

GRANT - 05

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ELECTIONS

II-The Heads under which this grant will be accounted for by the
Election

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
A-General Services	
2015 ELECTIONS	
Voted ...	24,67,19
GRAND TOTAL	24,67,19
REVENUE SECTION	
A-General Services	
2015 ELECTIONS	
STATE SCHEMES	
102 ELECTORAL OFFICERS -	4,89,33
Voted ...	
103 PREPARATION AND PRINTING OF ELECTORAL ROLLS	5,33,96
Voted ...	
104 CHARGES FOR CONDUCT OF ELECTION FOR LOK SABHA AND STATE LEGISLATIVE ASSEMBLY WHEN HELD SIMULTANEOUSLY	3,60,60
Voted ...	
105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	5,89,50
Voted ...	
106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE	4,33,80
Voted ...	
107 ELECTION TRIBUNALS	
Voted ...	
800 OTHER EXPENDITURE	60,00
Voted ...	
TOTAL STATE SCHEMES	24,67,19
Voted ...	
TOTAL 2015	24,67,19
Voted ...	
GRAND TOTAL	24,67,19
Voted ...	
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
A-General Services	
2015 ELECTIONS	
STATE SCHEMES	
102 ELECTORAL OFFICERS -	
(01) Chief Electoral Officer and his establishment at Headquarter -	
13. Office Expenses	
TOTAL (01)	2,73,93
Voted ...	
(02) Election Officers and office establishment in the Districts-	
01. Salaries	2,73,93
02. Wages	5,00
06. Medical Treatment	12,00
11. Domestic travel expenses	5,00
13. Office Expenses	16,00

1	2
	(Trs)
14. Rents, Rates and Taxes	50
16. Publications	1,00
26. Advertising and Publicity	1,00
50. Other Charges	20,00
51. Motor Vehicles	2,00
52. Machinery and Equipment	2,00
TOTAL (02)	3,38,43
(03) Election Officers and Office Establishment in the sub-division-	
01. Salaries	75,00
02. Wages	4,00
06. Medical Treatment	3,00
11. Domestic travel expenses	5,00
13. Office Expenses	8,00
14. Rents, Rates and Taxes	
16. Publications	1,20
26. Advertising and Publicity	1,50
28. Professional Services	
50. Other Charges	8,20
51. Motor Vehicles	
52. Machinery and Equipment	
TOTAL (03)	1,05,90
(04) Delimitation of Constituencies	
13. Office Expenses	
50. Other Charges	
TOTAL (04)	
(05) Construction of Godowns for Storage of Electronic Voting Machines (EVMs) and Voter Verified Paper Audit Trails (VVPATs)	
00. -	
50. Other Charges	45,00
TOTAL (05)	45,00
TOTAL 102	4,89,33
103 PREPARATION AND PRINTING OF ELECTORAL ROLLS	
(01) Expenditure on preparation and printing of Electoral Rolls for Assembly and Parliamentary Constituencies.-	
01. Salaries	1,74,38
02. Wages	8,50
06. Medical Treatment	15,00
11. Domestic travel expenses	45,60
13. Office Expenses	28,00
14. Rents, Rates and Taxes	50
16. Publications	3,00
26. Advertising and Publicity	2,00
50. Other Charges	24,00
51. Motor Vehicles	90
52. Machinery and Equipment	1,00
TOTAL (01)	3,02,88
(02) Expenditure on photo identity Cards to Voters	
01. Salaries	1,80
02. Wages	1,80
06. Medical Treatment	25
11. Domestic travel expenses	4,00
13. Office Expenses	15,00
14. Rents, Rates and Taxes	12

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
16. Publications	1,80
26. Advertising and Publicity	1,80
50. Other Charges	14,00
51. Motor Vehicles	50
52. Machinery and Equipment	50
TOTAL (02) Voted ...	41,57
(03) Expenditure on Booth Level Officer and Assistant Booth Level Officers	
01. Salaries	10,00
02. Wages	50
11. Domestic travel expenses	2,00
13. Office Expenses	8,00
14. Rents, Rates and Taxes	
16. Publications	1,00
26. Advertising and Publicity	40
50. Other Charges	1,00,00
51. Motor Vehicles	46
52. Machinery and Equipment	45
TOTAL (03) Voted ...	1,22,81
(04) Expenditure on Voters Awareness and Voters Education	
01. Salaries	12,00
02. Wages	60
11. Domestic travel expenses	1,00
13. Office Expenses	2,50
14. Rents, Rates and Taxes	20
16. Publications	20
26. Advertising and Publicity	20
50. Other Charges	50,00
52. Machinery and Equipment	
TOTAL (04) Voted ...	66,70
TOTAL 103 Voted ...	5,33,96
104 CHARGES FOR CONDUCT OF ELECTION FOR LOK SABHA AND STATE LEGISLATIVE ASSEMBLY WHEN HELD SIMULTANEOUSLY	
(01) Expenditure on election to Lok Sabha and State Legislative Assembly which held simultaneously-	
01. Salaries	50,00
02. Wages	9,50
06. Medical Treatment	50
11. Domestic travel expenses	15,00
13. Office Expenses	30,00
14. Rents, Rates and Taxes	50
16. Publications	2,20
26. Advertising and Publicity	20,00
28. Professional Services	70
50. Other Charges	30,00
51. Motor Vehicles	2,00
52. Machinery and Equipment	60
TOTAL (01) Voted ...	1,61,00

1	2
	(Trs)
(02) Expenditure on Bye-Election to Lok Sabha & State Legislative Assembly held simultaneously	
01. Salaries	32,00
02. Wages	3,00
06. Medical Treatment	60
11. Domestic travel expenses	10,00
13. Office Expenses	50,00
16. Publications	2,00
26. Advertising and Publicity	2,00
50. Other Charges	1,00,00
TOTAL (02)	1,99,60
TOTAL 104	3,60,60
105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	
(01) Expenditure on Election to Lok Sabha and Rajya Sabha-	
01. Salaries	5,00
02. Wages	2,50
06. Medical Treatment	
11. Domestic travel expenses	3,50
13. Office Expenses	8,00
14. Rents, Rates and Taxes	
16. Publications	2,00
26. Advertising and Publicity	2,00
50. Other Charges	2,50,00
52. Machinery and Equipment	
TOTAL (01)	2,73,00
(02) Expenditure on Bye-Election to the Ls/Rs	
01. Salaries	13,00
02. Wages	2,50
11. Domestic travel expenses	8,00
13. Office Expenses	50,00
16. Publications	1,50
26. Advertising and Publicity	1,50
50. Other Charges	2,40,00
51. Motor Vehicles	
TOTAL (02)	3,16,50
(03) Expenditure on Booth Level Officers & Assistant Booth Level Officers	
11. Domestic travel expenses	
13. Office Expenses	
50. Other Charges	
TOTAL (03)	
(04) Expenditure on Voters Awareness Campaign.	
13. Office Expenses	
50. Other Charges	
TOTAL (04)	
TOTAL 105	5,89,50
106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE	
(01) Expenditure on Election to State Legislative Assembly-	
01. Salaries	12,00
02. Wages	3,00
11. Domestic travel expenses	15,20
13. Office Expenses	32,00

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
16. Publications	1,80
26. Advertising and Publicity	1,80
50. Other Charges	1,00,00
TOTAL (01) Voted ...	1,65,80
(02) Expenditure on Bye-Election to the State Legislative Assembly-	
01. Salaries	
02. Wages	
11. Domestic travel expenses	
13. Office Expenses	
16. Publications	
26. Advertising and Publicity	
50. Other Charges	
TOTAL (02) Voted ...	
(03) Expenditure on Booth Level Officers & Assistant Booth Level Officers	
01. Salaries	4,50
02. Wages	1,50
11. Domestic travel expenses	2,50
13. Office Expenses	6,50
16. Publications	1,50
26. Advertising and Publicity	1,50
50. Other Charges	2,50,00
TOTAL (03) Voted ...	2,68,00
(04) Expenditure on Voters Awareness Campaign	
00. -	
13. Office Expenses	
50. Other Charges	
TOTAL (04) Voted ...	
TOTAL 106 Voted ...	4,33,80
107 ELECTION TRIBUNALS	
(01) Election Tribunal	
00. -	
TOTAL (01) Voted ...	
TOTAL 107 Voted ...	
800 OTHER EXPENDITURE	
(01) Ex-Gratia Payment to Government servants etc detailed for Election duties for loss of personal properties due to fire etc.	
13. Office Expenses	60,00
TOTAL (01) Voted ...	60,00
TOTAL 800 Voted ...	60,00
TOTAL STATE SCHEMES Voted ...	24,67,19
TOTAL 2015 Voted ...	24,67,19
GRANT TOTAL	24,67,19