

GRANT - 45

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF SOIL AND WATER CONSERVATION

II-The Heads under which this grant will be accounted for by the
Soil And Water Conservation

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
B-Social Services	
2216 HOUSING- Voted ...	10,00
C-Economic Services	
2402 SOIL AND WATER CONSERVATION Voted ...	40,20,80
GRAND TOTAL	40,30,80
REVENUE SECTION	
B-Social Services	
2216 HOUSING- STATE SCHEMES	
07 OTHER HOUSING.	
053 MAINTENANCE AND REPAIRS Voted ...	10,00
800 OTHER EXPENDITURE Voted ...	
TOTAL 07 Voted ...	10,00
TOTAL STATE SCHEMES Voted ...	10,00
TOTAL 2216 Voted ...	10,00
C-Economic Services	
2402 SOIL AND WATER CONSERVATION STATE SCHEMES	
001 DIRECTION AND ADMINISTRATION Voted ...	10,60,50
102 SOIL CONSERVATION Voted ...	2,82,42
800 OTHER EXPENDITURE Voted ...	6,14,91
TOTAL STATE SCHEMES Voted ...	19,57,83
CENTRALLY SPONSORED SCHEMES	
800 OTHER EXPENDITURE Voted ...	20,62,97
TOTAL CENTRALLY SPONSORED SCHEMES Voted ...	20,62,97
TOTAL 2402 Voted ...	40,20,80
GRAND TOTAL Voted ...	40,30,80
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
B-Social Services	
2216 HOUSING- STATE SCHEMES	
07 OTHER HOUSING.	
053 MAINTENANCE AND REPAIRS	

1	2
	(Trs)
(02) Other Maintenance Expenditure	
01 Ordinary Repairs	
27. Minor Works	10,00
TOTAL 01	10,00
TOTAL (02) Voted ...	10,00
TOTAL 053 Voted ...	10,00
800 OTHER EXPENDITURE	
(01) Construction	
27. Minor Works	
TOTAL (01) Voted ...	
TOTAL 800 Voted ...	
TOTAL 07 Voted ...	10,00
TOTAL STATE SCHEMES Voted ...	10,00
TOTAL 2216 Voted ...	10,00
C-Economic Services	
2402 SOIL AND WATER CONSERVATION STATE SCHEMES	
001 DIRECTION AND ADMINISTRATION	
(02) Divisional Soil Conservation Offices	
01. Salaries	4,20,24
02. Wages	5,60
06. Medical Treatment	9,00
11. Domestic travel expenses	5,84
13. Office Expenses	5,97
14. Rents, Rates and Taxes	
16. Publications	14
26. Advertising and Publicity	70
50. Other Charges	1,85
51. Motor Vehicles	90
64. Write off/losses	
TOTAL (02) Voted ...	4,50,24
(03) Soil Conservation Range Offices	
01. Salaries	2,60,00
02. Wages	2,10
06. Medical Treatment	3,50
11. Domestic travel expenses	2,80
13. Office Expenses	1,25
16. Publications	13
26. Advertising and Publicity	12
50. Other Charges	46
51. Motor Vehicles	46
TOTAL (03) Voted ...	2,70,82
(08) Cash Crop Division	
01. Salaries	1,90,00
02. Wages	1,65
06. Medical Treatment	2,00
11. Domestic travel expenses	1,30
13. Office Expenses	1,20
14. Rents, Rates and Taxes	
16. Publications	13
26. Advertising and Publicity	32
50. Other Charges	46

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
51. Motor Vehicles	2,00
52. Machinery and Equipment	
TOTAL (08) Voted ...	1,99,06
(09) Watershed Management Division	
01. Salaries	1,30,00
02. Wages	2,25
06. Medical Treatment	2,50
11. Domestic travel expenses	1,15
13. Office Expenses	35
16. Publications	10
26. Advertising and Publicity	
50. Other Charges	28
51. Motor Vehicles	45
52. Machinery and Equipment	
TOTAL (09) Voted ...	1,37,08
(12) Payment due to Me.S.E.B. /Municipal Board/Telephone Bills (BSNL)	
13. Office Expenses	2,50
14. Rents, Rates and Taxes	80
TOTAL (12) Voted ...	3,30
TOTAL 001 Voted ...	10,60,50
102 SOIL CONSERVATION	
(04) Erosion Control Works	
13. Office Expenses	
27. Minor Works	50
50. Other Charges	8
52. Machinery and Equipment	
TOTAL (04) Voted ...	58
(06) Afforestation	
02. Wages	
13. Office Expenses	
21. Supplies and Materials	
27. Minor Works	32,39
31. Grants - in - aid (Salary)	
36. Grants-in-aid General (Non-Salary)	20,85
50. Other Charges	
52. Machinery and Equipment	
TOTAL (06) Voted ...	53,24
(08) Water Conservation and Distribution Works	
13. Office Expenses	
21. Supplies and Materials	
27. Minor Works	95
50. Other Charges	5
TOTAL (08) Voted ...	1,00
(09) Cash Crop Development Works	
13. Office Expenses	
21. Supplies and Materials	5
27. Minor Works	71,89

1	2
	(Trs)
31. Grants - in - aid (Salary)	
36. Grants-in-aid General (Non-Salary)	33,99
50. Other Charges	3
52. Machinery and Equipment	
TOTAL (09)	1,05,96
(10) Conservation Works* in Urban Area	
01. Salaries	
02. Wages	
13. Office Expenses	
21. Supplies and Materials	
27. Minor Works	22
50. Other Charges	8
TOTAL (10)	30
(11) Water Harvesting Works/Farm, Ponds etc.,	
13. Office Expenses	
27. Minor Works	88
50. Other Charges	6
52. Machinery and Equipment	40
TOTAL (11)	1,34
(15) Community Water Reservoir (in Convergence with MGNREGA)	
27. Minor Works	
TOTAL (15)	
(16) Scheme under Convergence with Community Led Ecosystem Management Project (CLEMP)	
27. Minor Works	
TOTAL (16)	
(17) Scheme under the Ministry of Tribal Affairs	
27. Minor Works	80,00
TOTAL (17)	80,00
(18) Community Water Reservoir (in Convergence with MGNREGA)	
27. Minor Works	40,00
TOTAL (18)	40,00
TOTAL 102	2,82,42
800 OTHER EXPENDITURE	
(01) Construction of Roads to Works Areas	
21. Supplies and Materials	
27. Minor Works	1,30
50. Other Charges	18
TOTAL (01)	1,48
(02) Construction and Maintenance of Departmental Non-Residential Buildings	
21. Supplies and Materials	
27. Minor Works	2,21
50. Other Charges	16
53. Major Works	
TOTAL (02)	2,37
(03) Jhum Control Schemes	
01 Terracing.	
50. Other Charges	
52. Machinery and Equipment	20

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
TOTAL 01	20
02 Cash Horticulture Crops Developments Works.	
02. Wages	67
11. Domestic travel expenses	8
13. Office Expenses	28
21. Supplies and Materials	47
27. Minor Works	30
31. Grants - in - aid (Salary)	
50. Other Charges	10
52. Machinery and Equipment	
TOTAL 02	1,90
07 Cultivation/Intercultural Works.	
01. Salaries	76,00
06. Medical Treatment	1,22
50. Other Charges	
TOTAL 07	77,22
10 Camps and Camps Equipments.	
21. Supplies and Materials	15
27. Minor Works	16
50. Other Charges	5
TOTAL 10	36
12 Link Roads	
27. Minor Works	99
50. Other Charges	12
TOTAL 12	1,11
TOTAL (03)	80,79
(04) Watershed Management --	
05 Camps and Camps Equipments.	
21. Supplies and Materials	10
27. Minor Works	10
50. Other Charges	8
TOTAL 05	28
08 Link Roads.	
21. Supplies and Materials	5
27. Minor Works	52
50. Other Charges	6
TOTAL 08	63
11 Erosion Control Works.	
27. Minor Works	12
50. Other Charges	
TOTAL 11	12
12 Water Harvesting, Farm Ponds,etc.	
27. Minor Works	
TOTAL 12	
TOTAL (04)	1,03
(08) Soil Conservation Scheme Under NABARD Loan.	
01 Headwork/Dams/Diversion Channel/Minor Irrigaton.	
27. Minor Works	1,00,00
50. Other Charges	

1	2
	(Trs)
TOTAL 01	1,00,00
02 Fara/Conservation Ponds/Water Harvesting Structure.	
27. Minor Works	50,00
50. Other Charges	
TOTAL 02	50,00
03 Erosion Control- Gabion Check Dam/Retaining Wall/Spur.	
27. Minor Works	50,00
50. Other Charges	
TOTAL 03	50,00
04 Bench Terracing.	
27. Minor Works	30,00
50. Other Charges	
TOTAL 04	30,00
05 Contour Bunding	
27. Minor Works	25,00
50. Other Charges	
TOTAL 05	25,00
06 Improvement of Existing Paddy Field.	
27. Minor Works	
50. Other Charges	
TOTAL 06	
09 Approach Road, Training and Miscellaneous Expenses	
27. Minor Works	30,00
TOTAL 09	30,00
12 State Share under NABARD Loan	
27. Minor Works	15,00
TOTAL 12	15,00
TOTAL (08)	Voted ... 3,00,00
(09) Integrated Wasteland Development Programme	
10 State Share	
27. Minor Works	40,00
TOTAL 10	40,00
TOTAL (09)	Voted ... 40,00
(13) Accelerated Irrigation Benefits Programme (AIBP)	
27. Minor Works	1,89,24
50. Other Charges	
TOTAL (13)	Voted ... 1,89,24
TOTAL 800	Voted ... 6,14,91
TOTAL STATE SCHEMES	Voted ... 19,57,83
CENTRALLY SPONSORED SCHEMES	
800 OTHER EXPENDITURE	
(01) Integrated Wasteland Development Programme	
06 Arable Land Treatment	
27. Minor Works	3,60,00
TOTAL 06	3,60,00
TOTAL (01)	Voted ... 3,60,00
(13) Accelerated Irrigation Benefits Programme (AIBP)	
27. Minor Works	17,02,97
TOTAL (13)	Voted ... 17,02,97
TOTAL 800	Voted ... 20,62,97

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
TOTAL CENTRALLY SPONSORED : Voted ...	20,62,97
TOTAL 2402 Voted ...	40,20,80
GRANT TOTAL	40,30,80