

GRANT - 27

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF PUBLIC HEALTH ENGINEERING

II-The Heads under which this grant will be accounted for by the
Public Health Engineering

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
B-Social Services	
2215 WATER SUPPLY AND SANITATION Voted ...	18,90,99
2216 HOUSING Voted ...	7,00
CAPITAL SECTION	
B-Capital Account of Social Services	
4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION. Voted ...	31,34,50
4216 CAPITAL OUTLAY ON HOUSING Voted ...	4,00
GRAND TOTAL	50,36,49
REVENUE SECTION	
B-Social Services	
2215 WATER SUPPLY AND SANITATION	
STATE SCHEMES	
01 WATER SUPPLY	
001 DIRECTION AND ADMINISTRATION. Voted ...	12,74,00
003 TRAINING. Voted ...	1,55
052 MACHINERY AND EQUIPMENT. Voted ...	3,50
799 SUSPENSE. Voted ...	1,20
800 OTHER EXPENDITURE EXPENDITURE Voted ...	6,10,49
TOTAL 01 Voted ...	18,90,74
02 SEWERAGE AND SANITATION.	
106 PREVENTION OF AIR AND WATER POLLUTION. Voted ...	25
TOTAL 02 Voted ...	25
TOTAL STATE SCHEMES Voted ...	18,90,99
TOTAL 2215 Voted ...	18,90,99
2216 HOUSING	
STATE SCHEMES	
07 OTHER HOUSING.	
053 MAINTENANCE AND REPAIRS Voted ...	7,00
TOTAL 07 Voted ...	7,00
TOTAL STATE SCHEMES Voted ...	7,00
TOTAL 2216 Voted ...	7,00
CAPITAL SECTION	
B-Capital Account of Social Services	
4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION. STATE SCHEMES	
01 WATER SUPPLY.	

1		2
		(Trs)
101 URBAN WATER SUPPLY	Voted ...	32,50
102 RURAL WATER SUPPLY	Voted ...	14,77,00
796 SCHEDULED TRIBE SUB-PLAN.	Voted ...	1,50,00
800 OTHER EXPENDITURE.	Voted ...	25,00
TOTAL 01	Voted ...	16,84,50
02 SEWERAGE AND SANITATION.		
102 RURAL SANITATION SERVICES.	Voted ...	
TOTAL 02	Voted ...	
TOTAL STATE SCHEMES	Voted ...	16,84,50
CENTRALLY SPONSORED SCHEMES		
01 WATER SUPPLY.		
102 RURAL WATER SUPPLY	Voted ...	12,50,00
TOTAL 01	Voted ...	12,50,00
02 SEWERAGE AND SANITATION.		
102 RURAL SANITATION SERVICES.	Voted ...	
TOTAL 02	Voted ...	
TOTAL CENTRALLY SPONSORED SCHEMES	Voted ...	12,50,00
NLCPR		
01 WATER SUPPLY.		
101 URBAN WATER SUPPLY	Voted ...	2,00,00
TOTAL 01	Voted ...	2,00,00
TOTAL NLCPR	Voted ...	2,00,00
TOTAL 4215	Voted ...	31,34,50
4216 CAPITAL OUTLAY ON HOUSING STATE SCHEMES		
01 GOVERNMENT RESIDENTIAL BUILDINGS		
700 OTHER HOUSING.	Voted ...	4,00
TOTAL 01	Voted ...	4,00
TOTAL STATE SCHEMES	Voted ...	4,00
TOTAL 4216	Voted ...	4,00
GRAND TOTAL	Voted ...	50,36,49
<u>For Details of Foregoing See Below</u>		
REVENUE SECTION		
B-Social Services		
2215 WATER SUPPLY AND SANITATION		
STATE SCHEMES		
01 WATER SUPPLY		
001 DIRECTION AND ADMINISTRATION.		
(02) Divisional and Subordinate Offices.		
01. Salaries		9,85,00
02. Wages		6,50
06. Medical Treatment		4,50
11. Domestic travel expenses		11,00
12. Foreign travel expenses		
13. Office Expenses		7,00
14. Rents, Rates and Taxes		3,00
16. Publications		10
28. Professional Services		10
50. Other Charges		30

Head of Expenditure		Budget Estimates 2018-19
1		2
		(Trs)
TOTAL (02)	Voted ...	10,17,50
(11) Creation of New Post/New Divisional Offices/ New Sub-Divisional Offices.		
01. Salaries		1,00
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
27. Minor Works		
50. Other Charges		
TOTAL (11)	Voted ...	1,00
(16) Payment due to Me.S.E. B/Municipal Board/Telephones Bills (BSNL)		
13. Office Expenses		2,55,00
14. Rents, Rates and Taxes		50
TOTAL (16)	Voted ...	2,55,50
TOTAL 001	Voted ...	12,74,00
003 TRAINING.		
(01) Training of Engineers,Subordinate and other Technical Personnel.		
01. Salaries		
34. Scholarships and Stipends		10
50. Other Charges		45
TOTAL (01)	Voted ...	55
(02) Minimum needs Seminar Training.		
34. Scholarships and Stipends		50
50. Other Charges		
TOTAL (02)	Voted ...	50
(03) Engagement Of Apprentice under Apprentices Act,1961.		
34. Scholarships and Stipends		50
50. Other Charges		
TOTAL (03)	Voted ...	50
TOTAL 003	Voted ...	1,55
052 MACHINERY AND EQUIPMENT.		
(01) Acquisition and Maintenance of Machinery,Equipment, Tools and Plants.		
01 New Supplies		
27. Minor Works		1,00
52. Machinery and Equipment		2,00
TOTAL 01		3,00
02 R And C Of T And P		
27. Minor Works		20
52. Machinery and Equipment		30
TOTAL 02		50
TOTAL (01)	Voted ...	3,50
TOTAL 052	Voted ...	3,50

1	2
	(Trs)
799 SUSPENSE.	
(01) Stock and Other Suspense Accounts. 01 Stock	
43. Suspense	
TOTAL 01	
02 Miscellaneous Public Works Advances (PHE)	
43. Suspense	1,20
TOTAL 02	1,20
TOTAL (01)	Voted ... 1,20
TOTAL 799	Voted ... 1,20
800 OTHER EXPENDITURE EXPENDITURE	
(06) Construction and Maintenance of Department Non-Residential Building (Jaintia Hills)	
27. Minor Works	11,20
TOTAL (06)	Voted ... 11,20
(07) Urban Water Supply Scheme (Jaintia)	
01 Jowai Phase II W.S.S.	
27. Minor Works	60,00
TOTAL 01	60,00
02 Jowai Water Supply Scheme	
27. Minor Works	47,00
TOTAL 02	47,00
03 Jowai Phase I W.S.S.	
27. Minor Works	89,00
TOTAL 03	89,00
TOTAL (07)	Voted ... 1,96,00
(08) Rural Water Supply Scheme (Jaintia Old Schemes)	
27. Minor Works	3,15,20
TOTAL (08)	Voted ... 3,15,20
(09) Rural Water Supply Scheme (Jaintia New Schemes)	
27. Minor Works	88,09
TOTAL (09)	Voted ... 88,09
TOTAL 800	Voted ... 6,10,49
TOTAL 01	Voted ... 18,90,74
02 SEWERAGE AND SANITATION.	
106 PREVENTION OF AIR AND WATER POLLUTION.	
(09) Clean Locality Award-Rural	
05. Rewards	25
TOTAL (09)	Voted ... 25
TOTAL 106	Voted ... 25
TOTAL 02	Voted ... 25
TOTAL STATE SCHEMES	Voted ... 18,90,99
TOTAL 2215	Voted ... 18,90,99
2216 HOUSING	
STATE SCHEMES	
07 OTHER HOUSING.	

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
053 MAINTENANCE AND REPAIRS	
(02) Other Maintenance Expenditure	
01 Ordinary Repair.	
27. Minor Works	6,25
TOTAL 01	6,25
02 Special Repair.	
27. Minor Works	75
TOTAL 02	75
TOTAL (02)	Voted ... 7,00
TOTAL 053	Voted ... 7,00
TOTAL 07	Voted ... 7,00
TOTAL STATE SCHEMES	Voted ... 7,00
TOTAL 2216	Voted ... 7,00
 CAPITAL SECTION	
B-Capital Account of Social Services	
4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION. STATE SCHEMES	
01 WATER SUPPLY.	
101 URBAN WATER SUPPLY	
(02) Each Schemes.(Jowai)	
05 Other on going Urban WSS.	
53. Major Works	
TOTAL 05	
07 New Proposal	
53. Major Works	12,50
TOTAL 07	12,50
TOTAL (02)	Voted ... 12,50
(37) State Share for DONER Projects	
53. Major Works	20,00
TOTAL (37)	Voted ... 20,00
TOTAL 101	Voted ... 32,50
102 RURAL WATER SUPPLY	
(01) Each Schemes.	
01 On going Schemes	
53. Major Works	5,50,00
TOTAL 01	5,50,00
07 New Schemes.	
53. Major Works	1,00,00
TOTAL 07	1,00,00
TOTAL (01)	Voted ... 6,50,00
(02) Rural Water Supply Maintainance.	

1	2
	(Trs)
53. Major Works	4,50,00
TOTAL (02)	4,50,00
(06) Loans from NABARD(RIDF)	
53. Major Works	
01 On going Schemes	
27. Minor Works	
53. Major Works	
TOTAL 01	
02 New Schemes	
53. Major Works	2,50,00
TOTAL 02	2,50,00
TOTAL (06)	2,50,00
(07) Moisture to Water Project under SCA	
53. Major Works	
01 Each Schemes	
53. Major Works	
TOTAL 01	
TOTAL (07)	
(08) Water coverage for schools (SCA)	
50. Other Charges	
53. Major Works	2,00
01 Each Schemes	
50. Other Charges	
53. Major Works	
TOTAL 01	
TOTAL (08)	2,00
(10) State Share for other Centrally Sponsored Schemes including ARWSP (NRDWP).	
53. Major Works	
TOTAL (10)	
(18) National Rural Drinking Water Programme	
53. Major Works	1,25,00
TOTAL (18)	1,25,00
TOTAL 102	14,77,00
796 SCHEDULED TRIBE SUB-PLAN.	
(01) Each Schemes.	
53. Major Works	1,50,00
TOTAL (01)	1,50,00
TOTAL 796	1,50,00
800 OTHER EXPENDITURE.	
(01) Construction and Maintanance of Departmental Non-Residential Building-Major Works.	
23 New Proposal.	
53. Major Works	5,00
TOTAL 23	5,00
36 On Going Schemes	
53. Major Works	20,00
TOTAL 36	20,00
TOTAL (01)	25,00

Head of Expenditure		Budget Estimates 2018-19
1		2
		(Trs)
TOTAL 800	Voted ...	25,00
TOTAL 01	Voted ...	16,84,50
02 SEWERAGE AND SANITATION.		
102 RURAL SANITATION SERVICES.		
(01) Each Schemes.		
27. Minor Works		
53. Major Works		
TOTAL (01)	Voted ...	
(03) Central Rural Sanitation Programme		
53. Major Works		
TOTAL (03)	Voted ...	
TOTAL 102	Voted ...	
TOTAL 02	Voted ...	
TOTAL STATE SCHEMES	Voted ...	16,84,50
CENTRALLY SPONSORED SCHEMES		
01 WATER SUPPLY.		
102 RURAL WATER SUPPLY		
(18) National Rural Drinking Water Programme (NRDWP)		
53. Major Works		12,50,00
TOTAL (18)	Voted ...	12,50,00
TOTAL 102	Voted ...	12,50,00
TOTAL 01	Voted ...	12,50,00
02 SEWERAGE AND SANITATION.		
102 RURAL SANITATION SERVICES.		
(03) Central Rural Sanitation Programme.		
53. Major Works		
TOTAL (03)	Voted ...	
TOTAL 102	Voted ...	
TOTAL 02	Voted ...	
TOTAL CENTRALLY SPONSORED : NLCPR	Voted ...	12,50,00
01 WATER SUPPLY.		
101 URBAN WATER SUPPLY		
(44) Non Lapsable Central Pool Of Resources.		
01 Jowai Water Supply Scheme.		
53. Major Works		
TOTAL 01		
02 Greater Raliang Water Supply Project.		
53. Major Works		2,00,00
TOTAL 02		2,00,00
06 Ialong Combined Water Supply Scheme (Jowai Division)		

1		2
		(Trs)
53. Major Works		
TOTAL 06		
TOTAL (44)	Voted ...	2,00,00
TOTAL 101	Voted ...	2,00,00
TOTAL 01	Voted ...	2,00,00
TOTAL NLCPR	Voted ...	2,00,00
TOTAL 4215	Voted ...	31,34,50
4216 CAPITAL OUTLAY ON HOUSING STATE SCHEMES		
01 GOVERNMENT RESIDENTIAL BUILDINGS		
700 OTHER HOUSING.		
(01) Each Schemes.		
22 New Proposals.		
53. Major Works		4,00
TOTAL 22		4,00
29 On Going Schemes.		
53. Major Works		
TOTAL 29		
TOTAL (01)	Voted ...	4,00
TOTAL 700	Voted ...	4,00
TOTAL 01	Voted ...	4,00
TOTAL STATE SCHEMES	Voted ...	4,00
TOTAL 4216	Voted ...	4,00
GRANT TOTAL		50,36,49

2215 WATER SUPPLY AND
SANITATION
01 WATER SUPPLY
799 SUSPENSE.
(01) Stock and Other Suspense Accounts.
01 Stock
70. Deduct recoveries/Deduct recoveries (Suspense)
02 Miscellaneous Public Works Advances (PHE)
70. Deduct recoveries/Deduct recoveries (Suspense)