

GRANT - 58

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF SPORTS AND YOUTH SERVICES

II-The Heads under which this grant will be accounted for by the
Education And Human Resources

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
B-Social Services	
2204 SPORT AND YOUTH SERVICES Voted ...	1,04,75
GRAND TOTAL	1,04,75
REVENUE SECTION	
B-Social Services	
2204 SPORT AND YOUTH SERVICES	
STATE SCHEMES	
001 DIRECTION AND ADMINISTRATION- Voted ...	1,04,75
TOTAL STATE SCHEMES Voted ...	1,04,75
TOTAL 2204 Voted ...	1,04,75
GRAND TOTAL Voted ...	1,04,75
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
B-Social Services	
2204 SPORT AND YOUTH SERVICES	
STATE SCHEMES	
001 DIRECTION AND ADMINISTRATION-	
(03) District Sport Officer and Staff-	
01. Salaries	90,00
02. Wages	3,35
06. Medical Treatment	1,80
11. Domestic travel expenses	3,20
13. Office Expenses	6,40
14. Rents, Rates and Taxes	
50. Other Charges	
TOTAL (03) Voted ...	1,04,75
TOTAL 001 Voted ...	1,04,75
TOTAL STATE SCHEMES Voted ...	1,04,75
TOTAL 2204 Voted ...	1,04,75
GRANT TOTAL	1,04,75