

## GRANT - 31

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF LABOUR DEPARTMENT

II-The Heads under which this grant will be accounted for by the  
Labour

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
B-Social Services	
2230 LABOUR AND EMPLOYMENT Voted ...	4,02,88
<b>GRAND TOTAL</b>	<b>4,02,88</b>
REVENUE SECTION	
B-Social Services	
2230 LABOUR AND EMPLOYMENT	
STATE SCHEMES	
01 LABOUR	
001 DIRECTION & ADMINISTRATION--- Voted ...	1,77,35
TOTAL 01 Voted ...	1,77,35
02 EMPLOYMENT SERVICE	
004 RESEARCH,SURVEY AND STATISTICS-- Voted ...	20,25
101 EMPLOYMENT SERVICES Voted ...	1,10,68
TOTAL 02 Voted ...	1,30,93
03 TRAINING	
003 TRAINING OF CRAFTSMEN & SUPERVISORS- Voted ...	94,60
TOTAL 03 Voted ...	94,60
TOTAL STATE SCHEMES Voted ...	4,02,88
TOTAL 2230 Voted ...	4,02,88
<b>GRAND TOTAL</b> Voted ...	<b>4,02,88</b>
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
B-Social Services	
2230 LABOUR AND EMPLOYMENT	
STATE SCHEMES	
01 LABOUR	
001 DIRECTION & ADMINISTRATION---	
(01) Labour Commissioner Establishment	
01. Salaries	
02. Wages	
06. Medical Treatment	
11. Domestic travel expenses	
13. Office Expenses	

1	2
	(Trs)
14. Rents, Rates and Taxes	
16. Publications	
34. Scholarships and Stipends	
50. Other Charges	
TOTAL (01)	Voted ...
(02) District Establishment-	
01. Salaries	5,00
02. Wages	40
06. Medical Treatment	40
11. Domestic travel expenses	40
13. Office Expenses	40
14. Rents, Rates and Taxes	30
16. Publications	10
34. Scholarships and Stipends	30
50. Other Charges	5
TOTAL (02)	Voted ... 7,35
(04) Strengthening of the Directorate District Labour Office and Opening of Sub-Divisional Offices.	
01. Salaries	1,40,00
02. Wages	5,00
06. Medical Treatment	5,00
11. Domestic travel expenses	5,00
13. Office Expenses	5,00
14. Rents, Rates and Taxes	10,00
TOTAL (04)	Voted ... 1,70,00
TOTAL 001	Voted ... 1,77,35
TOTAL 01	Voted ... 1,77,35
02 EMPLOYMENT SERVICE	
004 RESEARCH,SURVEY AND STATISTICS--	
(01) Establishment of Employment Market Information Unit in Employment Exchanges-	
01. Salaries	17,00
06. Medical Treatment	1,10
11. Domestic travel expenses	35
13. Office Expenses	60
14. Rents, Rates and Taxes	60
27. Minor Works	35
50. Other Charges	25
TOTAL (01)	Voted ... 20,25
TOTAL 004	Voted ... 20,25
101 EMPLOYMENT SERVICES	
(01) Employment Exchanges at Jowai/Shillong /Sohra/Nongpoh/Tura/Baghmara.	
01. Salaries	39,50
02. Wages	40
06. Medical Treatment	1,60
11. Domestic travel expenses	55
13. Office Expenses	1,20
14. Rents, Rates and Taxes	95
50. Other Charges	25
TOTAL (01)	Voted ... 44,45
(07) Establishment of Self-Employment Unit in Employment Exchange -Jowa-I--	

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
01. Salaries	31,00
02. Wages	45
06. Medical Treatment	1,60
11. Domestic travel expenses	60
13. Office Expenses	75
14. Rents, Rates and Taxes	40
50. Other Charges	10
TOTAL (07)	34,90
(08) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri-	
01. Salaries	7,00
06. Medical Treatment	80
11. Domestic travel expenses	35
13. Office Expenses	1,10
TOTAL (08)	9,25
(09) Sub-Divisional Employment Exchanges-	
05 Khliehriat-	
01. Salaries	18,00
02. Wages	48
06. Medical Treatment	1,50
11. Domestic travel expenses	50
13. Office Expenses	80
14. Rents, Rates and Taxes	80
TOTAL 05	22,08
TOTAL (09)	22,08
TOTAL 101	1,10,68
TOTAL 02	1,30,93
03 TRAINING	
003 TRAINING OF CRAFTSMEN & SUPERVISORS-	
(01) Industrial Training Inst. (Introduction of New Trade)	
01 Jowai/Shillong/ Tura.	
01. Salaries	85,00
02. Wages	50
06. Medical Treatment	1,20
11. Domestic travel expenses	20
13. Office Expenses	1,10
21. Supplies and Materials	90
27. Minor Works	35
28. Professional Services	70
34. Scholarships and Stipends	1,65
50. Other Charges	30
52. Machinery and Equipment	1,20
TOTAL 01	93,10
TOTAL (01)	93,10
(03) Excursion for Technical Trainees of Industrial Training Institute-	
13. Office Expenses	
50. Other Charges	1,50

1		2
		(Trs)
TOTAL (03)	Voted ...	1,50
(06) Electrical Energy Supply for I.T.I, Shillong-		
13. Office Expenses		
50. Other Charges		
TOTAL (06)	Voted ...	
TOTAL 003	Voted ...	94,60
TOTAL 03	Voted ...	94,60
TOTAL STATE SCHEMES	Voted ...	4,02,88
TOTAL 2230	Voted ...	4,02,88
GRANT TOTAL		4,02,88