

GRANT - 28

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO
DEFRAY THE EXPENSES IN CONNECTION WITH
THE

ADMINISTRATION OF HOUSING SCHEMES AND LOANS AND ADVANCES FOR HOUSING SCHEMES

II-The Heads under which this grant will be accounted for by the
Housing

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
B-Social Services	
2216 HOUSING Voted ...	1,28,64
GRAND TOTAL	1,28,64
REVENUE SECTION	
B-Social Services	
2216 HOUSING	
STATE SCHEMES	
80 GENERAL.--	
001 DIRECTION AND ADMINISTRATION---	1,28,64
TOTAL 80 Voted ...	1,28,64
TOTAL STATE SCHEMES Voted ...	1,28,64
TOTAL 2216 Voted ...	1,28,64
GRAND TOTAL Voted ...	1,28,64
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
B-Social Services	
2216 HOUSING	
STATE SCHEMES	
80 GENERAL.--	
001 DIRECTION AND ADMINISTRATION---	
(02) District Offices--	
01. Salaries	1,05,95
02. Wages	4,00
06. Medical Treatment	3,27
11. Domestic travel expenses	1,50
13. Office Expenses	2,00
14. Rents, Rates and Taxes	
16. Publications	
26. Advertising and Publicity	50
27. Minor Works	10,15
50. Other Charges	1,00
TOTAL (02) Voted ...	1,28,37
(03) Payment dues to Me.S.E. B/Municipal Board/Telephone Bills (BSNL)	

1			2
			(Trs)
13. Office Expenses			20
14. Rents, Rates and Taxes			7
TOTAL (03)	Voted ...		27
TOTAL 001	Voted ...		1,28,64
TOTAL 80	Voted ...		1,28,64
TOTAL STATE SCHEMES	Voted ...		1,28,64
TOTAL 2216	Voted ...		1,28,64
GRANT TOTAL			1,28,64