

GRANT - 64

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ARTS AND CULTURE

II-The Heads under which this grant will be accounted for by the
Education And Human Resources

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
B-Social Services	
2205 ART AND CULTURE Voted ...	89,56
GRAND TOTAL	89,56
REVENUE SECTION	
B-Social Services	
2205 ART AND CULTURE	
STATE SCHEMES	
105 PUBLIC LIBRARIES- Voted ...	52,67
107 MUSEUM- Voted ...	36,89
TOTAL STATE SCHEMES Voted ...	89,56
TOTAL 2205 Voted ...	89,56
GRAND TOTAL Voted ...	89,56
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
B-Social Services	
2205 ART AND CULTURE	
STATE SCHEMES	
105 PUBLIC LIBRARIES-	
(02) District Library at Jowai-	
01. Salaries	45,00
02. Wages	3,22
06. Medical Treatment	40
11. Domestic travel expenses	45
13. Office Expenses	1,40
14. Rents, Rates and Taxes	
16. Publications	10
21. Supplies and Materials	1,90
27. Minor Works	10
28. Professional Services	10
50. Other Charges	
TOTAL (02) Voted ...	52,67
TOTAL 105 Voted ...	52,67
107 MUSEUM-	
(14) District Museum at Jowai.	

1		2
		(Trs)
01. Salaries		34,44
06. Medical Treatment		75
11. Domestic travel expenses		50
13. Office Expenses		70
21. Supplies and Materials		50
27. Minor Works		
50. Other Charges		
TOTAL (14)	Voted ...	36,89
TOTAL 107	Voted ...	36,89
TOTAL STATE SCHEMES	Voted ...	89,56
TOTAL 2205	Voted ...	89,56
GRANT TOTAL		89,56