102 MANAGEMENT OF NATURAL DISASTER	
800 OTHER EXPENDITURE	54,00
TOTAL 80	1,21,34
TOTAL STATE SCHEMES	1,21,34
TOTAL 2245	1,21,34
2250 OTHER SOCIAL SERVICES	
STATE SCHEMES	
101 DONATION FOR CHARITABLE PURPOSES	
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1	2
	(Trs)
TOTAL STATE SCHEMES Voted ...	
TOTAL 2250 Voted ...	
C-Economic Services 3475 OTHER GENERAL ECONOMIC SERVICES STATE SCHEMES 201 LAND CEILINGS(OTHER THAN AGRICULTURAL LAND) Voted ...	
TOTAL STATE SCHEMES Voted ...	
TOTAL 3475 Voted ...	
CAPITAL SECTION F-Loans and Advances 6225 LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS. STATE SCHEMES 02 WELFARE OF SCHEDULED TRIBES. 800 Other expenditure Voted ...	
TOTAL 02 Voted ...	
TOTAL STATE SCHEMES Voted ...	
TOTAL 6225 Voted ...	
6401 LOANS FOR CROP HUSBANDRY STATE SCHEMES 103 SEEDS 1 1 Voted ...	
105 MANURES & FERTILIZERS Voted ...	
800 OTHER LOANS Voted ...	
TOTAL STATE SCHEMES Voted ...	
TOTAL 6401 Voted ...	
GRAND TOTAL Voted ...	2,86,69
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION A-General Services 2029 LAND REVENUE STATE SCHEMES 001 DIRECTION AND ADMINISTRATION (01) Establishment in Districts 01. Salaries 1,55,00 02. Wages 50 06. Medical Treatment 2,20 11. Domestic travel expenses 3,50 13. Office Expenses 3,90 14. Rents, Rates and Taxes 10 16. Publications 10 28. Professional Services 50. Other Charges 5	
TOTAL (01) Voted ...	1,65,35
(02) Land Reform Commission 01. Salaries 11. Domestic travel expenses 13. Office Expenses 16. Publications 28. Professional Services 50. Other Charges	

Head of Expenditure	Budget Estimates 2018-19
1	2 (Trs)
TOTAL (02) Voted ...	
(03) Payment due To Me.S.E.B/ Municipal Board/Telephone. Bills (BSNL) 13. Office Expenses	
TOTAL (03) Voted ...	
TOTAL 001 Voted ...	1,65,35
102 SURVEY AND SETTLEMENT OPERATION-- (05) Establishment Of Survey School	
50. Other Charges	
TOTAL (05) Voted ...	
(08) Eviction Operation	
27. Minor Works	
TOTAL (08) Voted ...	
(09) State Boundary Demarcation and Pillar Construction	
53. Major Works	
TOTAL (09) Voted ...	
TOTAL 102 Voted ...	
103 LAND RECORDS--	
(01) Directorate of Land Records	
13. Office Expenses	
TOTAL (01) Voted ...	
(06) Land Tenure Research Cell for Land Reforms Legislation	
13. Office Expenses	
TOTAL (06) Voted ...	
(09) Establishment of Enforcement Branch for identification preparation and execution of Land Reforms	
13. Office Expenses	
TOTAL (09) Voted ...	
(12) Upgradation of standard of administration awarded by the 11th Finance Commission/12th Finance Commission.	
13. Office Expenses	
TOTAL (12) Voted ...	
TOTAL 103 Voted ...	
800 OTHER EXPENDITURE.	
(01) Payment of degetral amount.	
50. Other Charges	
TOTAL (01) Voted ...	
TOTAL 800 Voted ...	
TOTAL STATE SCHEMES Voted ...	1,65,35
TOTAL 2029 Voted ...	1,65,35
B-Social Services	

1	2
	(Trs)
2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES STATE SCHEMES	
80 GENERAL	
101 CENTRE FOR TRAINING IN DISASTER PREPARENESS. (02) Training on Disaster Mangement.	
02. Wages	20,56
11. Domestic travel expenses	1,00
13. Office Expenses	8,00
21. Supplies and Materials	23,78
26. Advertising and Publicity	5,00
50. Other Charges	9,00
TOTAL (02) Voted ...	67,34
(05) Training of Community Volunteers in Disaster Management Response in selected 30 most flood prone District of Ampati 36. Grants-in-aid General (Non-Salary)	
TOTAL (05) Voted ...	
TOTAL 101 Voted ...	67,34
102 MANAGEMENT OF NATURAL DISASTER (01) Other Disaster Management Projects 36. Grants-in-aid General (Non-Salary)	
TOTAL (01) Voted ...	
(02) Strengthening of SDMA and DDMA. 36. Grants-in-aid General (Non-Salary)	
TOTAL (02) Voted ...	
TOTAL 102 Voted ...	
800 OTHER EXPENDITURE	
(01) Human Resource Support in Disaster Management	
01. Salaries	20,00
02. Wages	8,00
06. Medical Treatment	4,00
11. Domestic travel expenses	6,00
13. Office Expenses	6,50
16. Publications	50
26. Advertising and Publicity	6,00
50. Other Charges	3,00
TOTAL (01) Voted ...	54,00
TOTAL 800 Voted ...	54,00
TOTAL 80 Voted ...	1,21,34
TOTAL STATE SCHEMES Voted ...	1,21,34
TOTAL 2245 Voted ...	1,21,34
2250 OTHER SOCIAL SERVICES STATE SCHEMES	
101 DONATION FOR CHARITABLE PURPOSES -- (02) Award for Essay, Drawing and Painting competition in Disaster Reduction. 50. Other Charges	
TOTAL (02) Voted ...	

Head of Expenditure	Budget Estimates 2018-19
1	2 (Trs)
TOTAL 101	Voted ...
TOTAL STATE SCHEMES	Voted ...
TOTAL 2250	Voted ...
C-Economic Services	
3475 OTHER GENERAL ECONOMIC SERVICES STATE SCHEMES	
201 LAND CEILINGS(OTHER THAN AGRICULTURAL LAND) (03) Compensation for acquisition of Annuity Rights 50. Other Charges	
TOTAL (03)	Voted ...
(04) Cadastral Survey 50. Other Charges	
TOTAL (04)	Voted ...
(05) Establishment of compensation of the offices-- 01. Salaries 11. Domestic travel expenses 13. Office Expenses	
TOTAL (05)	Voted ...
TOTAL 201	Voted ...
TOTAL STATE SCHEMES	Voted ...
TOTAL 3475	Voted ...
CAPITAL SECTION	
F-Loans and Advances	
6225 LOANS FOR WELFARE OF S.CS., S. TS. AND OTHER B.CS. STATE SCHEMES	
02 WELFARE OF SCHEDULED TRIBES.	
800 Other expenditure	
(01) Loans for Welfare of Scheduled Tribes and District Councils 54. Investments	
TOTAL (01)	Voted ...
TOTAL 800	Voted ...
TOTAL 02	Voted ...
TOTAL STATE SCHEMES	Voted ...
TOTAL 6225	Voted ...
6401 LOANS FOR CROP HUSBANDRY STATE SCHEMES	
103 SEEDS 1 1 (01) Seed Loans 54. Investments	

1		2
		(Trs)
TOTAL (01)	Voted ...	
TOTAL 103	Voted ...	
105 MANURES & FERTILIZERS		
(01) Loans for Manures and Fertilizers		
54. Investments		
TOTAL (01)	Voted ...	
TOTAL 105	Voted ...	
800 OTHER LOANS		
(01) Loans and Advances to Cultivators		
54. Investments		
TOTAL (01)	Voted ...	
(02) Loan to Meghalaya Apex Bank for relending to Cultivators		
54. Investments		
TOTAL (02)	Voted ...	
TOTAL 800	Voted ...	
TOTAL STATE SCHEMES	Voted ...	
TOTAL 6401	Voted ...	
GRANT TOTAL		2,86,69