

## GRANT - 54

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES

II-The Heads under which this grant will be accounted for by the  
Commerce And Industry

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
C-Economic Services	
2851 VILLAGE AND SMALL INDUSTRIES- Voted ...	4,62,33
<b>GRAND TOTAL</b>	<b>4,62,33</b>
REVENUE SECTION	
C-Economic Services	
2851 VILLAGE AND SMALL INDUSTRIES- STATE SCHEMES	
001 DIRECTION AND ADMINISTRATION- Voted ...	6,00
003 TRAINING. Voted ...	12,08
101 INDUSTRIAL ESTATES Voted ...	9,14
102 SMALL SCALE INDUSTRIES- Voted ...	68,63
104 HANDICRAFT INDUSTRIES- Voted ...	1,13,19
200 OTHER VILLAGE INDUSTRIES- Voted ...	2,31,21
800 OTHER EXPENDITURE. Voted ...	22,08
<b>TOTAL STATE SCHEMES Voted ...</b>	<b>4,62,33</b>
<b>TOTAL 2851 Voted ...</b>	<b>4,62,33</b>
<b>GRAND TOTAL Voted ...</b>	<b>4,62,33</b>
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
C-Economic Services	
2851 VILLAGE AND SMALL INDUSTRIES- STATE SCHEMES	
001 DIRECTION AND ADMINISTRATION-	
(01) Payment dues to Me.S.E. B/Municipal Board/Telephone Bills ( BSNL ).	
13. Office Expenses	6,00
14. Rents, Rates and Taxes	
50. Other Charges	
<b>TOTAL (01) Voted ...</b>	<b>6,00</b>
<b>TOTAL 001 Voted ...</b>	<b>6,00</b>
003 TRAINING.	
(01) Training Instittue ( Furniture Making Section)	
01. Salaries	

1	2
	(Trs)
13. Office Expenses	
50. Other Charges	
TOTAL (01)	Voted ...
(02) Training Institute (Carpentry Cane & Bamboo Section)	
01. Salaries	
13. Office Expenses	
14. Rents, Rates and Taxes	
27. Minor Works	
50. Other Charges	
TOTAL (02)	Voted ...
(03) Training Institute (Soap Making Section)	
01. Salaries	
50. Other Charges	
TOTAL (03)	Voted ...
(04) Training Institute (Leather, Blacksmithy and Carpentry Section)	
01. Salaries	
13. Office Expenses	
50. Other Charges	
TOTAL (04)	Voted ...
(05) Training Institute (Paper Making Section)-	
01. Salaries	
02. Wages	
11. Domestic travel expenses	
13. Office Expenses	
27. Minor Works	
50. Other Charges	
52. Machinery and Equipment	
TOTAL (05)	Voted ...
(06) Training Institute (Bee Keeping Section)	
01. Salaries	11,12
02. Wages	
06. Medical Treatment	5
11. Domestic travel expenses	5
13. Office Expenses	6
21. Supplies and Materials	
27. Minor Works	50
34. Scholarships and Stipends	30
50. Other Charges	
52. Machinery and Equipment	
TOTAL (06)	Voted ... 12,08
(07) Tailoring,Knitting and Embroidery Centre	
13. Office Expenses	
TOTAL (07)	Voted ...
(08) Training of Departmental Officer & Staff	
13. Office Expenses	
TOTAL (08)	Voted ...
(09) Capacity Building & Training for Functionaries of Officers & Ipsos	
13. Office Expenses	
TOTAL (09)	Voted ...
TOTAL 003	Voted ... 12,08

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
101 INDUSTRIAL ESTATES	
(01) Industrial Estate at Shillong, Nongstoin,Ribhoi	
01. Salaries	
11. Domestic travel expenses	
13. Office Expenses	
50. Other Charges	
TOTAL (01)	Voted ...
(02) Industrial Estate Atmendipathar/Williamnagar and Tura, Garo Hills	
01. Salaries	
11. Domestic travel expenses	
13. Office Expenses	
28. Professional Services	
50. Other Charges	
TOTAL (02)	Voted ...
(03) Industrial Estate at Jowai -	
01. Salaries	8,29
02. Wages	20
06. Medical Treatment	10
11. Domestic travel expenses	10
13. Office Expenses	20
14. Rents, Rates and Taxes	
27. Minor Works	25
50. Other Charges	
TOTAL (03)	Voted ... 9,14
(04) Provision for Electrical Installation to the Industrial Estate	
13. Office Expenses	
50. Other Charges	
TOTAL (04)	Voted ...
TOTAL 101	Voted ... 9,14
102 SMALL SCALE INDUSTRIES-	
(01) Multipurpose /Service Workshops-	
01. Salaries	65,00
02. Wages	20
06. Medical Treatment	30
11. Domestic travel expenses	40
13. Office Expenses	60
21. Supplies and Materials	50
27. Minor Works	50
34. Scholarships and Stipends	1,08
50. Other Charges	
51. Motor Vehicles	
52. Machinery and Equipment	5
TOTAL (01)	Voted ... 68,63
(03) Saw Milling Cum Mechanised Carpentry-	
06 Operation And Maintenance	
01. Salaries	

1		2
		(Trs)
TOTAL 06		
TOTAL (03)	Voted ...	
(04) Expenditure for Participation in the Republic Day/Independence Day		
01. Salaries		
TOTAL (04)	Voted ...	
(05) Assistance to Artisans Organisation, Passed Out Trained and Technically Qualified Persons in Small Scale Industries for Self-Employment-		
13. Office Expenses		
31. Grants - in - aid (Salary)		
TOTAL (05)	Voted ...	
(09) Package Scheme for Inventive Large and Medium		
31. Grants - in - aid (Salary)		
TOTAL (09)	Voted ...	
TOTAL 102	Voted ...	68,63
104 HANDICRAFT INDUSTRIES-		
(01) Tailoring Knitting and Embroidery Centres -		
01. Salaries		25,78
02. Wages		48
06. Medical Treatment		50
11. Domestic travel expenses		40
13. Office Expenses		60
21. Supplies and Materials		50
26. Advertising and Publicity		
27. Minor Works		3,00
34. Scholarships and Stipends		1,20
50. Other Charges		
52. Machinery and Equipment		60
TOTAL (01)	Voted ...	33,06
(02) Tailoring,Knitting Cum Embroidery.		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
21. Supplies and Materials		
27. Minor Works		
34. Scholarships and Stipends		
50. Other Charges		
52. Machinery and Equipment		
TOTAL (02)	Voted ...	
(03) Hadicraft Promotion		
02. Wages		
13. Office Expenses		
50. Other Charges		
53. Major Works		
TOTAL (03)	Voted ...	
(04) Asistance to Artisans Organisation Passed Out Trainees and Tecnically Qualified Persons in Handicraft Industries for Self Employment.		
31. Grants - in - aid (Salary)		
TOTAL (04)	Voted ...	

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
(05) State Award for Handicraft Artisans 50. Other Charges	
TOTAL (05) Voted ...	
(06) Employment Programme (Knitting-Cum-Employment Centre)- 01. Salaries	65,00
02. Wages	48
06. Medical Treatment	20
11. Domestic travel expenses	40
13. Office Expenses	70
14. Rents, Rates and Taxes	
21. Supplies and Materials	60
26. Advertising and Publicity	10
27. Minor Works	2,00
34. Scholarships and Stipends	1,80
50. Other Charges	
52. Machinery and Equipment	50
TOTAL (06) Voted ...	71,78
(07) Payment of Salaries, dues etc to the Officers & Staff of Meghalaya Handicraft Development Corporation 01. Salaries	
TOTAL (07) Voted ...	
(11) Master-Craftsmen Training-	
02. Wages	
11. Domestic travel expenses	
13. Office Expenses	
14. Rents, Rates and Taxes	30
21. Supplies and Materials	55
34. Scholarships and Stipends	7,50
50. Other Charges	
52. Machinery and Equipment	
TOTAL (11) Voted ...	8,35
(12) Tailoring Section Knitting -Cum- Employment Programme. 01. Salaries	
TOTAL (12) Voted ...	
(13) State Award for Handicraft Artisans 50. Other Charges	
TOTAL (13) Voted ...	
TOTAL 104 Voted ...	1,13,19
200 OTHER VILLAGE INDUSTRIES-	
(02) Rural Artisans Programme-	
01 Training Programme	
13. Office Expenses	
TOTAL 01	
TOTAL (02) Voted ...	
(03) District Commerce & Industries Centres-	

1	2
	(Trs)
01. Salaries	1,91,20
02. Wages	2,75
06. Medical Treatment	3,30
11. Domestic travel expenses	4,80
13. Office Expenses	4,50
14. Rents, Rates and Taxes	3,00
21. Supplies and Materials	
26. Advertising and Publicity	40
27. Minor Works	3,00
50. Other Charges	
51. Motor Vehicles	4,50
TOTAL (03)	Voted ... 2,17,45
(04) Training Programme	
13. Office Expenses	
TOTAL (04)	Voted ...
(05) Action Plan-	
01. Salaries	
TOTAL (05)	Voted ...
(06) Statistical Cell-	
01. Salaries	12,86
02. Wages	
06. Medical Treatment	50
11. Domestic travel expenses	20
13. Office Expenses	20
50. Other Charges	
TOTAL (06)	Voted ... 13,76
(07) Apiculture Mission under IBDP	
50. Other Charges	
TOTAL (07)	Voted ...
(08) National Mission for Food Processing	
50. Other Charges	
TOTAL (08)	Voted ...
TOTAL 200	Voted ... 2,31,21
800 OTHER EXPENDITURE.	
(01) Exhibition-	
01. Salaries	
02. Wages	2,15
11. Domestic travel expenses	2,95
13. Office Expenses	3,20
14. Rents, Rates and Taxes	2,20
21. Supplies and Materials	2,18
26. Advertising and Publicity	1,70
27. Minor Works	2,75
50. Other Charges	3,95
TOTAL (01)	Voted ... 21,08
(02) Maintenance of Departmental Non-Residential Buildings-	
27. Minor Works	1,00
53. Major Works	
TOTAL (02)	Voted ... 1,00
(03) Maintenance of Guest House at Matchakolgiri	
50. Other Charges	

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
TOTAL (03) Voted ...	
(05) Construction of Office Building	
50. Other Charges	
TOTAL (05) Voted ...	
TOTAL 800 Voted ...	22,08
TOTAL STATE SCHEMES Voted ...	4,62,33
TOTAL 2851 Voted ...	4,62,33
GRANT TOTAL	4,62,33