

## GRANT - 53

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF HANDLOOM AND SERICULTURE DEPARTMENT

II-The Heads under which this grant will be accounted for by the  
Sericulture And Weaving

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
C-Economic Services	
2851 VILLAGE AND SMALL INDUSTRIES- Voted ...	8,87,80
<b>GRAND TOTAL</b>	<b>8,87,80</b>
REVENUE SECTION	
C-Economic Services	
2851 VILLAGE AND SMALL INDUSTRIES- STATE SCHEMES	
001 DIRECTION AND ADMINISTRATION- Voted ...	96,47
003 TRAINING. Voted ...	92,67
103 HANDLOOM INDUSTRIES- Voted ...	1,41,41
107 SERICULTURE INDUSTRIES- Voted ...	5,57,25
<b>TOTAL STATE SCHEMES Voted ...</b>	<b>8,87,80</b>
<b>TOTAL 2851 Voted ...</b>	<b>8,87,80</b>
<b>GRAND TOTAL Voted ...</b>	<b>8,87,80</b>
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
C-Economic Services	
2851 VILLAGE AND SMALL INDUSTRIES- STATE SCHEMES	
001 DIRECTION AND ADMINISTRATION-	
(02) District Establishment (Handloom)	
01. Salaries	31,55
02. Wages	72
06. Medical Treatment	90
11. Domestic travel expenses	50
13. Office Expenses	60
14. Rents, Rates and Taxes	5
16. Publications	5
21. Supplies and Materials	
26. Advertising and Publicity	20
27. Minor Works	27
31. Grants - in - aid (Salary)	
50. Other Charges	30
<b>TOTAL (02) Voted ...</b>	<b>35,14</b>

1		2
		(Trs)
(03) District Establishment (Sericulture)		
01. Salaries		50,00
02. Wages		25
06. Medical Treatment		9,00
11. Domestic travel expenses		50
13. Office Expenses		50
14. Rents, Rates and Taxes		
16. Publications		15
21. Supplies and Materials		20
26. Advertising and Publicity		20
27. Minor Works		25
31. Grants - in - aid (Salary)		
50. Other Charges		28
TOTAL (03)	Voted ...	61,33
TOTAL 001	Voted ...	96,47
003 TRAINING.		
(02) Training and Study Tour (Sericulture)		
01. Salaries		85,00
02. Wages		3,00
06. Medical Treatment		2,00
11. Domestic travel expenses		1,10
13. Office Expenses		55
16. Publications		7
21. Supplies and Materials		25
26. Advertising and Publicity		
27. Minor Works		20
28. Professional Services		
31. Grants - in - aid (Salary)		
34. Scholarships and Stipends		
50. Other Charges		20
52. Machinery and Equipment		30
TOTAL (02)	Voted ...	92,67
TOTAL 003	Voted ...	92,67
103 HANDLOOM INDUSTRIES-		
(01) Purchase and Sale of Yarn-		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
21. Supplies and Materials		1,00
50. Other Charges		
TOTAL (01)	Voted ...	1,00
(03) Sub-Divisional and Rural Establishment-		
01. Salaries		40,89
02. Wages		90
06. Medical Treatment		4,00
11. Domestic travel expenses		60
13. Office Expenses		50
14. Rents, Rates and Taxes		35
21. Supplies and Materials		20
27. Minor Works		20
50. Other Charges		25
52. Machinery and Equipment		25
TOTAL (03)	Voted ...	48,14

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
(04) Handloom Institution/Production Centres-	
01. Salaries	42,35
02. Wages	9,20
06. Medical Treatment	3,00
11. Domestic travel expenses	80
13. Office Expenses	1,87
14. Rents, Rates and Taxes	
21. Supplies and Materials	25
26. Advertising and Publicity	
27. Minor Works	20
31. Grants - in - aid (Salary)	
34. Scholarships and Stipends	
50. Other Charges	40
52. Machinery and Equipment	25
TOTAL (04)	58,32
(05) Weavers Extension Service Centre.	
01. Salaries	15,40
02. Wages	1,80
06. Medical Treatment	60
11. Domestic travel expenses	35
13. Office Expenses	40
14. Rents, Rates and Taxes	20
21. Supplies and Materials	5
27. Minor Works	25
50. Other Charges	25
52. Machinery and Equipment	25
TOTAL (05)	19,55
(07) Handloom Demonstration -Cum- Production Centres.	
01. Salaries	9,20
02. Wages	70
06. Medical Treatment	40
11. Domestic travel expenses	30
13. Office Expenses	20
21. Supplies and Materials	20
27. Minor Works	20
50. Other Charges	20
52. Machinery and Equipment	10
TOTAL (07)	11,50
(18) Modernisation of Handloom Industries	
02. Wages	1,45
13. Office Expenses	
21. Supplies and Materials	25
27. Minor Works	
50. Other Charges	
52. Machinery and Equipment	20
TOTAL (18)	1,90
(19) Integrated Handloom Industries Development Programme.	
02. Wages	45
13. Office Expenses	

1	2
	(Trs)
20. Other Administrative expenses	
21. Supplies and Materials	25
27. Minor Works	
31. Grants - in - aid (Salary)	
34. Scholarships and Stipends	
50. Other Charges	15
52. Machinery and Equipment	15
TOTAL (19)	Voted ... 1,00
TOTAL 103	Voted ... 1,41,41
107 SERICULTURE INDUSTRIES-	
(01) Purchase and Sale of Cocoons.	
01. Salaries	
02. Wages	
11. Domestic travel expenses	
13. Office Expenses	
21. Supplies and Materials	1,00
31. Grants - in - aid (Salary)	
TOTAL (01)	Voted ... 1,00
(02) Supply of Rearing and Reeling Implements for Mulberry Industry.	
01. Salaries	
02. Wages	
11. Domestic travel expenses	
13. Office Expenses	
31. Grants - in - aid (Salary)	
50. Other Charges	
TOTAL (02)	Voted ...
(03) Supply of Rearing and Spinning for Eri Industry.	
01. Salaries	
02. Wages	
11. Domestic travel expenses	
13. Office Expenses	
31. Grants - in - aid (Salary)	
50. Other Charges	
TOTAL (03)	Voted ...
(05) Sub-Divisional and Rural Establishment.	
01. Salaries	35,00
02. Wages	65
06. Medical Treatment	1,00
11. Domestic travel expenses	30
13. Office Expenses	40
14. Rents, Rates and Taxes	
21. Supplies and Materials	20
27. Minor Works	20
50. Other Charges	20
TOTAL (05)	Voted ... 37,95
(06) Mulberry Farm and Extension Centre.	
01. Salaries	2,00,00
02. Wages	95
06. Medical Treatment	55
11. Domestic travel expenses	1,00
13. Office Expenses	65
21. Supplies and Materials	55
26. Advertising and Publicity	
27. Minor Works	20

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
31. Grants - in - aid (Salary)	
50. Other Charges	18
51. Motor Vehicles	
52. Machinery and Equipment	22
TOTAL (06)	2,04,30
(07) Eri Grainages and Concentration Centres._	
01. Salaries	94,25
02. Wages	5,00
06. Medical Treatment	4,00
11. Domestic travel expenses	85
13. Office Expenses	50
14. Rents, Rates and Taxes	30
21. Supplies and Materials	
26. Advertising and Publicity	
27. Minor Works	20
31. Grants - in - aid (Salary)	
50. Other Charges	20
52. Machinery and Equipment	20
TOTAL (07)	1,05,50
(09) Silk Reeling Centres.	
01. Salaries	17,40
02. Wages	1,50
06. Medical Treatment	60
11. Domestic travel expenses	30
13. Office Expenses	30
21. Supplies and Materials	4,30
27. Minor Works	20
50. Other Charges	20
52. Machinery and Equipment	15
TOTAL (09)	24,95
(10) Regional Foreign Race Seed Station.	
01. Salaries	85,30
02. Wages	3,50
06. Medical Treatment	70
11. Domestic travel expenses	40
13. Office Expenses	25
21. Supplies and Materials	18
27. Minor Works	18
50. Other Charges	20
52. Machinery and Equipment	20
TOTAL (10)	90,91
(11) Regional Oak Tassar and Sub-Station	
01. Salaries	11,60
02. Wages	1,00
06. Medical Treatment	60
11. Domestic travel expenses	20
13. Office Expenses	30
21. Supplies and Materials	20
27. Minor Works	20
50. Other Charges	20

1	2
	(Trs)
52. Machinery and Equipment	20
TOTAL (11) Voted ...	14,50
(12) Pilot Extension Centres.-	
01. Salaries	16,94
02. Wages	1,30
06. Medical Treatment	50
11. Domestic travel expenses	20
13. Office Expenses	30
21. Supplies and Materials	20
27. Minor Works	20
50. Other Charges	20
52. Machinery and Equipment	20
TOTAL (12) Voted ...	20,04
(18) Chowki Rearing/Spining Centre-	
01. Salaries	17,43
02. Wages	2,00
06. Medical Treatment	20
11. Domestic travel expenses	20
13. Office Expenses	25
21. Supplies and Materials	20
27. Minor Works	20
50. Other Charges	20
52. Machinery and Equipment	20
TOTAL (18) Voted ...	20,88
(20) Integrated Eri Silk Development Programme	
02. Wages	50
13. Office Expenses	15
21. Supplies and Materials	10
34. Scholarships and Stipends	
50. Other Charges	
52. Machinery and Equipment	
TOTAL (20) Voted ...	75
(21) Integrated Mulberry Silk Development Programme.	
02. Wages	50
13. Office Expenses	20
21. Supplies and Materials	
31. Grants - in - aid (Salary)	
34. Scholarships and Stipends	
50. Other Charges	
52. Machinery and Equipment	
TOTAL (21) Voted ...	70
(22) Integrated Development of Muga Seed Project	
02. Wages	30
13. Office Expenses	20
21. Supplies and Materials	
34. Scholarships and Stipends	
50. Other Charges	
52. Machinery and Equipment	
TOTAL (22) Voted ...	50
(37) Upgradation of Existing (Mulberry, Eri& Muga)Departmental See Farms Including Mechanization, Re-Plantation Programme, Irrigation, Modernisation of Equipments, Seed Testing Equipments	
02. Wages	30,87

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
13. Office Expenses	
21. Supplies and Materials	4,40
50. Other Charges	
52. Machinery and Equipment	
TOTAL (37) Voted ...	35,27
TOTAL 107 Voted ...	5,57,25
TOTAL STATE SCHEMES Voted ...	8,87,80
TOTAL 2851 Voted ...	8,87,80
GRANT TOTAL	8,87,80