

GRANT - 46

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

II-The Heads under which this grant will be accounted for by the
Border Areas Development

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
C-Economic Services	
2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- Voted ...	
2575 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- Voted ...	6,69,16
GRAND TOTAL	6,69,16
REVENUE SECTION	
C-Economic Services	
2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- STATE SCHEMES	
01 INTEGRATED RURAL DEVELOPMENT PROGRAMME	
001 DIRECTION AND ADMINISTRATION Voted ...	
800 OTHER EXPENDITURE Voted ...	
TOTAL 01 Voted ...	
TOTAL STATE SCHEMES Voted ...	
TOTAL 2501 Voted ...	
2575 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- STATE SCHEMES	
06 BORDER AREA DEVELOPMENT	
001 DIRECTION AND ADMINISTRATION Voted ...	1,05,20
800 OTHER EXPENDITURE Voted ...	5,63,96
TOTAL 06 Voted ...	6,69,16
TOTAL STATE SCHEMES Voted ...	6,69,16
TOTAL 2575 Voted ...	6,69,16
GRAND TOTAL Voted ...	6,69,16
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
C-Economic Services	
2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- STATE SCHEMES	
01 INTEGRATED RURAL DEVELOPMENT PROGRAMME	
001 DIRECTION AND ADMINISTRATION	

1	2
	(Trs)
(01) Border Areas Programmes under Border Area Department. 01 Staff for Border Areas Deparrtment 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 27. Minor Works TOTAL 01	
TOTAL (01)	Voted ...
(02) Payment due to MeSEB/Municipal Board/Telephone Bill - (BSNL) 13. Office Expenses 14. Rents, Rates and Taxes	
TOTAL (02)	Voted ...
TOTAL 001	Voted ...
800 OTHER EXPENDITURE	
(01) Border Areas Programmes under Border Areas Development. 03 Land Acquisition and Construction of Office Buildings for the Offices of Border Areas Development Officers 27. Minor Works 50. Other Charges TOTAL 03	
11 Special Central Assistance under Border Areas Programme 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL 11	
TOTAL (01)	Voted ...
TOTAL 800	Voted ...
TOTAL 01	Voted ...
TOTAL STATE SCHEMES	Voted ...
TOTAL 2501	Voted ...
2575 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT - STATE SCHEMES	
06 BORDER AREA DEVELOPMENT	
001 DIRECTION AND ADMINISTRATION	
(01) Border Areas Programmes under Border Area Department. 01 Staff for Border Areas Deparrtment 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 27. Minor Works TOTAL 01	95,00 1,50 2,00 2,10 2,10 90 60 1,04,20
TOTAL (01)	Voted ... 1,04,20
(02) Payment due to MeSEB/Municipal Board/Telephone Bill - (BSNL)	

Head of Expenditure		Budget Estimates 2018-19
1		2
		(Trs)
13. Office Expenses		50
14. Rents, Rates and Taxes		50
TOTAL (02)	Voted ...	1,00
TOTAL 001	Voted ...	1,05,20
800 OTHER EXPENDITURE		
(01) Border Areas Programmes under Border Areas Development. 01 Special Central Assistance under Border Areas Programme inclusive of State Share		
36. Grants-in-aid General (Non-Salary)		50,00
TOTAL 01		50,00
03 Land Acquisition and Construction of Office Buildings for the Offices of Border Areas Development Officers		
27. Minor Works		13,06
50. Other Charges		90
TOTAL 03		13,96
11 Special Central Assistance under Border Areas Programme		
36. Grants-in-aid General (Non-Salary)		5,00,00
TOTAL 11		5,00,00
TOTAL (01)	Voted ...	5,63,96
TOTAL 800	Voted ...	5,63,96
TOTAL 06	Voted ...	6,69,16
TOTAL STATE SCHEMES	Voted ...	6,69,16
TOTAL 2575	Voted ...	6,69,16
GRANT TOTAL		6,69,16