

GRANT - 55

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF MINES AND MINERALS

II-The Heads under which this grant will be accounted for by the
Mining And Geology

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
C-Economic Services	
2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES Voted ...	27,16,81
GRAND TOTAL	27,16,81
REVENUE SECTION	
C-Economic Services	
2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	
STATE SCHEMES	
02 REGULATION AND DEVELOPMENT OF MINES	
001 DIRECTION AND ADMINISTRATION Voted ...	1,60,64
800 OTHER EXPENDITURE Voted ...	25,56,17
TOTAL 02 Voted ...	27,16,81
TOTAL STATE SCHEMES Voted ...	27,16,81
TOTAL 2853 Voted ...	27,16,81
GRAND TOTAL Voted ...	27,16,81
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
C-Economic Services	
2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	
STATE SCHEMES	
02 REGULATION AND DEVELOPMENT OF MINES	
001 DIRECTION AND ADMINISTRATION	
(04) Divisional Mining Office, Jowai	
01. Salaries	1,34,05
02. Wages	15,22
06. Medical Treatment	5,00
11. Domestic travel expenses	93
13. Office Expenses	1,99
14. Rents, Rates and Taxes	2,85
51. Motor Vehicles	60
TOTAL (04) Voted ...	1,60,64
TOTAL 001 Voted ...	1,60,64

1		2
		(Trs)
800 OTHER EXPENDITURE		
(01) Expenditure on Account of District Councils' Share in Lieu of Royalties Collected from Major Minerals		
14. Rents, Rates and Taxes		25,56,17
TOTAL (01)	Voted ...	25,56,17
TOTAL 800	Voted ...	25,56,17
TOTAL 02	Voted ...	27,16,81
TOTAL STATE SCHEMES	Voted ...	27,16,81
TOTAL 2853	Voted ...	27,16,81
GRANT TOTAL		27,16,81