

GRANT - 19

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF PUBLIC WORKS DEPARTMENT

II-The Heads under which this grant will be accounted for by the
Public Works

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
A-General Services	
2059 PUBLIC WORKS Voted ...	9,72,80
B-Social Services	
2216 HOUSING Voted ...	2,45,00
CAPITAL SECTION	
A-Capital Account of General Services	
4059 CAPITAL OUTLAY ON PUBLIC WORKS. Voted ...	4,65,00
B-Capital Account of Social Services	
4202 CAPITAL OUTLAY ON EDUCATION, SPORTS,ART AND CULTURE Voted ...	65,00
4216 CAPITAL OUTLAY ON HOUSING Voted ...	1,08,50
GRAND TOTAL	18,56,30
REVENUE SECTION	
A-General Services	
2059 PUBLIC WORKS	
STATE SCHEMES	
80 General	
001 DIRECTION AND ADMINISTRATION Voted ...	4,02,34
053 MAINTENANCE AND REPAIRS Voted ...	5,70,00
103 FURNISHING- Voted ...	24
799 SUSPENSE- Voted ...	22
TOTAL 80 Voted ...	9,72,80
TOTAL STATE SCHEMES Voted ...	9,72,80
TOTAL 2059 Voted ...	9,72,80
B-Social Services	
2216 HOUSING	
STATE SCHEMES	
07 OTHER HOUSING.	
053 MAINTENANCE AND REPAIRS Voted ...	2,45,00
TOTAL 07 Voted ...	2,45,00
TOTAL STATE SCHEMES Voted ...	2,45,00
TOTAL 2216 Voted ...	2,45,00
CAPITAL SECTION	
A-Capital Account of General Services	
4059 CAPITAL OUTLAY ON PUBLIC WORKS. STATE SCHEMES	

1	2
	(Trs)
80 GENERAL-	
051 CONSTRUCTION - Voted ...	4,65,00
TOTAL 80 Voted ...	4,65,00
TOTAL STATE SCHEMES Voted ...	4,65,00
TOTAL 4059 Voted ...	4,65,00
B-Capital Account of Social Services	
4202 CAPITAL OUTLAY ON EDUCATION, SPORTS,ART AND CULTURE STATE SCHEMES	
01 GENERAL EDUCATION	
202 SECONDARY EDUCATION Voted ...	65,00
TOTAL 01 Voted ...	65,00
TOTAL STATE SCHEMES Voted ...	65,00
TOTAL 4202 Voted ...	65,00
4216 CAPITAL OUTLAY ON HOUSING STATE SCHEMES	
01 GOVERNMENT RESIDENTIAL BUILDINGS	
700 OTHER HOUSING. Voted ...	1,08,50
TOTAL 01 Voted ...	1,08,50
TOTAL STATE SCHEMES Voted ...	1,08,50
TOTAL 4216 Voted ...	1,08,50
GRAND TOTAL Voted ...	18,56,30
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
A-General Services	
2059 PUBLIC WORKS	
STATE SCHEMES	
80 General	
001 DIRECTION AND ADMINISTRATION	
(08) Divisional and Subordinate Offices(Buildings)-	
01. Salaries	3,57,84
02. Wages	5,00
06. Medical Treatment	3,50
11. Domestic travel expenses	7,00
13. Office Expenses	6,00
14. Rents, Rates and Taxes	4,00
16. Publications	6,00
50. Other Charges	1,00
51. Motor Vehicles	3,00
TOTAL (08) Voted ...	3,93,34
(11) Payment due To Me.S.E. B/Municipal Board/Telephone Bills (BSNL)	
01 Buildings	
13. Office Expenses	6,00
14. Rents, Rates and Taxes	3,00
TOTAL 01	9,00
02 Roads.	
01. Salaries	
02. Wages	

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
13. Office Expenses	
TOTAL 02	
TOTAL (11) Voted ...	9,00
TOTAL 001 Voted ...	4,02,34
053 MAINTENANCE AND REPAIRS	
(06) Work Charged Establishment.	
01 Building	
27. Minor Works	3,22,00
TOTAL 01	3,22,00
TOTAL (06) Voted ...	3,22,00
(07) Other Maintenance Expenditure.	
01 Building	
27. Minor Works	2,48,00
TOTAL 01	2,48,00
TOTAL (07) Voted ...	2,48,00
TOTAL 053 Voted ...	5,70,00
103 FURNISHING-	
(02) Provision for furnishing in P.W.D. Inspection Bungalow- 01 Buildings	
21. Supplies and Materials	11
50. Other Charges	13
TOTAL 01	24
TOTAL (02) Voted ...	24
TOTAL 103 Voted ...	24
799 SUSPENSE-	
(03) Miscellaneous P W Advance	
02 Buildings	
27. Minor Works	
43. Suspense	22
TOTAL 02	22
TOTAL (03) Voted ...	22
TOTAL 799 Voted ...	22
TOTAL 80 Voted ...	9,72,80
TOTAL STATE SCHEMES Voted ...	9,72,80
TOTAL 2059 Voted ...	9,72,80
B-Social Services	
2216 HOUSING	
STATE SCHEMES	
07 OTHER HOUSING.	
053 MAINTENANCE AND REPAIRS	
(01) Work Charged Establishment	
27. Minor Works	1,45,00

1		2
		(Trs)
TOTAL (01)	Voted ...	1,45,00
(02) Other Maintenance Expenditure		
01 Ordinary Repairs.		
27. Minor Works		1,00,00
TOTAL 01		1,00,00
TOTAL (02)	Voted ...	1,00,00
TOTAL 053	Voted ...	2,45,00
TOTAL 07	Voted ...	2,45,00
TOTAL STATE SCHEMES	Voted ...	2,45,00
TOTAL 2216	Voted ...	2,45,00
CAPITAL SECTION		
A-Capital Account of General Services		
4059 CAPITAL OUTLAY ON PUBLIC WORKS.		
STATE SCHEMES		
80 GENERAL-		
051 CONSTRUCTION -		
(01) Functional Non-Residential buildings under General Services-		
02 Administration of Justice		
53. Major Works		92,50
TOTAL 02		92,50
03 Home Guard		
53. Major Works		46,25
TOTAL 03		46,25
10 Jails		
27. Minor Works		
53. Major Works		78,63
98. Add Amount tranfered from Centrally Sponsored Schemes		
TOTAL 10		78,63
12 Public Works		
27. Minor Works		
53. Major Works		27,75
TOTAL 12		27,75
13 Other Administrative Services (GAD)		
27. Minor Works		
53. Major Works		1,85,00
TOTAL 13		1,85,00
17 Establishment Charges.		
53. Major Works		27,90
TOTAL 17		27,90
18 T&P Charges		
53. Major Works		6,97
TOTAL 18		6,97
24 Oas Gad - New Sub Division		
53. Major Works		
TOTAL 24		
TOTAL (01)	Voted ...	4,65,00
TOTAL 051	Voted ...	4,65,00

Head of Expenditure		Budget Estimates 2018-19
1		2
		(Trs)
TOTAL 80	Voted ...	4,65,00
TOTAL STATE SCHEMES	Voted ...	4,65,00
TOTAL 4059	Voted ...	4,65,00
B-Capital Account of Social Services		
4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE STATE SCHEMES		
01 GENERAL EDUCATION		
202 SECONDARY EDUCATION		
(01) Construction of Secondary Education Building		
53. Major Works		55,50
01 Establishment Charges		
53. Major Works		3,60
TOTAL 01		3,60
02 T & P Charges		
53. Major Works		90
TOTAL 02		90
TOTAL (01)	Voted ...	60,00
(06) Construction of Secondary Education Buildings, Govt. Special Schools i.e Shillong,Tura , Jowai Public and Pine Mount School Shillong.		
53. Major Works		4,63
01 Establishment Charges		
53. Major Works		30
TOTAL 01		30
02 T & P Charges		
53. Major Works		7
TOTAL 02		7
TOTAL (06)	Voted ...	5,00
TOTAL 202	Voted ...	65,00
TOTAL 01	Voted ...	65,00
TOTAL STATE SCHEMES	Voted ...	65,00
TOTAL 4202	Voted ...	65,00
4216 CAPITAL OUTLAY ON HOUSING STATE SCHEMES		
01 GOVERNMENT RESIDENTIAL BUILDINGS		
700 OTHER HOUSING.		
(01) Construction of Residential Buildings-		
01 Public Work		
27. Minor Works		
53. Major Works		7,87
TOTAL 01		7,87
03 Other Administrative Services (GAD)		
27. Minor Works		
53. Major Works		92,50

1	2
	(Trs)
TOTAL 03	92,50
08 Establishment Charges	
53. Major Works	6,51
TOTAL 08	6,51
09 T&P Charges	
53. Major Works	1,62
TOTAL 09	1,62
13 OAS GAD - New Sub Division	
53. Major Works	
TOTAL 13	
TOTAL (01) Voted ...	1,08,50
TOTAL 700 Voted ...	1,08,50
TOTAL 01 Voted ...	1,08,50
TOTAL STATE SCHEMES Voted ...	1,08,50
TOTAL 4216 Voted ...	1,08,50
GRANT TOTAL	18,56,30

2059 PUBLIC WORKS

80 General

799 SUSPENSE-

(03) Miscellaneous P W Advance

02 Buildings

70. Deduct recoveries/Deduct recoveries (Suspense)

(04) Stock and Other Suspense Account
(Mechanical Workshop)

70. Deduct recoveries/Deduct recoveries (Suspense) 2,85