

GRANT - 34

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF SOCIAL WELFARE

II-The Heads under which this grant will be accounted for by the
Social Welfare

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
B-Social Services	
2235 SOCIAL SECURITY AND WELFARE Voted ...	19,49,91
2236 NUTRITION Voted ...	22,77,15
GRAND TOTAL	42,27,06
REVENUE SECTION	
B-Social Services	
2235 SOCIAL SECURITY AND WELFARE	
STATE SCHEMES	
02 SOCIAL WELFARE	
001 DIRECTION AND ADMINISTRATION- Voted ...	62,85
101 WELFARE OF PERSONS WITH Voted ...	39,45
DISABILITIES	
102 CHILD WELFARE- Voted ...	4,03,67
103 WOMEN WELFARE- Voted ...	75,49
800 OTHER EXPENDITURE.-- Voted ...	70
TOTAL 02 Voted ...	5,82,16
TOTAL STATE SCHEMES Voted ...	5,82,16
CENTRALLY SPONSORED SCHEMES	
02 SOCIAL WELFARE	
102 CHILD WELFARE- Voted ...	13,67,75
TOTAL 02 Voted ...	13,67,75
TOTAL CENTRALLY SPONSORED Voted ...	13,67,75
SCHEMES	
TOTAL 2235 Voted ...	19,49,91
2236 NUTRITION	
STATE SCHEMES	
02 DISTRIBUTION OF NUTRITION FOOD	
AND BEVARAGES.--	
101 SPECIAL NUTRITION PROGRAMMES Voted ...	2,39,41
TOTAL 02 Voted ...	2,39,41
TOTAL STATE SCHEMES Voted ...	2,39,41
CENTRALLY SPONSORED SCHEMES	
02 DISTRIBUTION OF NUTRITION FOOD	
AND BEVARAGES.--	
101 SPECIAL NUTRITION PROGRAMMES Voted ...	20,37,74
TOTAL 02 Voted ...	20,37,74
TOTAL CENTRALLY SPONSORED Voted ...	20,37,74
SCHEMES	
TOTAL 2236 Voted ...	22,77,15
GRAND TOTAL Voted ...	42,27,06
<u>For Details of Foregoing See Below</u>	

1	2
	(Trs)
REVENUE SECTION	
B-Social Services	
2235 SOCIAL SECURITY AND WELFARE	
STATE SCHEMES	
02 SOCIAL WELFARE	
001 DIRECTION AND ADMINISTRATION-	
(02) District Social Welfare Officer-	
01. Salaries	57,20
02. Wages	1,00
06. Medical Treatment	1,80
11. Domestic travel expenses	1,00
13. Office Expenses	1,00
14. Rents, Rates and Taxes	85
TOTAL (02) Voted ...	62,85
TOTAL 001 Voted ...	62,85
101 WELFARE OF PERSONS WITH DISABILITIES	
(01) Scholarship for Persons with Disabilities	
31. Grants - in - aid (Salary)	
34. Scholarships and Stipends	15,00
TOTAL (01) Voted ...	15,00
(03) Grant to Voluntary Organisation	
31. Grants - in - aid (Salary)	1,25
36. Grants-in-aid General (Non-Salary)	3,00
TOTAL (03) Voted ...	4,25
(04) Celebration of International Day for Persons with Disabilities	
31. Grants - in - aid (Salary)	
50. Other Charges	1,00
TOTAL (04) Voted ...	1,00
(06) Assistance to Persons with Disabilities for Vocational Training /Self Employment	
31. Grants - in - aid (Salary)	1,20
36. Grants-in-aid General (Non-Salary)	6,00
TOTAL (06) Voted ...	7,20
(11) Implementation of Disability Act, 1995	
31. Grants - in - aid (Salary)	
36. Grants-in-aid General (Non-Salary)	12,00
TOTAL (11) Voted ...	12,00
TOTAL 101 Voted ...	39,45
102 CHILD WELFARE-	
(04) Services for Children in need of Care and Protection--	
01. Salaries	
13. Office Expenses	
31. Grants - in - aid (Salary)	1,30
TOTAL (04) Voted ...	1,30
(05) Integrated Child Development Service Schemes-	
01. Salaries	65,00

Head of Expenditure		Budget Estimates 2018-19
1		2
		(Trs)
02. Wages		3,50
05. Rewards		
06. Medical Treatment		12,00
11. Domestic travel expenses		5,50
13. Office Expenses		6,25
14. Rents, Rates and Taxes		4,50
16. Publications		2,30
20. Other Administrative expenses		2,00
21. Supplies and Materials		9,00
26. Advertising and Publicity		
31. Grants - in - aid (Salary)		
50. Other Charges		2,90,00
TOTAL (05)	Voted ...	4,00,05
(06) Grant in Aids to Voluntary Organisation working in the field of Child Welfare-		
31. Grants - in - aid (Salary)		2,32
TOTAL (06)	Voted ...	2,32
TOTAL 102	Voted ...	4,03,67
103 WOMEN WELFARE-		
(01) Training for self employment of women in need of Care and Protection-		
01. Salaries		67,09
02. Wages		60
06. Medical Treatment		1,85
11. Domestic travel expenses		60
12. Foreign travel expenses		
13. Office Expenses		50
14. Rents, Rates and Taxes		65
21. Supplies and Materials		60
23. Cost of ration		
28. Professional Services		
31. Grants - in - aid (Salary)		1,80
34. Scholarships and Stipends		1,60
36. Grants-in-aid General (Non-Salary)		20
TOTAL (01)	Voted ...	75,49
TOTAL 103	Voted ...	75,49
800 OTHER EXPENDITURE.--		
(02) Matching Grants to Cultural Organisation for Construction of Community Halls Centres and Gymnasum.		
31. Grants - in - aid (Salary)		20
TOTAL (02)	Voted ...	20
(03) Grants to Voluntary Welfare Organisations.--		
31. Grants - in - aid (Salary)		50
TOTAL (03)	Voted ...	50
TOTAL 800	Voted ...	70
TOTAL 02	Voted ...	5,82,16
TOTAL STATE SCHEMES	Voted ...	5,82,16

1	2
	(Trs)
CENTRALLY SPONSORED SCHEMES	
02 SOCIAL WELFARE	
102 CHILD WELFARE-	
(05) Integrated Child Development Service Scheme.--	
01. Salaries	5,00,00
02. Wages	2,00
05. Rewards	25
06. Medical Treatment	2,00
11. Domestic travel expenses	1,00
13. Office Expenses	2,00,00
14. Rents, Rates and Taxes	10,00
16. Publications	2,50
20. Other Administrative expenses	50,00
21. Supplies and Materials	2,00,00
26. Advertising and Publicity	20,00
50. Other Charges	3,80,00
TOTAL (05)	Voted ... 13,67,75
TOTAL 102	Voted ... 13,67,75
TOTAL 02	Voted ... 13,67,75
TOTAL CENTRALLY SPONSORED :	Voted ... 13,67,75
TOTAL 2235	Voted ... 19,49,91
2236 NUTRITION	
STATE SCHEMES	
02 DISTRIBUTION OF NUTRITION FOOD AND BEVARAGES.--	
101 SPECIAL NUTRITION PROGRAMMES	
(01) Supplementary Nutrition Programmes in Urban Areas--	
01. Salaries	21,31
02. Wages	16
06. Medical Treatment	72
11. Domestic travel expenses	
13. Office Expenses	
21. Supplies and Materials	8,00
31. Grants - in - aid (Salary)	
50. Other Charges	
TOTAL (01)	Voted ... 30,19
(02) Supplementary Nutrition Programme for Integrated Child Development Service Scheme.-	
02. Wages	9,22
21. Supplies and Materials	2,00,00
50. Other Charges	
TOTAL (02)	Voted ... 2,09,22
TOTAL 101	Voted ... 2,39,41
TOTAL 02	Voted ... 2,39,41
TOTAL STATE SCHEMES	Voted ... 2,39,41
CENTRALLY SPONSORED SCHEMES	
02 DISTRIBUTION OF NUTRITION FOOD AND BEVARAGES.--	
101 SPECIAL NUTRITION PROGRAMMES	
(02) Supplementary Nutrition Programme for Integrated Child Development materials and Supplies.	

Head of Expenditure		Budget Estimates 2018-19
1		2
		(Trs)
21. Supplies and Materials		20,37,74
TOTAL (02)	Voted ...	20,37,74
TOTAL 101	Voted ...	20,37,74
TOTAL 02	Voted ...	20,37,74
TOTAL CENTRALLY SPONSORED :	Voted ...	20,37,74
TOTAL 2236	Voted ...	22,77,15
GRANT TOTAL		42,27,06