

## GRANT - 50

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF FORESTS

II-The Heads under which this grant will be accounted for by the  
Forest and Environment

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
C-Economic Services	
2406 FORESTRY AND WILDLIFE Voted ...	55,68,11
2415 AGRICULTURAL RESEARCH AND EDUCATION Voted ...	23,49
CAPITAL SECTION	
C-Capital Account of Economic Services	
4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE Voted ...	10,00
<b>GRAND TOTAL</b>	<b>56,01,60</b>
REVENUE SECTION	
C-Economic Services	
2406 FORESTRY AND WILDLIFE STATE SCHEMES	
01 FORESTRY	
001 DIRECTION AND ADMINISTRATION Voted ...	3,43,15
005 SURVEY AND UTILIZATION OF FOREST RESOURCES Voted ...	4,87
013 STATISTICS Voted ...	14,62
070 COMMUNICATIONS AND BUILDINGS Voted ...	18,55
101 FOREST CONSERVATION DEVELOPMENT AND REGENERATION Voted ...	1,77,73
102 SOCIAL AND FARM FORESTRY Voted ...	5,09,48
105 FOREST PRODUCE Voted ...	14,03,49
800 OTHER EXPENDITURE Voted ...	1,95
TOTAL 01 Voted ...	24,73,84
02 ENVIRONMENTAL FORESTRY & WILDLIFE	
110 WILD LIFE PRESERVATION Voted ...	1,71,27
TOTAL 02 Voted ...	1,71,27
TOTAL STATE SCHEMES Voted ...	26,45,11
CENTRALLY SPONSORED SCHEMES	
01 FORESTRY	
101 FOREST CONSERVATION DEVELOPMENT AND REGENERATION Voted ...	78,00
102 SOCIAL AND FARM FORESTRY Voted ...	1,95,00
TOTAL 01 Voted ...	2,73,00
02 ENVIRONMENTAL FORESTRY & WILDLIFE	
110 WILD LIFE PRESERVATION Voted ...	1,50,00
TOTAL 02 Voted ...	1,50,00
TOTAL CENTRALLY SPONSORED SCHEMES Voted ...	4,23,00
EAP	

1	2
	(Trs)
01 FORESTRY	
102 SOCIAL AND FARM FORESTRY Voted ...	25,00,00
TOTAL 01 Voted ...	25,00,00
TOTAL EAP Voted ...	25,00,00
TOTAL 2406 Voted ...	55,68,11
2415 AGRICULTURAL RESEARCH AND EDUCATION STATE SCHEMES	
06 FORESTRY	
004 RESEARCH-- Voted ...	23,49
TOTAL 06 Voted ...	23,49
TOTAL STATE SCHEMES Voted ...	23,49
TOTAL 2415 Voted ...	23,49
CAPITAL SECTION	
C-Capital Account of Economic Services	
4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE STATE SCHEMES	
01 FORESTRY	
070 COMMUNICATIONS AND BUILDINGS Voted ...	10,00
TOTAL 01 Voted ...	10,00
TOTAL STATE SCHEMES Voted ...	10,00
TOTAL 4406 Voted ...	10,00
GRAND TOTAL Voted ...	56,01,60
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
C-Economic Services	
2406 FORESTRY AND WILDLIFE STATE SCHEMES	
01 FORESTRY	
001 DIRECTION AND ADMINISTRATION	
(01) Head Quarters Organisation	
01. Salaries	6,68
02. Wages	45
06. Medical Treatment	80
11. Domestic travel expenses	45
13. Office Expenses	25
14. Rents, Rates and Taxes	15
16. Publications	
25. Clothing and Tentage	19
26. Advertising and Publicity	16
28. Professional Services	12
50. Other Charges	21
TOTAL (01) Voted ...	9,46
(03) Divisional Forest Officer	
01. Salaries	94,77
02. Wages	56
06. Medical Treatment	2,70
11. Domestic travel expenses	2,75

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
13. Office Expenses	2,08
14. Rents, Rates and Taxes	
16. Publications	
21. Supplies and Materials	12
24. P.O.L.	26
25. Clothing and Tentage	90
26. Advertising and Publicity	13
27. Minor Works	3,32
28. Professional Services	14
50. Other Charges	30
52. Machinery and Equipment	19
TOTAL (03)	Voted ... 1,08,22
(04) Forest Ranges and Beat Offices	
01. Salaries	1,95,00
02. Wages	45
06. Medical Treatment	3,25
11. Domestic travel expenses	3,83
13. Office Expenses	1,53
14. Rents, Rates and Taxes	12
16. Publications	13
21. Supplies and Materials	14
24. P.O.L.	27
25. Clothing and Tentage	2,27
26. Advertising and Publicity	13
27. Minor Works	35
28. Professional Services	2,50
50. Other Charges	24
52. Machinery and Equipment	16
TOTAL (04)	Voted ... 2,10,37
(05) Strengthening of Staff in District Councils	
01. Salaries	
31. Grants - in - aid (Salary)	9,10
TOTAL (05)	Voted ... 9,10
(08) Payment due to Me.S.E.B. /Municipal Board/Telephone Bills (BSNL)	
13. Office Expenses	5,00
14. Rents, Rates and Taxes	1,00
TOTAL (08)	Voted ... 6,00
TOTAL 001	Voted ... 3,43,15
005 SURVEY AND UTILIZATION OF FOREST RESOURCES	
(02) Demarcation and Consolidation (Excluding Extension) of Forest	
01. Salaries	
02. Wages	2,50
11. Domestic travel expenses	
13. Office Expenses	
16. Publications	19
21. Supplies and Materials	23
27. Minor Works	1,75
31. Grants - in - aid (Salary)	

1		2
		(Trs)
50. Other Charges		20
TOTAL (02)	Voted ...	4,87
TOTAL 005	Voted ...	4,87
013 STATISTICS		
(01) Statistical , Planning and Evaluation Unit		
01. Salaries		10,13
02. Wages		66
06. Medical Treatment		1,38
11. Domestic travel expenses		28
13. Office Expenses		1,36
21. Supplies and Materials		
25. Clothing and Tentage		26
27. Minor Works		27
50. Other Charges		28
TOTAL (01)	Voted ...	14,62
TOTAL 013	Voted ...	14,62
070 COMMUNICATIONS AND BUILDINGS		
(01) Roads and Bridges		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
16. Publications		
21. Supplies and Materials		19
27. Minor Works		4,02
31. Grants - in - aid (Salary)		
50. Other Charges		26
52. Machinery and Equipment		15
TOTAL (01)	Voted ...	4,62
(02) Construction and Maintenance of Departmental Buildings.		
21. Supplies and Materials		18
27. Minor Works		13,50
50. Other Charges		25
TOTAL (02)	Voted ...	13,93
TOTAL 070	Voted ...	18,55
101 FOREST CONSERVATION DEVELOPMENT AND REGENERATION		
(01) Establishment of Parks and Botanical Gardens		
01. Salaries		13,00
02. Wages		1,80
06. Medical Treatment		1,60
11. Domestic travel expenses		30
13. Office Expenses		23
25. Clothing and Tentage		34
27. Minor Works		1,50
50. Other Charges		22
52. Machinery and Equipment		18
TOTAL (01)	Voted ...	19,17
(03) Sivicultural Works (Regeneration)		
02 Regeneration of Plants in Jaintia Hills.		
27. Minor Works		1,25
50. Other Charges		
TOTAL 02		1,25

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
TOTAL (03) Voted ...	1,25
(05) Forest Protection Schemes and Works-	
01. Salaries	1,04,00
02. Wages	30,40
06. Medical Treatment	2,00
11. Domestic travel expenses	3,50
13. Office Expenses	2,70
21. Supplies and Materials	
24. P.O.L.	30
25. Clothing and Tentage	1,92
27. Minor Works	2,20
31. Grants - in - aid (Salary)	1,70
36. Grants-in-aid General (Non-Salary)	
50. Other Charges	31
51. Motor Vehicles	52
52. Machinery and Equipment	16
TOTAL (05) Voted ...	1,49,71
(10) Provision for Deputed Forest Staff to District Councils and Meghalaya Forest Authority	
11. Domestic travel expenses	1,10
36. Grants-in-aid General (Non-Salary)	
TOTAL (10) Voted ...	1,10
(11) Intensification of Forest Management - State Share	
02. Wages	2,00
21. Supplies and Materials	1,50
27. Minor Works	2,00
50. Other Charges	1,00
TOTAL (11) Voted ...	6,50
TOTAL 101 Voted ...	1,77,73
102 SOCIAL AND FARM FORESTRY	
(01) Forest Nurseries	
01. Salaries	20,00
02. Wages	17
06. Medical Treatment	2,60
11. Domestic travel expenses	16
13. Office Expenses	9
21. Supplies and Materials	5
25. Clothing and Tentage	52
27. Minor Works	7,15
50. Other Charges	
TOTAL (01) Voted ...	30,74
(02) Expenditure on Environmental Forestry and Vonomohotsava.-	
02. Wages	1,32
11. Domestic travel expenses	8
13. Office Expenses	7
16. Publications	5
21. Supplies and Materials	8
27. Minor Works	24

1	2
	(Trs)
50. Other Charges	7
TOTAL (02) Voted ...	1,91
(03) Recreation Forestry	
02. Wages	1,30
11. Domestic travel expenses	10
13. Office Expenses	8
21. Supplies and Materials	7
27. Minor Works	2,12
50. Other Charges	6
TOTAL (03) Voted ...	3,73
(04) Social Forestry	
01. Salaries	1,90,00
02. Wages	45,97
06. Medical Treatment	2,55
11. Domestic travel expenses	2,16
13. Office Expenses	8,52
16. Publications	21
21. Supplies and Materials	27
25. Clothing and Tentage	1,00
27. Minor Works	7,50
50. Other Charges	65
TOTAL (04) Voted ...	2,58,83
(08) Teak Wood Plantations-	
02. Wages	70
27. Minor Works	30
50. Other Charges	
TOTAL (08) Voted ...	1,00
(09) Plywood Plantations -	
01. Salaries	8,40
02. Wages	70
06. Medical Treatment	1,00
11. Domestic travel expenses	25
25. Clothing and Tentage	32
27. Minor Works	4,32
28. Professional Services	5
36. Grants-in-aid General (Non-Salary)	4,00
50. Other Charges	22
TOTAL (09) Voted ...	19,26
(11) Salwood Plantations	
31. Grants - in - aid (Salary)	
36. Grants-in-aid General (Non-Salary)	6,00
TOTAL (11) Voted ...	6,00
(12) Plantation of Quick Growing Species	
01. Salaries	10,51
02. Wages	70
06. Medical Treatment	1,30
11. Domestic travel expenses	26
13. Office Expenses	23
25. Clothing and Tentage	46
27. Minor Works	5,33
28. Professional Services	5
36. Grants-in-aid General (Non-Salary)	2,00
50. Other Charges	24
TOTAL (12) Voted ...	21,08

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
(13) Plantation of Medicinal Plants	
01. Salaries	24,32
02. Wages	28
06. Medical Treatment	1,35
11. Domestic travel expenses	16
13. Office Expenses	16
25. Clothing and Tentage	68
28. Professional Services	6
50. Other Charges	19
TOTAL (13) Voted ...	27,20
(14) Miscellaneous Afforestation Schemes.-	
01. Salaries	7,00
02. Wages	66
06. Medical Treatment	1,14
11. Domestic travel expenses	39
13. Office Expenses	27
25. Clothing and Tentage	27
27. Minor Works	3,30
50. Other Charges	25
TOTAL (14) Voted ...	13,28
(16) Afforestation of Critical Catchment Areas.-	
27. Minor Works	12,00
TOTAL (16) Voted ...	12,00
(17) Operation Soil Watch.-	
01. Salaries	21,70
02. Wages	30
06. Medical Treatment	2,65
11. Domestic travel expenses	21
13. Office Expenses	21
25. Clothing and Tentage	1,05
27. Minor Works	11
50. Other Charges	14
TOTAL (17) Voted ...	26,37
(18) Afforestation of Plan Catchment Area of Umiam Hydro Electric Project	
01. Salaries	
02. Wages	
06. Medical Treatment	
11. Domestic travel expenses	
13. Office Expenses	
25. Clothing and Tentage	
50. Other Charges	
TOTAL (18) Voted ...	
(19) Afforestation of Catchment Area of Kopili Hydro Electric Project.-	
01. Salaries	45,40
02. Wages	42
06. Medical Treatment	2,55
11. Domestic travel expenses	20
13. Office Expenses	20
25. Clothing and Tentage	1,10

1		2
		(Trs)
50. Other Charges		21
TOTAL (19)	Voted ...	50,08
(31) Forestry Mission under the IBDP		
27. Minor Works		15,00
TOTAL (31)	Voted ...	15,00
(36) National Afforestation Programme - State Share		
27. Minor Works		3,00
TOTAL (36)	Voted ...	3,00
(37) Green India Mission - State Share		
27. Minor Works		12,00
TOTAL (37)	Voted ...	12,00
(38) National Mission on Medicinal Plant - State Share		
27. Minor Works		3,50
TOTAL (38)	Voted ...	3,50
(39) National Bamboo Mission - State Share		
27. Minor Works		4,50
TOTAL (39)	Voted ...	4,50
TOTAL 102	Voted ...	5,09,48
105 FOREST PRODUCE		
(01) Removal of Forest Produces by Government Agency-		
02. Wages		2,00
TOTAL (01)	Voted ...	2,00
(02) Removal of Forest Produce by Consumers and Purchasers. -		
02. Wages		1,25
TOTAL (02)	Voted ...	1,25
(04) Expenditure on Account of District Council's Share in lieu of Royalties Collected from Minor Minerals. -		
50. Other Charges		14,00,24
TOTAL (04)	Voted ...	14,00,24
TOTAL 105	Voted ...	14,03,49
800 OTHER EXPENDITURE		
(05) Payment for Compensation for Depradation by Wild Animals		
50. Other Charges		1,95
TOTAL (05)	Voted ...	1,95
TOTAL 800	Voted ...	1,95
TOTAL 01	Voted ...	24,73,84
02 ENVIRONMENTAL FORESTRY & WILDLIFE		
110 WILD LIFE PRESERVATION		
(01) Establishment of Wild Life Sanctuary		
01. Salaries		4,10
02. Wages		3,56
06. Medical Treatment		2,10
11. Domestic travel expenses		1,89
13. Office Expenses		3,31
14. Rents, Rates and Taxes		20



Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
16. Publications	13
21. Supplies and Materials	72
25. Clothing and Tentage	24
26. Advertising and Publicity	69
27. Minor Works	2,09
28. Professional Services	
50. Other Charges	1,32
51. Motor Vehicles	
TOTAL (01)	Voted ... 20,35
(02) Other Wild Life Preservation Works	
01. Salaries	91,00
02. Wages	9,05
06. Medical Treatment	3,70
11. Domestic travel expenses	3,13
13. Office Expenses	5,48
14. Rents, Rates and Taxes	16
16. Publications	67
21. Supplies and Materials	80
25. Clothing and Tentage	91
27. Minor Works	5,90
28. Professional Services	11
50. Other Charges	2,11
51. Motor Vehicles	
TOTAL (02)	Voted ... 1,23,02
(03) Ecology and Environment	
02. Wages	4,40
27. Minor Works	2,00
TOTAL (03)	Voted ... 6,40
(05) Integrated Development of Wildlife Habitat-State Share	
02 Project Elephant	
27. Minor Works	6,00
50. Other Charges	3,00
TOTAL 02	9,00
03 Establishment of Park and Sanctuaries	
27. Minor Works	10,00
50. Other Charges	2,50
TOTAL 03	12,50
TOTAL (05)	Voted ... 21,50
TOTAL 110	Voted ... 1,71,27
TOTAL 02	Voted ... 1,71,27
TOTAL STATE SCHEMES	Voted ... 26,45,11
CENTRALLY SPONSORED SCHEMES	
01 FORESTRY	
101 FOREST CONSERVATION DEVELOPMENT AND REGENERATION	
(11) Intensification of Forest Management - State Share	
02. Wages	12,00
21. Supplies and Materials	5,50

1		2
		(Trs)
27. Minor Works		55,00
50. Other Charges		5,50
TOTAL (11)	Voted ...	78,00
TOTAL 101	Voted ...	78,00
102 SOCIAL AND FARM FORESTRY		
(36) National Afforestation Programme		
27. Minor Works		25,00
TOTAL (36)	Voted ...	25,00
(37) Green India Mission		
27. Minor Works		1,00,00
TOTAL (37)	Voted ...	1,00,00
(38) National Mission on Medicinal Plants		
27. Minor Works		30,00
TOTAL (38)	Voted ...	30,00
(39) National Bamboo Mission		
27. Minor Works		40,00
TOTAL (39)	Voted ...	40,00
TOTAL 102	Voted ...	1,95,00
TOTAL 01	Voted ...	2,73,00
02 ENVIRONMENTAL FORESTRY & WILDLIFE		
110 WILD LIFE PRESERVATION		
(01) Establishment of Parks and Sanctuaries		
13. Office Expenses		
27. Minor Works		
50. Other Charges		
TOTAL (01)	Voted ...	
(05) Integrated Development of Wildlife Habitats		
02 Project Elephant		
27. Minor Works		35,00
50. Other Charges		20,00
TOTAL 02		55,00
03 Establishment of Park and Sanctuaries		
27. Minor Works		80,00
50. Other Charges		15,00
TOTAL 03		95,00
TOTAL (05)	Voted ...	1,50,00
TOTAL 110	Voted ...	1,50,00
TOTAL 02	Voted ...	1,50,00
TOTAL CENTRALLY SPONSORED ! EAP	Voted ...	4,23,00
01 FORESTRY		
102 SOCIAL AND FARM FORESTRY		
(33) Meghalaya Community Forestry & Biodiversity Conservation Project (EAP)		
27. Minor Works		25,00,00
TOTAL (33)	Voted ...	25,00,00
TOTAL 102	Voted ...	25,00,00

Head of Expenditure		Budget Estimates 2018-19
1		2
		(Trs)
TOTAL 01	Voted ...	25,00,00
TOTAL EAP	Voted ...	25,00,00
TOTAL 2406	Voted ...	55,68,11
2415 AGRICULTURAL RESEARCH AND EDUCATION STATE SCHEMES		
06 FORESTRY		
004 RESEARCH--		
(01) Establishment of Forest Statistical Division		
01. Salaries		15,18
02. Wages		2,68
06. Medical Treatment		2,35
11. Domestic travel expenses		63
13. Office Expenses		51
25. Clothing and Tentage		91
27. Minor Works		51
28. Professional Services		31
50. Other Charges		41
TOTAL (01)	Voted ...	23,49
TOTAL 004	Voted ...	23,49
TOTAL 06	Voted ...	23,49
TOTAL STATE SCHEMES	Voted ...	23,49
TOTAL 2415	Voted ...	23,49
CAPITAL SECTION		
C-Capital Account of Economic Services		
4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE STATE SCHEMES		
01 FORESTRY		
070 COMMUNICATIONS AND BUILDINGS		
(08) Construction of Departmental Buildings		
00. -		
53. Major Works		10,00
TOTAL (08)	Voted ...	10,00
TOTAL 070	Voted ...	10,00
TOTAL 01	Voted ...	10,00
TOTAL STATE SCHEMES	Voted ...	10,00
TOTAL 4406	Voted ...	10,00
GRANT TOTAL		56,01,60