

GRANT - 21

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF THE EDUCATION DEPARTMENT

II-The Heads under which this grant will be accounted for by the
Education And Human Resources

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
B-Social Services	
2202 GENERAL EDUCATION Voted ...	2,12,69,33
GRAND TOTAL	2,12,69,33
REVENUE SECTION	
B-Social Services	
2202 GENERAL EDUCATION	
STATE SCHEMES	
01 ELEMENTARY EDUCATION -	
101 GOVERNMENT PRIMARY SCHOOL Voted ...	68,16,70
102 ASSISTANCE TO NON GOVERNMENT Voted ...	41,92,08
PRIMARY SCHOOLS--	
104 INSPECTION- Voted ...	2,58,00
TOTAL 01 Voted ...	1,12,66,78
02 SECONDARY EDUCATION	
001 DIRECTION AND ADMINISTRATION. Voted ...	1,50
101 INSPECTION- Voted ...	3,84,45
106 TEXT BOOK-- Voted ...	4,00
107 SCHOLARSHIPS Voted ...	4,95
109 GOVERNMENT SECONDARY SCHOOLS- Voted ...	26,56,55
110 ASSISTANCE TO NON GOVERNMENT Voted ...	36,56,18
SECONDARY SCHOOLS-	
800 OTHER EXPENDITURE --- Voted ...	6,30
TOTAL 02 Voted ...	67,13,93
03 UNIVERSITY AND HIGHER EDUCATION -	
001 DIRECTION AND ADMINISTRATION-- Voted ...	1,93
103 GOVERNMENT COLLEGES AND Voted ...	22,57,05
INSTITUTES-	
104 ASSISTANCE TO NON GOVERNMENT Voted ...	1,30,00
COLLEGES AND INSTITUTES-	
TOTAL 03 Voted ...	23,88,98
04 ADULT EDUCATION --	
200 OTHER ADULT EDUCATION Voted ...	75,00
PROGRAMME. Voted ...	
TOTAL 04 Voted ...	75,00
80 GENERAL-	
003 TRAINING Voted ...	3,24,90
TOTAL 80 Voted ...	3,24,90
TOTAL STATE SCHEMES Voted ...	2,07,69,59
CENTRALLY SPONSORED SCHEMES	
01 ELEMENTARY EDUCATION -	
102 ASSISTANCE TO NON GOVERNMENT Voted ...	3,69,74
PRIMARY SCHOOLS--	
TOTAL 01 Voted ...	3,69,74

1	2
	(Trs)
TOTAL CENTRALLY SPONSORED SCHEMES Voted ...	3,69,74
NLCPR	
02 SECONDARY EDUCATION	
800 OTHER EXPENDITURE --- Voted ...	50,00
TOTAL 02 Voted ...	50,00
03 UNIVERSITY AND HIGHER EDUCATION -	
800 OTHER EXPENDITURE-- Voted ...	80,00
TOTAL 03 Voted ...	80,00
TOTAL NLCPR Voted ...	1,30,00
TOTAL 2202 Voted ...	2,12,69,33
GRAND TOTAL Voted ...	2,12,69,33
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
B-Social Services	
2202 GENERAL EDUCATION	
STATE SCHEMES	
01 ELEMENTARY EDUCATION -	
101 GOVERNMENT PRIMARY SCHOOL	
(01) Expenditure on Primary Schools -	
01. Salaries	61,00,00
02. Wages	
06. Medical Treatment	36,70
11. Domestic travel expenses	
13. Office Expenses	
14. Rents, Rates and Taxes	
28. Professional Services	
31. Grants - in - aid (Salary)	
TOTAL (01) Voted ...	61,36,70
(03) Government M.E. School	
01. Salaries	6,51,00
02. Wages	2,45
06. Medical Treatment	6,10
11. Domestic travel expenses	2,50
13. Office Expenses	7,00
14. Rents, Rates and Taxes	45
27. Minor Works	10,50
28. Professional Services	
50. Other Charges	
51. Motor Vehicles	
TOTAL (03) Voted ...	6,80,00
TOTAL 101 Voted ...	68,16,70
102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS--	
(01) Expenditure on Maintenance of Primary Schools under Deficit System	
01. Salaries	
13. Office Expenses	
31. Grants - in - aid (Salary)	18,00,00
51. Motor Vehicles	
TOTAL (01) Voted ...	18,00,00

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
(02) Expenditure on Schools under Non Deficit System.--	
31. Grants - in - aid (Salary)	40,32
TOTAL (02) Voted ...	40,32
(03) Expenditure on Pre Primary (Nursery) Schools---	
13. Office Expenses	
31. Grants - in - aid (Salary)	89,28
TOTAL (03) Voted ...	89,28
(11) Expenditure on M.E. Schools under Deficit System	
13. Office Expenses	
31. Grants - in - aid (Salary)	14,20,00
TOTAL (11) Voted ...	14,20,00
(13) Expenditure on U.P. Schools under Non Deficit System	
13. Office Expenses	
31. Grants - in - aid (Salary)	8,01,40
TOTAL (13) Voted ...	8,01,40
(25) Sarva Shiksha Abhiyan	
31. Grants - in - aid (Salary)	
36. Grants-in-aid General (Non-Salary)	21,08
TOTAL (25) Voted ...	21,08
(29) Midday Meal Incentive to Student-	
36. Grants-in-aid General (Non-Salary)	20,00
TOTAL (29) Voted ...	20,00
TOTAL 102 Voted ...	41,92,08
104 INSPECTION-	
(01) Deputy Inspectors of Schools and Staff-	
01. Salaries	1,75,00
02. Wages	8,00
06. Medical Treatment	5,00
11. Domestic travel expenses	6,00
13. Office Expenses	19,50
14. Rents, Rates and Taxes	3,00
28. Professional Services	
31. Grants - in - aid (Salary)	
50. Other Charges	
TOTAL (01) Voted ...	2,16,50
(03) Administrator Primary Education Jaintia Hills and his Staff-	
01. Salaries	37,00
02. Wages	3,50
06. Medical Treatment	1,00
11. Domestic travel expenses	
13. Office Expenses	
14. Rents, Rates and Taxes	
28. Professional Services	
50. Other Charges	
TOTAL (03) Voted ...	41,50

1		2
		(Trs)
TOTAL 104	Voted ...	2,58,00
TOTAL 01	Voted ...	1,12,66,78
02 SECONDARY EDUCATION		
001 DIRECTION AND ADMINISTRATION.		
(03) Payment due to Me.S.E. B/Municipal Board/Telephone Bills (BSNL).		
13. Office Expenses		1,50
14. Rents, Rates and Taxes		
TOTAL (03)	Voted ...	1,50
TOTAL 001	Voted ...	1,50
101 INSPECTION-		
(01) Inspectors of Schools and Staff--		
01. Salaries		3,50,00
02. Wages		6,00
06. Medical Treatment		4,20
11. Domestic travel expenses		7,10
13. Office Expenses		14,00
14. Rents, Rates and Taxes		2,15
28. Professional Services		1,00
50. Other Charges		
TOTAL (01)	Voted ...	3,84,45
TOTAL 101	Voted ...	3,84,45
106 TEXT BOOK--		
(01) Establishment for Textbooks Cum Reference Book Section .		
01. Salaries		4,00
02. Wages		
13. Office Expenses		
TOTAL (01)	Voted ...	4,00
TOTAL 106	Voted ...	4,00
107 SCHOLARSHIPS		
(03) High School Scholarships--		
31. Grants - in - aid (Salary)		
34. Scholarships and Stipends		4,95
TOTAL (03)	Voted ...	4,95
TOTAL 107	Voted ...	4,95
109 GOVERNMENT SECONDARY SCHOOLS-		
(01) Secondary Schools for Boys--		
01. Salaries		17,80,00
02. Wages		4,80
06. Medical Treatment		12,20
11. Domestic travel expenses		2,70
13. Office Expenses		9,00
14. Rents, Rates and Taxes		2,30
27. Minor Works		1,00
28. Professional Services		1,00
50. Other Charges		35
TOTAL (01)	Voted ...	18,13,35
(02) Secondary Schools for Girls--		
01. Salaries		4,60,00
02. Wages		2,00

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
06. Medical Treatment	4,00
11. Domestic travel expenses	1,40
13. Office Expenses	5,00
14. Rents, Rates and Taxes	1,80
27. Minor Works	
28. Professional Services	1,25
50. Other Charges	30
TOTAL (02)	4,75,75
(03) Special Schools--	
01. Salaries	3,17,80
02. Wages	6,00
06. Medical Treatment	10,70
11. Domestic travel expenses	4,40
13. Office Expenses	13,70
14. Rents, Rates and Taxes	11,40
28. Professional Services	1,75
36. Grants-in-aid General (Non-Salary)	
50. Other Charges	1,45
TOTAL (03)	3,67,20
(04) Games and Common Room Facilities --	
31. Grants - in - aid (Salary)	15
50. Other Charges	
TOTAL (04)	15
(07) Establishment of Book Bank in Secondary Schools High Schools- M.E. --	
31. Grants - in - aid (Salary)	10
TOTAL (07)	10
TOTAL 109	26,56,55
110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-	
(02) Expenditure on Secondary Schools under Deficit System for Girls--	
13. Office Expenses	
31. Grants - in - aid (Salary)	31,00,00
TOTAL (02)	31,00,00
(03) Expenditure on Non Deficit Secondary Schools for Boys--	
13. Office Expenses	
31. Grants - in - aid (Salary)	2,83,00
TOTAL (03)	2,83,00
(06) Assistance for Buildings, Hostels and Staff Quarters--	
31. Grants - in - aid (Salary)	15,00
TOTAL (06)	15,00
(07) Assistance for Purchase of Furniture,Equipments etc---	
31. Grants - in - aid (Salary)	
36. Grants-in-aid General (Non-Salary)	10,00
TOTAL (07)	10,00

1		2
		(Trs)
(08) Promotion of Hindi in Non Government Schools for Boys and Girls. 13. Office Expenses 31. Grants - in - aid (Salary)		7,20
TOTAL (08)	Voted ...	7,20
(09) Improvement Facilities for teaching of Science in High Schools 13. Office Expenses 21. Supplies and Materials 27. Minor Works 31. Grants - in - aid (Salary)		2,40,08
TOTAL (09)	Voted ...	2,40,08
(10) Grant under Special Scheme for Girls Education -- 31. Grants - in - aid (Salary)		10
TOTAL (10)	Voted ...	10
(13) Extra Curricular Activities in High and Middle Schools--- 31. Grants - in - aid (Salary)		10
TOTAL (13)	Voted ...	10
(14) Audio Visuals Education in High Schools--- 31. Grants - in - aid (Salary)		20
TOTAL (14)	Voted ...	20
(15) Assistance for Entertainment of Additional Teachers and Teachers Uniform Pay Scale High Schools--- 31. Grants - in - aid (Salary)		10
TOTAL (15)	Voted ...	10
(18) Assistance for Girls Common Room. 31. Grants - in - aid (Salary)		20
TOTAL (18)	Voted ...	20
(21) Establishment of Book Bank in Secondary Schools High Schools/M.E. Schools, Middle and High Schools 31. Grants - in - aid (Salary)		10
TOTAL (21)	Voted ...	10
(23) Inter Village Residential Schools 31. Grants - in - aid (Salary)		10
TOTAL (23)	Voted ...	10
TOTAL 110	Voted ...	36,56,18
800 OTHER EXPENDITURE ---		
(01) Excursion of School Students-- 31. Grants - in - aid (Salary) 50. Other Charges		5,00
TOTAL (01)	Voted ...	5,00
(02) State Award to Schools Teachers-- 13. Office Expenses 31. Grants - in - aid (Salary) 50. Other Charges		1,30
TOTAL (02)	Voted ...	1,30
TOTAL 800	Voted ...	6,30
TOTAL 02	Voted ...	67,13,93

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
03 UNIVERSITY AND HIGHER EDUCATION -	
001 DIRECTION AND ADMINISTRATION--	
(03) Payment due To Me.S.E. B/Municipal Board/ Telephone Bills (BSNL).	
13. Office Expenses	1,10
14. Rents, Rates and Taxes	83
TOTAL (03)	Voted ... 1,93
TOTAL 001	Voted ... 1,93
103 GOVERNMENT COLLEGES AND INSTITUTES-	
(03) Game and Common Room Facilities for Government College	
31. Grants - in - aid (Salary)	
50. Other Charges	22
TOTAL (03)	Voted ... 22
(04) Improvemenr of College Libraries -	
13. Office Expenses	
21. Supplies and Materials	2,20
TOTAL (04)	Voted ... 2,20
(10) Establishment of Book Bank in Colleges	
21. Supplies and Materials	
31. Grants - in - aid (Salary)	
36. Grants-in-aid General (Non-Salary)	1,00
TOTAL (10)	Voted ... 1,00
(13) Government College.	
01. Salaries	20,78,00
02. Wages	6,25
06. Medical Treatment	9,30
11. Domestic travel expenses	2,90
13. Office Expenses	16,60
14. Rents, Rates and Taxes	5,40
16. Publications	77
27. Minor Works	
28. Professional Services	1,25
36. Grants-in-aid General (Non-Salary)	
50. Other Charges	66
52. Machinery and Equipment	1,25
TOTAL (13)	Voted ... 21,22,38
(19) B.Ed Government College, Jowai	
01. Salaries	1,00,00
02. Wages	5,50
06. Medical Treatment	5,00
11. Domestic travel expenses	1,00
13. Office Expenses	8,75
14. Rents, Rates and Taxes	3,00
16. Publications	2,00
27. Minor Works	1,00
28. Professional Services	1,00

1		2
		(Trs)
50. Other Charges		2,00
52. Machinery and Equipment		2,00
TOTAL (19)	Voted ...	1,31,25
TOTAL 103	Voted ...	22,57,05
104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-		
(02) Expenditure on College under Non Deficit System--		
13. Office Expenses		
31. Grants - in - aid (Salary)		1,30,00
TOTAL (02)	Voted ...	1,30,00
TOTAL 104	Voted ...	1,30,00
TOTAL 03	Voted ...	23,88,98
04 ADULT EDUCATION --		
200 OTHER ADULT EDUCATION PROGRAMME.		
(03) District Adult Education Officer and Staff--		
01. Salaries		61,00
02. Wages		2,55
06. Medical Treatment		4,10
11. Domestic travel expenses		1,80
13. Office Expenses		5,05
14. Rents, Rates and Taxes		50
16. Publications		
28. Professional Services		
50. Other Charges		
TOTAL (03)	Voted ...	75,00
TOTAL 200	Voted ...	75,00
TOTAL 04	Voted ...	75,00
80 GENERAL-		
003 TRAINING		
(21) Basic Training Centres including Guru Training.		
01. Salaries		1,37,00
02. Wages		1,00
06. Medical Treatment		4,50
11. Domestic travel expenses		41
13. Office Expenses		92
14. Rents, Rates and Taxes		31
21. Supplies and Materials		24
27. Minor Works		
28. Professional Services		16
50. Other Charges		19
52. Machinery and Equipment		17
TOTAL (21)	Voted ...	1,44,90
(22) Expenditure on Trainees in Basic Training Centres.		
01. Salaries		1,80,00
13. Office Expenses		
34. Scholarships and Stipends		
TOTAL (22)	Voted ...	1,80,00
TOTAL 003	Voted ...	3,24,90
TOTAL 80	Voted ...	3,24,90
TOTAL STATE SCHEMES	Voted ...	2,07,69,59
CENTRALLY SPONSORED SCHEMES		

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
01 ELEMENTARY EDUCATION -	
102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS--	
(25) Serva Shiksha Abhiyan	
36. Grants-in-aid General (Non-Salary)	1,89,74
TOTAL (25)	1,89,74
(29) Mid Day Meal Incentive to Students	
36. Grants-in-aid General (Non-Salary)	1,80,00
TOTAL (29)	1,80,00
TOTAL 102	3,69,74
TOTAL 01	3,69,74
TOTAL CENTRALLY SPONSORED : NLCPR	3,69,74
02 SECONDARY EDUCATION	
800 OTHER EXPENDITURE ---	
(18) Non-Lapsable Central Pool Of Resource	
02 Construction of School Building & Staff Quarters for Sutnga Presbyterian Higher Secindary School at Sutnga, Jaiñtia Hill	
36. Grants-in-aid General (Non-Salary)	
TOTAL 02	
05 Construction of School Building, Teacher's Qtr & Improvement of Playground etc. of Rymbai Pohskur Sec. School, Jaiñtia Hills	
36. Grants-in-aid General (Non-Salary)	20,00
TOTAL 05	20,00
09 Rymbai Presbyterian Higher Sec. School, Rymbai.	
36. Grants-in-aid General (Non-Salary)	30,00
TOTAL 09	30,00
11 Khliehriat Sec. School Khliehriat.	
36. Grants-in-aid General (Non-Salary)	
TOTAL 11	
24 Reconstruction and Modernisation of Sohkha Government HSS at Sohkha, Jaiñtia Hills.	
36. Grants-in-aid General (Non-Salary)	
TOTAL 24	
TOTAL (18)	50,00
TOTAL 800	50,00
TOTAL 02	50,00
03 UNIVERSITY AND HIGHER EDUCATION -	
800 OTHER EXPENDITURE--	
(07) Non Lapsable Central Pool Of Resources.	
01 Thomas Jones Synod College, Jowai.	
36. Grants-in-aid General (Non-Salary)	80,00

1	2
	(Trs)
TOTAL 01 08 Strengthening of Kiang Nangbah Govt. College at Jowai. 36. Grants-in-aid General (Non-Salary)	80,00
TOTAL 08	
TOTAL (07) Voted ...	80,00
TOTAL 800 Voted ...	80,00
TOTAL 03 Voted ...	80,00
TOTAL NLCPR Voted ...	1,30,00
TOTAL 2202 Voted ...	2,12,69,33
GRANT TOTAL	2,12,69,33