

## GRANT - 49

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF FISHERIES

II-The Heads under which this grant will be accounted for by the Fisheries

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
C-Economic Services	
2405 FISHERIES Voted ...	3,68,45
<b>GRAND TOTAL</b>	<b>3,68,45</b>
REVENUE SECTION	
C-Economic Services	
2405 FISHERIES	
STATE SCHEMES	
001 DIRECTION & ADMINISTRATION Voted ...	2,95,60
101 INLAND FISHERY. Voted ...	72,85
<b>TOTAL STATE SCHEMES Voted ...</b>	<b>3,68,45</b>
<b>TOTAL 2405 Voted ...</b>	<b>3,68,45</b>
<b>GRAND TOTAL Voted ...</b>	<b>3,68,45</b>
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
C-Economic Services	
2405 FISHERIES	
STATE SCHEMES	
001 DIRECTION & ADMINISTRATION	
(02) District Office	
01. Salaries	2,69,00
02. Wages	1,30
06. Medical Treatment	3,20
11. Domestic travel expenses	2,45
13. Office Expenses	8,90
14. Rents, Rates and Taxes	75
26. Advertising and Publicity	30
50. Other Charges	4,25
52. Machinery and Equipment	5,00
<b>TOTAL (02) Voted ...</b>	<b>2,95,15</b>
(03) Payment due to MeSEB/Municipal Board/Telephone Bill(BSNL)	
13. Office Expenses	45
<b>TOTAL (03) Voted ...</b>	<b>45</b>
<b>TOTAL 001 Voted ...</b>	<b>2,95,60</b>

1		2
		(Trs)
101 INLAND FISHERY.		
(03) Fish Farming Centres--		
01. Salaries		7,90
02. Wages		10
06. Medical Treatment		30
11. Domestic travel expenses		15
13. Office Expenses		25
27. Minor Works		1,30
50. Other Charges		25
TOTAL (03)	Voted ...	10,25
(05) Fish Seed Production and Demonstration Centre.--		
01. Salaries		19,50
02. Wages		15
06. Medical Treatment		55
11. Domestic travel expenses		35
13. Office Expenses		35
27. Minor Works		1,00
50. Other Charges		60
52. Machinery and Equipment		20
TOTAL (05)	Voted ...	22,70
(09) Conservation and Legislation for Protection of Fis		
01. Salaries		37,50
06. Medical Treatment		1,00
11. Domestic travel expenses		55
13. Office Expenses		35
26. Advertising and Publicity		15
50. Other Charges		35
TOTAL (09)	Voted ...	39,90
TOTAL 101	Voted ...	72,85
TOTAL STATE SCHEMES	Voted ...	3,68,45
TOTAL 2405	Voted ...	3,68,45
GRANT TOTAL		3,68,45