

GRANT - 39

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CO-OPERATION DEPARTMENT

II-The Heads under which this grant will be accounted for by the
Co-Operation

(Trs denotes Thousand Rupees)

| Head of Expenditure | Budget Estimates 2018-19 |
|---|--------------------------|
| 1 | 2 |
| | (Trs) |
| REVENUE SECTION | |
| C-Economic Services | |
| 2425 CO-OPERATION Voted ... | 3,39,02 |
| 2552 NORTH EASTERN AREAS Voted ... | |
| CAPITAL SECTION | |
| C-Capital Account of Economic Services | |
| 4425 CAPITAL OUTLAY ON CO-OPERATION Voted ... | 77,00 |
| F-Loans and Advances | |
| 6425 LOANS FOR CO-OPERATION Voted ... | |
| GRAND TOTAL | 4,16,02 |
| REVENUE SECTION | |
| C-Economic Services | |
| 2425 CO-OPERATION | |
| STATE SCHEMES | |
| 001 DIRECTION & ADMINISTRATION- Voted ... | 1,42,27 |
| 101 AUDIT OF COOPERATIVES Voted ... | 1,75,50 |
| 106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES- Voted ... | 10,00 |
| 107 ASSISTANCE TO CREDIT COOPERATIVES Voted ... | 10,25 |
| -- Voted ... | |
| 108 ASSISTANCE TO OTHER COOPERATIVE Voted ... | 1,00 |
| 800 OTHER EXPENDITURE- Voted ... | |
| TOTAL STATE SCHEMES Voted ... | 3,39,02 |
| CENTRALLY SPONSORED SCHEMES | |
| 107 ASSISTANCE TO CREDIT COOPERATIVES Voted ... | |
| -- Voted ... | |
| TOTAL CENTRALLY SPONSORED SCHEMES Voted ... | |
| CENTRAL SECTOR SCHEMES | |
| 106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES- Voted ... | |
| TOTAL CENTRAL SECTOR SCHEMES Voted ... | |
| TOTAL 2425 Voted ... | 3,39,02 |
| 2552 NORTH EASTERN AREAS | |
| N.E.C | |
| 800 OTHER EXPENDITURE Voted ... | |
| TOTAL N.E.C Voted ... | |
| TOTAL 2552 Voted ... | |
| CAPITAL SECTION | |
| C-Capital Account of Economic Services | |

| 1 | 2 |
|--|---------|
| | (Trs) |
| 4425 CAPITAL OUTLAY ON CO-OPERATION STATE SCHEMES | |
| 106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES- Voted ... | 10,00 |
| 107 INVESTMENT IN CREDIT COOPERATIVES- Voted ... | 1,00 |
| 108 INVESTMENT IN OTHER COOPERATIVES- Voted ... | 22,00 |
| 200 OTHER INVESTMENT- Voted ... | 44,00 |
| TOTAL STATE SCHEMES Voted ... | 77,00 |
| CENTRAL SECTOR SCHEMES | |
| 106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES- Voted ... | |
| TOTAL CENTRAL SECTOR SCHEMES Voted ... | |
| TOTAL 4425 Voted ... | 77,00 |
| F-Loans and Advances | |
| 6425 LOANS FOR CO-OPERATION CENTRAL SECTOR SCHEMES | |
| 106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES Voted ... | |
| TOTAL CENTRAL SECTOR SCHEMES Voted ... | |
| TOTAL 6425 Voted ... | |
| GRAND TOTAL Voted ... | 4,16,02 |
| <u>For Details of Foregoing See Below</u> | |
| REVENUE SECTION | |
| C-Economic Services | |
| 2425 CO-OPERATION STATE SCHEMES | |
| 001 DIRECTION & ADMINISTRATION- | |
| (02) District Organisation- | |
| 01. Salaries | 1,30,46 |
| 02. Wages | 24 |
| 06. Medical Treatment | 3,20 |
| 11. Domestic travel expenses | 3,52 |
| 13. Office Expenses | 3,05 |
| 14. Rents, Rates and Taxes | 70 |
| 16. Publications | 10 |
| 20. Other Administrative expenses | |
| 26. Advertising and Publicity | 5 |
| 28. Professional Services | |
| 50. Other Charges | 35 |
| TOTAL (02) Voted ... | 1,41,67 |
| (08) Computerisation/Information Technology | |
| 50. Other Charges | 20 |
| TOTAL (08) Voted ... | 20 |
| (10) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills(BSNL) | |
| 14. Rents, Rates and Taxes | 40 |
| TOTAL (10) Voted ... | 40 |
| TOTAL 001 Voted ... | 1,42,27 |
| 101 AUDIT OF COOPERATIVES | |
| (01) Audit Staff- | |
| 01. Salaries | 1,70,20 |

| Head of Expenditure | Budget Estimates 2018-19 |
|---|--------------------------|
| 1 | 2 |
| | (Trs) |
| 06. Medical Treatment | 4,30 |
| 11. Domestic travel expenses | 1,00 |
| 13. Office Expenses | |
| 20. Other Administrative expenses | |
| TOTAL (01) | Voted ... 1,75,50 |
| TOTAL 101 | Voted ... 1,75,50 |
| 106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES- (02) Assistance for Staff to PACS | |
| 31. Grants - in - aid (Salary) | |
| TOTAL (02) | Voted ... |
| (14) Assistance for staff to Integrated Village Cooperative Societies/Integrated Basin Development Livelihood Programme/Other Development Departments | |
| 31. Grants - in - aid (Salary) | 10,00 |
| TOTAL (14) | Voted ... 10,00 |
| TOTAL 106 | Voted ... 10,00 |
| 107 ASSISTANCE TO CREDIT COOPERATIVES -- (08) Assistance for Revival & Restructuring of Credit Structure in the State. | |
| 31. Grants - in - aid (Salary) | |
| TOTAL (08) | Voted ... |
| (11) Assistance to Thrift and Mutual Benefit Fund Cooperatives | |
| 31. Grants - in - aid (Salary) | 25 |
| TOTAL (11) | Voted ... 25 |
| (12) Assistance for Staff to Cooperative Urban Banks- 13. Office Expenses | |
| 31. Grants - in - aid (Salary) | |
| TOTAL (12) | Voted ... |
| (15) Subsidy towards Maintenance of Secretaries of P.A.Cs under Revival Package | |
| 31. Grants - in - aid (Salary) | 10,00 |
| TOTAL (15) | Voted ... 10,00 |
| TOTAL 107 | Voted ... 10,25 |
| 108 ASSISTANCE TO OTHER COOPERATIVE (06) Assistance for staff to Primary Consumers Co-operatives. | |
| 31. Grants - in - aid (Salary) | |
| TOTAL (06) | Voted ... |
| (11) Assistance for staff to Wholesale Consumer Stores. | |
| 31. Grants - in - aid (Salary) | |
| TOTAL (11) | Voted ... |
| (16) Assistance for staff to Tourism Cooperative Societies | |
| 31. Grants - in - aid (Salary) | 1,00 |

| 1 | | 2 |
|--|-----------|---------|
| | | (Trs) |
| TOTAL (16) | Voted ... | 1,00 |
| TOTAL 108 | Voted ... | 1,00 |
| 800 OTHER EXPENDITURE- | | |
| (06) Assistance to Industrial Coops. for Purchase of Raw Materials. 31. Grants - in - aid (Salary) | | |
| TOTAL (06) | Voted ... | |
| (07) Assistance to Dairy Cooperative Societies for Cattle feed Medicines 31. Grants - in - aid (Salary) | | |
| TOTAL (07) | Voted ... | |
| (10) Assistance for Staff to Women Coops. 31. Grants - in - aid (Salary) | | |
| TOTAL (10) | Voted ... | |
| TOTAL 800 | Voted ... | |
| TOTAL STATE SCHEMES | Voted ... | 3,39,02 |
| CENTRALLY SPONSORED SCHEMES | | |
| 107 ASSISTANCE TO CREDIT COOPERATIVES -- (02) Funding under the Article 275(1) of the Constitution of India 32. Contribution | | |
| TOTAL (02) | Voted ... | |
| TOTAL 107 | Voted ... | |
| TOTAL CENTRALLY SPONSORED ! | Voted ... | |
| CENTRAL SECTOR SCHEMES | | |
| 106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES- (01) Scheme For Integrated Co- Operative Development Project In Selected Districts- 01 Manegerial Assistance And Incentives To Apex Cooperative Societies. 31. Grants - in - aid (Salary) | | |
| TOTAL 01 | | |
| 02 Assistance To Co-Operative Societies For Manpower Development And Training/Incentive For Business. 31. Grants - in - aid (Salary) | | |
| TOTAL 02 | | |
| 03 Assistance For Project Management. 31. Grants - in - aid (Salary) | | |
| TOTAL 03 | | |
| 04 Assistance For Central Monitoring Cell. 31. Grants - in - aid (Salary) | | |
| TOTAL 04 | | |
| TOTAL (01) | Voted ... | |
| TOTAL 106 | Voted ... | |
| TOTAL CENTRAL SECTOR SCHEM | Voted ... | |
| TOTAL 2425 | Voted ... | 3,39,02 |
| 2552 NORTH EASTERN AREAS N.E.C | | |
| 800 OTHER EXPENDITURE | | |
| (01) Construction of 1500 MT Capacity Godown of MECOFED at Mawiong | | |

| Head of Expenditure | Budget Estimates 2018-19 |
|--|--------------------------|
| 1 | 2 |
| | (Trs) |
| 50. Other Charges | |
| TOTAL (01) Voted ... | |
| TOTAL 800 Voted ... | |
| TOTAL N.E.C Voted ... | |
| TOTAL 2552 Voted ... | |
| CAPITAL SECTION | |
| C-Capital Account of Economic Services | |
| 4425 CAPITAL OUTLAY ON CO-OPERATION STATE SCHEMES | |
| 106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES- | |
| (02) Share Capital Contribution to Primary Agricultural Credit Coop. Societies. | |
| 54. Investments | |
| TOTAL (02) Voted ... | |
| (07) Share Capital Contribution to Multipurpose Village Coops. | |
| 32. Contribution | 10,00 |
| TOTAL (07) Voted ... | 10,00 |
| (09) Share Capital Contribution to Integrated Village Cooperative Societies | |
| 32. Contribution | |
| TOTAL (09) Voted ... | |
| TOTAL 106 Voted ... | 10,00 |
| 107 INVESTMENT IN CREDIT COOPERATIVES- | |
| (01) Share Capital Contribution to Cooperative Urban Banks- | |
| 32. Contribution | 1,00 |
| 54. Investments | |
| TOTAL (01) Voted ... | 1,00 |
| TOTAL 107 Voted ... | 1,00 |
| 108 INVESTMENT IN OTHER COOPERATIVES- | |
| (02) Share Capital Contribution to Primary/Sub-Area Cooperative Marketing Societies. | |
| 31. Grants - in - aid (Salary) | |
| 32. Contribution | 5,00 |
| 54. Investments | |
| TOTAL (02) Voted ... | 5,00 |
| (10) Share Capital Contribution to Livestock Coops. | |
| 32. Contribution | 8,00 |
| TOTAL (10) Voted ... | 8,00 |
| (16) Share Capital Contribution Processingfor Tea/Cashewnut etc. | |

| 1 | 2 |
|---|-------|
| | (Trs) |
| 32. Contribution | 2,50 |
| TOTAL (16) Voted ... | 2,50 |
| (19) Share Capital Contribution to Primary Consumer Cooperatives | |
| 32. Contribution | 5,00 |
| TOTAL (19) Voted ... | 5,00 |
| (20) Share Capital Contribution to Wholesale Consumer Stores | |
| 32. Contribution | 1,50 |
| TOTAL (20) Voted ... | 1,50 |
| TOTAL 108 Voted ... | 22,00 |
| 200 OTHER INVESTMENT - | |
| (02) Share Capital Contribution to Industrial Coop: Societies. | |
| 32. Contribution | 5,00 |
| TOTAL (02) Voted ... | 5,00 |
| (04) Share Capital Contribution to Primary Handloom/Weaving Co-operative Societies. | |
| 32. Contribution | 5,00 |
| 54. Investments | |
| TOTAL (04) Voted ... | 5,00 |
| (06) Share Capital Contribution to Fishery Co-operative Societies | |
| 32. Contribution | 10,00 |
| 54. Investments | |
| TOTAL (06) Voted ... | 10,00 |
| (07) Share Capital Contribution to Dairy Co-operatives & to Milk Producer Co-operative Union- | |
| 32. Contribution | 5,00 |
| 54. Investments | |
| TOTAL (07) Voted ... | 5,00 |
| (09) Share Capital Contribution to Transport Co-operative Societies. | |
| 32. Contribution | 4,00 |
| 54. Investments | |
| TOTAL (09) Voted ... | 4,00 |
| (19) Share Capital Contribution to Women Cooperatives for Strengthening of Share Capital Base. | |
| 32. Contribution | 5,00 |
| TOTAL (19) Voted ... | 5,00 |
| (24) Share Capital Contribution to Tourism Cooperative Societies | |
| 32. Contribution | 10,00 |
| TOTAL (24) Voted ... | 10,00 |
| TOTAL 200 Voted ... | 44,00 |
| TOTAL STATE SCHEMES Voted ... | 77,00 |
| CENTRAL SECTOR SCHEMES | |
| 106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES- | |
| (01) Schemes For Integrated Cooperative Development Project In Selected District- | |
| 01 Share Capital Contribution To Apex/Primary Co-Operative Societies For Equipment And Furniture. | |
| 32. Contribution | |

| Head of Expenditure | Budget Estimates 2018-19 |
|---|--------------------------|
| 1 | 2 |
| | (Trs) |
| TOTAL 01 | |
| 04 Share Capital Contribution To Apex Bank. | |
| 32. Contribution | |
| TOTAL 04 | |
| 05 Share Capital Contribution For Purchase Of Vehicles. | |
| 32. Contribution | |
| TOTAL 05 | |
| 06 Share Capital Contribution For Civil Works/Repairs And Renovation Of Godown/Workshed. | |
| 32. Contribution | |
| TOTAL 06 | |
| 07 Share Capital Contribution For Plant And Machineries. | |
| 32. Contribution | |
| TOTAL 07 | |
| 11 Share Capital Contribution To Apex/Primary Cooperative Societies Or Margin Money. | |
| 32. Contribution | |
| TOTAL 11 | |
| TOTAL (01) | Voted ... |
| TOTAL 106 | Voted ... |
| TOTAL CENTRAL SECTOR SCHEM | Voted ... |
| TOTAL 4425 | Voted ... |
| F-Loans and Advances | 77,00 |
| 6425 LOANS FOR CO-OPERATION | |
| CENTRAL SECTOR SCHEMES | |
| 106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES | |
| (01) Scheme for Integrated Cooperative Development Project in Selected Districts. | |
| 01 Loans To Apex/Primary Cooperative Development Project For Civil Works. | |
| 55. Loans and Advances | |
| TOTAL 01 | |
| 02 Loans To Apex/Primary Societies For Plant And Machinery. | |
| 55. Loans and Advances | |
| TOTAL 02 | |
| 03 Loans To Livestock,Fishery,Poultry, Dairy And Village Based Cooperatives For Purchase Of Tools And Implements. | |
| 55. Loans and Advances | |
| TOTAL 03 | |
| 06 Loans For Purchase Of Furniture And Fixture To Cooperative Societies. | |
| 55. Loans and Advances | |
| TOTAL 06 | |
| TOTAL (01) | Voted ... |
| TOTAL 106 | Voted ... |
| TOTAL CENTRAL SECTOR SCHEM | Voted ... |
| TOTAL 6425 | Voted ... |

| | |
|-------------|---------|
| 1 | 2 |
| | (Trs) |
| GRANT TOTAL | 4,16,02 |