

GRANT - 32

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CIVIL SUPPLIES

II-The Heads under which this grant will be accounted for by the
Food Civil Supplies And Consumers Affairs

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
C-Economic Services	
3456 CIVIL SUPPLIES Voted ...	2,68,50
GRAND TOTAL	2,68,50
REVENUE SECTION	
C-Economic Services	
3456 CIVIL SUPPLIES	
STATE SCHEMES	
001 DIRECTION AND ADMINISTRATION Voted ...	2,14,65
102 CIVIL SUPPLY SCHEME Voted ...	6,15
800 OTHER EXPENDITURE -- Voted ...	46,70
TOTAL STATE SCHEMES Voted ...	2,67,50
CENTRALLY SPONSORED SCHEMES	
102 CIVIL SUPPLY SCHEME Voted ...	1,00
TOTAL CENTRALLY SPONSORED SCHEMES Voted ...	1,00
TOTAL 3456 Voted ...	2,68,50
GRAND TOTAL Voted ...	2,68,50
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
C-Economic Services	
3456 CIVIL SUPPLIES	
STATE SCHEMES	
001 DIRECTION AND ADMINISTRATION	
(02) District Civil Supplies	
Establishment	
01. Salaries	1,45,00
02. Wages	1,00
06. Medical Treatment	2,00
11. Domestic travel expenses	1,05
13. Office Expenses	5,10
14. Rents, Rates and Taxes	
16. Publications	
26. Advertising and Publicity	20
50. Other Charges	40
51. Motor Vehicles	
TOTAL (02) Voted ...	1,54,75

1	2
	(Trs)
(03) Subdivisional Civil Supplies Establishment-	
01. Salaries	55,00
02. Wages	70
06. Medical Treatment	1,05
11. Domestic travel expenses	1,05
13. Office Expenses	1,10
14. Rents, Rates and Taxes	
16. Publications	
26. Advertising and Publicity	20
28. Professional Services	
50. Other Charges	15
51. Motor Vehicles	
TOTAL (03)	Voted ... 59,25
(04) Engagement of Apprentice under Apprenticeships Act,1961-	
34. Scholarships and Stipends	
TOTAL (04)	Voted ...
(06) Procurement and Distribution of Consumer Goods,e.g. Kerosene,Cement, Iron Materials etc.,	
14. Rents, Rates and Taxes	
21. Supplies and Materials	
50. Other Charges	
TOTAL (06)	Voted ...
(07) Expansion of Public Distribution System	
01. Salaries	
11. Domestic travel expenses	
13. Office Expenses	
51. Motor Vehicles	
TOTAL (07)	Voted ...
(09) Payment due to MeSEB/Municipal Board/ Telephone Bill (BSNL)	
13. Office Expenses	65
TOTAL (09)	Voted ... 65
TOTAL 001	Voted ... 2,14,65
102 CIVIL SUPPLY SCHEME	
(02) Family Identity Cards	
02. Wages	1,85
11. Domestic travel expenses	75
13. Office Expenses	3,55
TOTAL (02)	Voted ... 6,15
TOTAL 102	Voted ... 6,15
800 OTHER EXPENDITURE --	
(01) Expenditure for the Supply Advisory Board-	
11. Domestic travel expenses	
50. Other Charges	
TOTAL (01)	Voted ...
(02) Grant to Pradesh Consumer Council,Meghalaya-	
31. Grants - in - aid (Salary)	
36. Grants-in-aid General (Non-Salary)	
TOTAL (02)	Voted ...
(03) Training under Public Distribution System-	

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
13. Office Expenses	
50. Other Charges	
TOTAL (03)	Voted ...
(04) Consumer Protection	
50. Other Charges	
01 Financial Assistance to Voluntary Social Organisations	
31. Grants - in - aid (Salary)	
36. Grants-in-aid General (Non-Salary)	
50. Other Charges	1,50
TOTAL 01	1,50
TOTAL (04)	Voted ... 1,50
(05) Mobile Shop on Vans-	
01. Salaries	10,00
06. Medical Treatment	1,05
11. Domestic travel expenses	50
13. Office Expenses	1,85
50. Other Charges	
51. Motor Vehicles	6,10
TOTAL (05)	Voted ... 19,50
(11) District Forum-	
01. Salaries	9,40
02. Wages	1,10
06. Medical Treatment	1,05
11. Domestic travel expenses	1,00
13. Office Expenses	1,00
50. Other Charges	1,00
TOTAL (11)	Voted ... 14,55
(14) Computerisation of the Directorate of Food, Civil Supplies and Consumer Affairs Department	
13. Office Expenses	
50. Other Charges	
TOTAL (14)	Voted ...
(17) Maintenance/Improvement of Staff Quarter	
27. Minor Works	9,00
TOTAL (17)	Voted ... 9,00
(19) District Consumer Protection Council	
11. Domestic travel expenses	
13. Office Expenses	
50. Other Charges	
TOTAL (19)	Voted ...
(24) Godown for Storage	
02. Wages	60
14. Rents, Rates and Taxes	75
TOTAL (24)	Voted ... 1,35
(26) Strengthening of Consumer Disputes Redressal Agencies	
27. Minor Works	50

1		2
		(Trs)
50. Other Charges		30
TOTAL (26)	Voted ...	80
TOTAL 800	Voted ...	46,70
TOTAL STATE SCHEMES	Voted ...	2,67,50
CENTRALLY SPONSORED SCHEMES		
102 CIVIL SUPPLY SCHEME		
(08) Strengthening of Consumer Disputes Redressal Agencies		
02 District Forum		
36. Grants-in-aid General (Non-Salary)		1,00
TOTAL 02		1,00
TOTAL (08)	Voted ...	1,00
TOTAL 102	Voted ...	1,00
TOTAL CENTRALLY SPONSORED :	Voted ...	1,00
TOTAL 3456	Voted ...	2,68,50
GRANT TOTAL		2,68,50