

GRANT - 56

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ROADS AND BRIDGES

II-The Heads under which this grant will be accounted for by the
Public Works

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
A-General Services	
2059 PUBLIC WORKS Voted ...	27,06,93
C-Economic Services	
3054 ROADS AND BRIDGES Voted ...	54,19,00
CAPITAL SECTION	
C-Capital Account of Economic Services	
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS Voted ...	
5054 CAPITAL OUTLAY ON ROADS AND BRIDGES Voted ...	1,21,29,68
GRAND TOTAL	2,02,55,61
REVENUE SECTION	
A-General Services	
2059 PUBLIC WORKS	
STATE SCHEMES	
80 General	
001 DIRECTION AND ADMINISTRATION Voted ...	26,40,97
052 MACHINERY & EQUIPMENT Voted ...	50,00
053 MAINTENANCE AND REPAIRS Voted ...	15,00
103 FURNISHING- Voted ...	44
799 SUSPENSE- Voted ...	52
TOTAL 80 Voted ...	27,06,93
TOTAL STATE SCHEMES Voted ...	27,06,93
TOTAL 2059 Voted ...	27,06,93
C-Economic Services	
3054 ROADS AND BRIDGES	
STATE SCHEMES	
01 NATIONAL HIGHWAY	
797 TRANSFER TO/FROM RESERVE FUND/DEPOSIT ACCOUNT. Voted ...	8,00,00
TOTAL 01 Voted ...	8,00,00
03 STATE HIGHWAYS	
103 MAINTENANCE AND REPAIRS Voted ...	8,19,00
TOTAL 03 Voted ...	8,19,00
04 DISTRICT AND OTHER ROADS-	
105 MAINTENANCE AND REPAIRS Voted ...	36,00,00
800 OTHER EXPENDITURE. Voted ...	2,00,00
TOTAL 04 Voted ...	38,00,00
TOTAL STATE SCHEMES Voted ...	54,19,00

1	2
	(Trs)
TOTAL 3054 Voted ...	54,19,00
CAPITAL SECTION C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C 80 GENERAL 800 OTHER EXPENDITURE Voted ... TOTAL 80 Voted ...	
TOTAL N.E.C Voted ...	
TOTAL 4552 Voted ... 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES STATE SCHEMES 03 STATE HIGHWAYS 800 OTHER EXPENDITURE. Voted ... TOTAL 03 Voted ...	
04 DISTRICT AND OTHER ROADS- 800 OTHER EXPENDITURE. Voted ... TOTAL 04 Voted ...	1,18,43,68 1,18,43,68
TOTAL STATE SCHEMES Voted ...	1,18,43,68
CENTRAL SECTOR SCHEMES 04 DISTRICT AND OTHER ROADS- 800 OTHER EXPENDITURE. Voted ... TOTAL 04 Voted ...	66,00 66,00
TOTAL CENTRAL SECTOR SCHEMES Voted ...	66,00
NLCPR 04 DISTRICT AND OTHER ROADS- 800 OTHER EXPENDITURE. Voted ... TOTAL 04 Voted ...	2,20,00 2,20,00
TOTAL NLCPR Voted ...	2,20,00
TOTAL 5054 Voted ...	1,21,29,68
GRAND TOTAL Voted ...	2,02,55,61
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION A-General Services 2059 PUBLIC WORKS STATE SCHEMES 80 General 001 DIRECTION AND ADMINISTRATION (07) Divisional and Subordinate Offices(Roads)- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 26. Advertising and Publicity	25,00,00 37,00 21,00 25,00 48,00 3,50

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
28. Professional Services	
50. Other Charges	47
51. Motor Vehicles	
TOTAL (07)	26,34,97
(11) Payment due to Me.S.E. B/Municipal Board/Telephone Bills (BSNL)	
02 Roads.	
13. Office Expenses	6,00
TOTAL 02	6,00
TOTAL (11)	6,00
TOTAL 001	26,40,97
052 MACHINERY & EQUIPMENT	
(03) R/C of T &P etc	
01 Roads	
27. Minor Works	50,00
52. Machinery and Equipment	
TOTAL 01	50,00
TOTAL (03)	50,00
TOTAL 052	50,00
053 MAINTENANCE AND REPAIRS	
(06) Work Charged Establishment.	
02 Roads.	
27. Minor Works	
TOTAL 02	
TOTAL (06)	
(07) Other Maintenance Expenditure.	
02 Roads.	
27. Minor Works	15,00
TOTAL 02	15,00
TOTAL (07)	15,00
TOTAL 053	15,00
103 FURNISHING-	
(02) Provision for Furnishing in P.W.D. Inspection Bungalow-	
02 Roads.	
21. Supplies and Materials	22
50. Other Charges	22
TOTAL 02	44
TOTAL (02)	44
TOTAL 103	44
799 SUSPENSE-	
(01) Stock and Other Suspense Account (Excluding those for Mechanical Division)	
43. Suspense	26

1		2
		(Trs)
TOTAL (01)	Voted ...	26
(02) Stock		
01 Roads		
43. Suspense		26
TOTAL 01		26
TOTAL (02)	Voted ...	26
TOTAL 799	Voted ...	52
TOTAL 80	Voted ...	27,06,93
TOTAL STATE SCHEMES	Voted ...	27,06,93
TOTAL 2059	Voted ...	27,06,93
C-Economic Services		
3054 ROADS AND BRIDGES		
STATE SCHEMES		
01 NATIONAL HIGHWAY		
797 TRANSFER TO/FROM RESERVE FUND/DEPOSIT ACCOUNT.		
(01) Road Finance from Central Road Fund-- 8449-Other Deposit-103-Subventions from Central Road Fund.		
36. Grants-in-aid General (Non-Salary)		8,00,00
TOTAL (01)	Voted ...	8,00,00
TOTAL 797	Voted ...	8,00,00
TOTAL 01	Voted ...	8,00,00
03 STATE HIGHWAYS		
103 MAINTENACE AND REPAIRS		
(02) Work Charged Establishment-Bridges		
27. Minor Works		
TOTAL (02)	Voted ...	
(03) Work Charged Establishment-Road Works		
27. Minor Works		1,19,00
TOTAL (03)	Voted ...	1,19,00
(05) Other Maintenance Expenditure-Bridges		
27. Minor Works		
TOTAL (05)	Voted ...	
(06) Other Maintenance Expenditure-Road Works		
27. Minor Works		7,00,00
TOTAL (06)	Voted ...	7,00,00
TOTAL 103	Voted ...	8,19,00
TOTAL 03	Voted ...	8,19,00
04 DISTRICT AND OTHER ROADS-		
105 MAINTENANCE AND REPAIRS		
(01) Work Charged Establishment-Road Works		
27. Minor Works		15,00,00
TOTAL (01)	Voted ...	15,00,00
(02) Other Maintenance Expenditure-Road Works		
27. Minor Works		21,00,00

Head of Expenditure		Budget Estimates 2018-19
1		2
		(Trs)
TOTAL (02)	Voted ...	21,00,00
TOTAL 105	Voted ...	36,00,00
800 OTHER EXPENDITURE.		
(06) Maintenance of Completed PMGSY Roads.		
27. Minor Works		2,00,00
TOTAL (06)	Voted ...	2,00,00
TOTAL 800	Voted ...	2,00,00
TOTAL 04	Voted ...	38,00,00
TOTAL STATE SCHEMES	Voted ...	54,19,00
TOTAL 3054	Voted ...	54,19,00
CAPITAL SECTION		
C-Capital Account of Economic Services		
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C		
80 GENERAL		
800 OTHER EXPENDITURE		
(16) Improvement including Metalling & Black- Topping of Rymbai-Bataw-Borghat-Jalalpur Road (63rd-96th Km.) & Constn. of Road from 96th-120th Km.)		
53. Major Works		
01 Establishment Charges		
53. Major Works		
TOTAL 01		
02 Tools & Plants Charges		
53. Major Works		
TOTAL 02		
TOTAL (16)	Voted ...	
(28) Improvement including Widening & Metalling & Black Topping of Passyih-Garampani Toad (48.00km)		
53. Major Works		
01 Establishment Charges		
53. Major Works		
TOTAL 01		
02 Add-T & P Charges transferred from "2059- Public Works"		
53. Major Works		
TOTAL 02		
TOTAL (28)	Voted ...	
TOTAL 800	Voted ...	
TOTAL 80	Voted ...	
TOTAL N.E.C	Voted ...	

1	2
	(Trs)
TOTAL 4552 Voted ...	
5054 CAPITAL OUTLAY ON ROADS AND BRIDGES STATE SCHEMES	
03 STATE HIGHWAYS	
800 OTHER EXPENDITURE.	
(01) Construction	
53. Major Works	
01 Establishment Charges	
53. Major Works	
TOTAL 01	
02 T & P Charges	
53. Major Works	
TOTAL 02	
TOTAL (01) Voted ...	
TOTAL 800 Voted ...	
TOTAL 03 Voted ...	
04 DISTRICT AND OTHER ROADS-	
800 OTHER EXPENDITURE.	
(03) Construction of Rural Roads.	
53. Major Works	19,50,33
01 T&P Charges	
53. Major Works	31,63
TOTAL 01	31,63
02 Establishment Charges	
53. Major Works	1,26,51
TOTAL 02	1,26,51
TOTAL (03) Voted ...	21,08,47
(06) Roads-Finance from NABARD Loan etc.	
53. Major Works	1,13,72
01 T&P Charges	
53. Major Works	1,84
TOTAL 01	1,84
02 Establishment Charges .	
53. Major Works	7,38
TOTAL 02	7,38
TOTAL (06) Voted ...	1,22,94
(07) PMGSY.	
53. Major Works	70,76,25
01 T&P Charges	
53. Major Works	1,14,75
TOTAL 01	1,14,75
02 Establishment Charges	
53. Major Works	4,59,00
TOTAL 02	4,59,00
TOTAL (07) Voted ...	76,50,00
(08) PMGSY State Share.	
53. Major Works	6,93,75
01 T&P Charges	
53. Major Works	11,25

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
TOTAL 01	11,25
02 Establishment Charges	
53. Major Works	45,00
TOTAL 02	45,00
TOTAL (08)	Voted ... 7,50,00
(17) Special Plan Fund (SPF)	
53. Major Works	4,62,50
01 Establishment Charges	
53. Major Works	30,00
TOTAL 01	30,00
02 T&P Charges	
53. Major Works	7,50
TOTAL 02	7,50
TOTAL (17)	Voted ... 5,00,00
(21) Special Plan Assistance (SPA 2014-15)	
53. Major Works	5,39,09
01 Establishment Charges	
53. Major Works	34,97
TOTAL 01	34,97
02 T&P Charges	
53. Major Works	8,74
TOTAL 02	8,74
TOTAL (21)	Voted ... 5,82,80
(22) Grant under Article 275(1)	
53. Major Works	79,55
01 Establishment Charges	
53. Major Works	5,16
TOTAL 01	5,16
02 T&P Charges	
53. Major Works	1,29
TOTAL 02	1,29
TOTAL (22)	Voted ... 86,00
(24) Upgradation of State Highway (SH), Major District Roads (MDR), (MIDB) - Infrastructure Development.	
53. Major Works	
01 Establishment Charges	
53. Major Works	
TOTAL 01	
02 T&P Charges	
53. Major Works	
TOTAL 02	
TOTAL (24)	Voted ...
(32) State Highways (SHs) and Major District Roads	
53. Major Works	
01 Establishment Charges	
53. Major Works	

1	2
	(Trs)
TOTAL 01	
02 Tools and Plants Charges	
53. Major Works	
TOTAL 02	
TOTAL (32)	Voted ...
(33) Upgradation of State Highways and Major Districts Roads (SPA 2013-14)	
53. Major Works	33,13
01 Establishment Charges	
53. Major Works	2,15
TOTAL 01	2,15
02 Tools & Plants Charges	
53. Major Works	54
TOTAL 02	54
TOTAL (33)	Voted ...
(34) Improvement of Critical Feeder Roads and Missing Gap (SPA 2013-14)	35,82
53. Major Works	7,08
01 Establishment Charges	
53. Major Works	46
TOTAL 01	46
02 Tools and Plants Charges	
53. Major Works	11
TOTAL 02	11
TOTAL (34)	Voted ...
(35) Replacement of SPT Bridges (Spa 2013-14)	7,65
53. Major Works	
01 Establishment Charges	
53. Major Works	
TOTAL 01	
02 Tools and Plants Charges	
53. Major Works	
TOTAL 02	
TOTAL (35)	Voted ...
TOTAL 800	Voted ...
	1,18,43,68
TOTAL 04	Voted ...
	1,18,43,68
TOTAL STATE SCHEMES	Voted ...
CENTRAL SECTOR SCHEMES	1,18,43,68
04 DISTRICT AND OTHER ROADS-	
800 OTHER EXPENDITURE.	
(44) Inter State Connectivity	
53. Major Works	61,05
01 Establishment Charges	
53. Major Works	3,96
TOTAL 01	3,96
02 Tools & Plants Charges	
53. Major Works	99
TOTAL 02	99
TOTAL (44)	Voted ...
TOTAL 800	Voted ...
	66,00
TOTAL 04	Voted ...
	66,00

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
TOTAL CENTRAL SECTOR SCHEM NLCPR	66,00
04 DISTRICT AND OTHER ROADS-	
800 OTHER EXPENDITURE.	
(09) Non-Lapsable Central Pool of Resources	
16 Roads from Shangpung-Sutnga via Mynska	
53. Major Works	
TOTAL 16	
58 Improvement, Widening and Strengthening of Dssmh Road 1-18 Km.	
53. Major Works	
TOTAL 58	
63 Amlarem-Pdengshakap-Muktapur Road	
53. Major Works	
TOTAL 63	
66 Sutnga-Sumer Road - Widening, M&Bt	
53. Major Works	2,00,00
TOTAL 66	2,00,00
67 Missing Approaches of Bridge over Kalipai River on Rymbai- Iapmala- Suchen Road.	
53. Major Works	
TOTAL 67	
TOTAL (09)	2,00,00
(42) State Share for NLCPR	
53. Major Works	18,50
01 Establishment Charges	
53. Major Works	1,20
TOTAL 01	1,20
02 Tools & Plants Charges	
53. Major Works	30
TOTAL 02	30
TOTAL (42)	20,00
TOTAL 800	2,20,00
TOTAL 04	2,20,00
TOTAL NLCPR	2,20,00
TOTAL 5054	1,21,29,68
GRANT TOTAL	2,02,55,61

1	2
	(Trs)

2059 PUBLIC WORKS
80 General
799 SUSPENSE-
(01) Stock and Other Suspense Account (Excluding those for Mechanical Division)
70. Deduct recoveries/Deduct recoveries (Suspense)

6