

GRANT - 48

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF DAIRY DEVELOPMENT

II-The Heads under which this grant will be accounted for by the
Animal Husbandary And Veterinary

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
B-Social Services	
2216 HOUSING- Voted ...	7,80
C-Economic Services	
2404 DAIRY DEVELOPMENT Voted ...	2,29,36
GRAND TOTAL	2,37,16
REVENUE SECTION	
B-Social Services	
2216 HOUSING- STATE SCHEMES	
07 OTHER HOUSING.	
053 MAINTENANCE AND REPAIRS Voted ...	1,95
800 OTHER EXPENDITURE Voted ...	5,85
TOTAL 07 Voted ...	7,80
TOTAL STATE SCHEMES Voted ...	7,80
TOTAL 2216 Voted ...	7,80
C-Economic Services	
2404 DAIRY DEVELOPMENT STATE SCHEMES	
001 DIRECTION & ADMINISTRATION Voted ...	7,45
102 DAIRY DEVELOPMENT PROJECTS Voted ...	1,99,39
792 IRRECOVERABLE LOANS WRITTEN OFF Voted ...	2
800 OTHER EXPENDITURE Voted ...	22,50
TOTAL STATE SCHEMES Voted ...	2,29,36
TOTAL 2404 Voted ...	2,29,36
GRAND TOTAL Voted ...	2,37,16
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
B-Social Services	
2216 HOUSING- STATE SCHEMES	
07 OTHER HOUSING.	
053 MAINTENANCE AND REPAIRS	
(02) Other Maintenance Expenditure	
01 Ordinary Repairs.	

1		2
		(Trs)
27. Minor Works		1,95
TOTAL 01		1,95
TOTAL (02)	Voted ...	1,95
TOTAL 053	Voted ...	1,95
800 OTHER EXPENDITURE		
(01) Construction		
01 Balance Payment for Construction of Attendant Quarter at Dairy Plan Jowai (6 Units).		
27. Minor Works		
TOTAL 01		
18 Construction of Attendant Quarter at Dairy Plant Jowai (6.Units).		
27. Minor Works		5,85
TOTAL 18		5,85
TOTAL (01)	Voted ...	5,85
TOTAL 800	Voted ...	5,85
TOTAL 07	Voted ...	7,80
TOTAL STATE SCHEMES	Voted ...	7,80
TOTAL 2216	Voted ...	7,80
C-Economic Services		
2404 DAIRY DEVELOPMENT		
STATE SCHEMES		
001 DIRECTION & ADMINISTRATION		
(02) Payment due to MeSEB/Municipal Board/Telephone Bills(BSNL).		
13. Office Expenses		5,29
14. Rents, Rates and Taxes		2,16
TOTAL (02)	Voted ...	7,45
TOTAL 001	Voted ...	7,45
102 DAIRY DEVELOPMENT PROJECTS		
(02) Rural Dairy Extension Central Centre,Jowai		
01. Salaries		1,60,56
02. Wages		4,85
06. Medical Treatment		3,00
11. Domestic travel expenses		1,71
13. Office Expenses		6,03
14. Rents, Rates and Taxes		
16. Publications		4
21. Supplies and Materials		14,13
27. Minor Works		
31. Grants - in - aid (Salary)		
50. Other Charges		
51. Motor Vehicles		2,67
52. Machinery and Equipment		6,40
TOTAL (02)	Voted ...	1,99,39
TOTAL 102	Voted ...	1,99,39
792 IRRECOVERABLE LOANS WRITTEN OFF		
(03) House Building Advance		
64. Write off/losses		2
TOTAL (03)	Voted ...	2
TOTAL 792	Voted ...	2

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
800 OTHER EXPENDITURE	
(01) Construction and Maintenance of Departmental Non-Residential Buildings-	
27. Minor Works	12,00
53. Major Works	
02 Balance Payment for Reconstruction of District A.H.&Vety Cum Dairy Office at Jowai/Nongpoh	
27. Minor Works	5,50
TOTAL 02	5,50
06 Construction of Milk Booth at Dairy Plant, Jowai	
27. Minor Works	5,00
TOTAL 06	5,00
07 Construction of Godown at Dairy Plant, Jowai	
27. Minor Works	
TOTAL 07	
TOTAL (01)	Voted ... 22,50
TOTAL 800	Voted ... 22,50
TOTAL STATE SCHEMES	Voted ... 2,29,36
TOTAL 2404	Voted ... 2,29,36
GRANT TOTAL	2,37,16