GRANT - 19

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

ADMINISTRATION OF PUBLIC WORKS DEPARTENT

II-The Heads under which this grant will be accounted for by the Public Works

(Trs denotes Thousand Rupees)

Public Works	<u> </u>	(Trs denotes Thousand Rupe
Head of Expenditure		Budget Estimates 2018-19
1		2
ı		(Trs)
DEVENUE CECTION		
REVENUE SECTION		
A-General Services	Voted	0.70.00
2059 PUBLIC WORKS	voted	9,72,80
B-Social Services	Voted	2.45.00
2216 HOUSING	voted	2,45,00
CAPITAL SECTION		
A-Capital Account of General		
Services		
4059 CAPITAL OUTLAY ON PUBLIC WORKS.	Voted	4,65,00
B-Capital Account of Social Services		
4202 CAPITAL OUTLAY ON EDUCATION,	Voted	65,00
SPORTS,ART AND CULTURE	Voted	4.00.50
4216 CAPITAL OUTLAY ON HOUSING	voted	1,08,50
GRAND TOTAL		18,56,30
REVENUE SECTION A-General Services 2059 PUBLIC WORKS STATE SCHEMES 80 General		
001 DIRECTION AND ADMINISTRATION	Voted	4,02,34
053 MAINTENANCE AND REPAIRS	Voted	5,70,00
103 FURNISHING- 799 SUSPENSE-	Voted	24 22
TOTAL 80	Voted	
TOTAL STATE SCHEMES	Voted	9,72,80
TOTAL 2059	Voted	9,72,80
B-Social Services	voted	9,72,80
2216 HOUSING STATE SCHEMES 07 OTHER HOUSING.		
053 MAINTENANCE AND REPAIRS	Voted	2,45,00
TOTAL 07	Voted	2,45,00
TOTAL STATE SCHEMES	Voted	
TOTAL 2216	Voted	2,45,00 2,45,00
CAPITAL SECTION A-Capital Account of General Services 4059 CAPITAL OUTLAY ON PUBLIC WORKS. STATE SCHEMES		

1		2
80 GENERAL-		(Trs)
051 CONSTRUCTION -	Voted	4.45.00
TOTAL 80	Voted	4,65,00
TOTAL STATE SCHEMES	Voted	4,65,00
TOTAL 4059	Voted	4,65,00
B-Capital Account of Social	voicu	4,65,00
Services 4202 CAPITAL OUTLAY ON EDUCATION, SPORTS,ART AND CULTURE STATE SCHEMES 01 GENERAL EDUCATION		
202 SECONDARY EDUCATION	Voted	/ F 00
TOTAL 01	Voted	65,00
TOTAL STATE SCHEMES	Voted	65,00
		65,00
TOTAL 4202 4216 CAPITAL OUTLAY ON HOUSING STATE SCHEMES 01 GOVERNMENT RESIDENTIAL BUILDINGS	Voted	65,00
700 OTHER HOUSING.	Voted	1,08,50
TOTAL 01	Voted	
TOTAL STATE SCHEMES	Voted	1,08,50
TOTAL 4216	Voted	1,08,50
		1,08,50
GRAND TOTAL	Voted	18,56,30
A-General Services		
2059 PUBLIC WORKS		
STATE SCHEMES		
80 General		
001 DIRECTION AND ADMINISTRATION		
(08) Divisional and Subordinate Offices(Buildings) - 01. Salaries		3,57,84
02. Wages 06. Medical Treatment		5,00 3,50
11. Domestic travel expenses		3,50 7,00
13. Office Expenses		6,00
14. Rents, Rates and Taxes		4,00
16. Publications		6,00
50. Other Charges	ļ	1.00
51. Motor Vehicles		1,00
		3,00
TOTAL (08)	Voted	
(11) Payment due To Me.S.E. B/Municipal Board/Telephone Bills (BSNL)	Voted	3,00
(11) Payment due To Me.S.E.B/Municipal Board/Telephone Bills(BSNL)01 Buildings	Voted	3,00
(11) Payment due To Me.S.E. B/Municipal Board/Telephone Bills (BSNL)	Voted	3,00
 (11) Payment due To Me.S.E. B/Municipal Board/Telephone Bills (BSNL) 01 Buildings 13. Office Expenses 14. Rents, Rates and Taxes TOTAL 01 	Voted	3,00 3,93,34 6,00
 (11) Payment due To Me.S.E. B/Municipal Board/Telephone Bills (BSNL) 01 Buildings 13. Office Expenses 14. Rents, Rates and Taxes TOTAL 01 02 Roads. 	Voted	3,00 3,93,34 6,00 3,00
 (11) Payment due To Me.S.E. B/Municipal Board/Telephone Bills (BSNL) 01 Buildings 13. Office Expenses 14. Rents, Rates and Taxes TOTAL 01 	Voted	3,00 3,93,34 6,00 3,00

1 2 (Trs) 13. Office Expenses TOTAL 02 TOTAL (11)	Head of Expenditure		Budget Estimates 2018-19
13 Office Expenses TOTAL 02 TOTAL 01 TOTAL 01 TOTAL 01 Voted	1		
TOTAL (11)	13. Office Expenses		(113)
TOTAL OI TOTAL OI TOTAL OI SS MAINTENANCE AND REPAIRS (66) Work Charged Establishment. OI Building 27. Minor Works	TOTAL 02		
053 MAINTENANCE AND REPAIRS (06) Work Charged Establishment. (07) Work (07) Other Maintenance Expenditure. (07		<u> </u>	
(06) Work Charged Establishment. O1 Building 27. Minor Works		Voted	4,02,34
27. Minor Works 3,22,00			
27. Minor Works TOTAL (06) 3.22,00 3.2			
TOTAL 01 TOTAL 06 TOTAL 06 (07) Other Maintenance Expenditure. 01 Building 27. Minor Works			2 22 00
(07) Ofher Maintenance Expenditure. 01 Building 27. Minor Works			
01 Building 27. Minor Works TOTAL 01 27. Minor Works TOTAL 07) TOTAL 063 Voted	TOTAL (06)	Voted	3,22,00
27. Minor Works TOTAL (07) TOTAL (07) TOTAL (08) TOTAL (09) TOTAL (08) TOTAL (09) TOTAL (08) TOTAL (09) TOTAL (08) TOTAL (09) TOTAL (08) TOTAL	(07) Other Maintenance Expenditure.		
TOTAL 01 TOTAL (07) TOTAL 053 TOTAL 053 TOTAL 053 TOTAL 053 TURNISHING- (02) Provision for furnishing in P.W.D. Inspection Bungalow- 01 Buildings 21. Supplies and Materials 50. Other Charges 13 TOTAL 01 24 TOTAL 02 TOTAL 103 TOTAL 103 TOTAL 103 TOTAL 059 TOTAL 06 TOTAL 07 TOTAL 07 TOTAL 08 TOTAL 09	01 Building		
TOTAL (07) TOTAL 053 TOTAL 053 103 FURNISHING- (02) Provision for furnishing in P.W.D. Inspection Bungalow- 01 Buildings 21. Supplies and Materials 50. Other Charges 113 TOTAL 01 TOTAL (02) TOTAL 103 Yoted 799 SUSPENSE- (03) Miscellaneous P W Advance 02 Buildings 27. Minor Works 43. Suspense 27. Minor Works 43. Suspense 27. TOTAL 02 TOTAL 09 TOTAL 09 TOTAL 09 TOTAL 80 TOTAL STATE SCHEMES TOTAL 2059 B-Social Services 2216 HOUSING STATE SCHEMES 07 OTHER HOUSING. 653 MAINTENANCE AND REPAIRS (01) Work Charged Establishment			· · ·
TOTAL 053			
103 FURNISHING- (02) Provision for furnishing in P.W.D. Inspection Bungalow-		<u> </u>	· · · · · · · · · · · · · · · · · · ·
(02) Provision for furnishing in P.W.D. Inspection Bungalow- 01 Buildings 21. Supplies and Materials 50. Other Charges 113 TOTAL 01 24 TOTAL 02 TOTAL 103 Voted 799 SUSPENSE- (03) Miscellaneous P W Advance 02 Buildings 27. Minor Works 43. Suspense 10 TOTAL 02 TOTAL 03 TOTAL 04 TOTAL 05 TOTAL 06 TOTAL 07 TOTAL 08 TOTAL 09 TOTAL 09 TOTAL 09 TOTAL 09 TOTAL 09 TOTAL 09 TOTAL 5TATE SCHEMES TOTAL 2059 B-Social Services 2216 HOUSING STATE SCHEMES O7 OTHER HOUSING. 053 MAINTENANCE AND REPAIRS (01) Work Charged Establishment		-	3,70,00
13 13 14 15 15 15 15 15 15 15	(02) Provision for furnishing in P.W.D. Inspection Bungalow-		
TOTAL 103	50. Other Charges		13
TOTAL 103	TOTAL (02)	Voted	24
(03) Miscellaneous P W Advance 02 Buildings 27. Minor Works 43. Suspense		Voted	24
02 Buildings 27. Minor Works 43. Suspense 22 TOTAL 02 22 TOTAL (03) Voted 22 TOTAL 799 Voted 9,72,80 TOTAL 80 Voted 9,72,80 TOTAL STATE SCHEMES Voted 9,72,80 TOTAL 2059 Voted 9,72,80 B-Social Services 2216 HOUSING 9,72,80 STATE SCHEMES 70 OTHER HOUSING. 053 MAINTENANCE AND REPAIRS (01) Work Charged Establishment (01) Work Charged Establishment	799 SUSPENSE-		
27. Minor Works 43. Suspense 22. TOTAL 02 22 TOTAL (03)	(03) Miscellaneous P W Advance		
43. Suspense	02 Buildings		
TOTAL 02 TOTAL (03) TOTAL 799 Voted TOTAL 80 Voted TOTAL STATE SCHEMES TOTAL 2059 B-Social Services 2216 HOUSING STATE SCHEMES O7 OTHER HOUSING. 053 MAINTENANCE AND REPAIRS (01) Work Charged Establishment			
TOTAL (03) TOTAL 799 Voted TOTAL 80 Voted TOTAL STATE SCHEMES TOTAL 2059 B-Social Services 2216 HOUSING STATE SCHEMES O7 OTHER HOUSING. 053 MAINTENANCE AND REPAIRS (01) Work Charged Establishment			
TOTAL 799 TOTAL 80 Voted TOTAL STATE SCHEMES TOTAL 2059 B-Social Services 2216 HOUSING STATE SCHEMES 07 OTHER HOUSING. 053 MAINTENANCE AND REPAIRS (01) Work Charged Establishment		Voted	
TOTAL STATE SCHEMES TOTAL 2059 B-Social Services 2216 HOUSING STATE SCHEMES 07 OTHER HOUSING. 053 MAINTENANCE AND REPAIRS (01) Work Charged Establishment		Voted	
TOTAL 2059 B-Social Services 2216 HOUSING STATE SCHEMES 07 OTHER HOUSING. 053 MAINTENANCE AND REPAIRS (01) Work Charged Establishment	TOTAL 80	Voted	9,72,80
B-Social Services 2216 HOUSING STATE SCHEMES 07 OTHER HOUSING. 053 MAINTENANCE AND REPAIRS (01) Work Charged Establishment		Voted	9,72,80
2216 HOUSING STATE SCHEMES 07 OTHER HOUSING. 053 MAINTENANCE AND REPAIRS (01) Work Charged Establishment		Voted	9,72,80
STATE SCHEMES 07 OTHER HOUSING. 053 MAINTENANCE AND REPAIRS (01) Work Charged Establishment			
07 OTHER HOUSING. 053 MAINTENANCE AND REPAIRS (01) Work Charged Establishment			
053 MAINTENANCE AND REPAIRS (01) Work Charged Establishment			
(01) Work Charged Establishment			
21. MIINOR WORKS 1,45,00			
	27. MINOT WORKS		1,45,00

1		2 (Trs)
TOTAL (01)	Voted	1,45,00
(02) Other Maintenance Expenditure		
01 Ordinary Repairs.		
27. Minor Works TOTAL 01		1,00,00 1,00,00
TOTAL (02)	Voted	1,00,00
TOTAL 053	Voted	2,45,00
TOTAL 07	Voted	2,45,00
TOTAL STATE SCHEMES	Voted	2,45,00
TOTAL 2216	Voted	2,45,00
CAPITAL SECTION		
A-Capital Account of General Services		
4059 CAPITAL OUTLAY ON PUBLIC WORKS. STATE SCHEMES		
80 GENERAL-		
051 CONSTRUCTION -		
(01) Functional Non-Residential		
buildings under General Services- 02 Administration of Justice		
53. Major Works		92,50
TOTAL 02 03 Home Guard		92,50
53. Major Works		46,25
TOTAL 03		46,25
10 Jails		
27. Minor Works		
53. Major Works98. Add Amount tranfered from Centrally		78,63
Sponsored Schemes		
TOTAL 10 12 Public Works		78,63
27. Minor Works		
53. Major Works		27,75
TOTAL 12		27,75
13 Other Administrative Services (GAD)		
27. Minor Works 53. Major Works		1,85,00
TOTAL 13		1,85,00
17 Establishment Charges.		
53. Major Works		27,90
TOTAL 17 18 T&P Charges		27,90
53. Major Works		6,97
TOTAL 18 24 Oas Gad - New Sub Division		6,97
53. Major Works TOTAL 24		
	Voted	4,65,00
TOTAL (01) TOTAL 051	Voted	4,65,00
		1,100,100

Head of Expenditure		Budget Estimates 2018-19
1		2 (Tro)
TOTAL 80	Voted	(Trs) 4,65,00
TOTAL STATE SCHEMES	Voted	4,65,00
TOTAL 4059	Voted	4,65,00
B-Capital Account of Social Services		
4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE STATE SCHEMES		
01 GENERAL EDUCATION		
202 SECONDARY EDUCATION		
(01) Construction of Secondary Education Building 53. Major Works 01 Establishment Charges		55,50
53. Major Works		3,60
TOTAL 01		3,60
02 T & P Charges		
53. Major Works		90
TOTAL 02		90
TOTAL (01)	Voted	60,00
(06) Construction of Secondary Education Buildings, Govt. Special Schools i.e Shillong, Tura, Jowai Public and Pine Mount School Shillong. 53. Major Works		4,63
01 Establishment Charges		
53. Major Works TOTAL 01		30 30
02 T & P Charges		
53. Major Works		7
TOTAL 02		7
TOTAL (06)	Voted	5,00
TOTAL 202	Voted	65,00
TOTAL 01	Voted	65,00
TOTAL STATE SCHEMES	Voted	65,00
TOTAL 4202	Voted	65,00
4216 CAPITAL OUTLAY ON HOUSING		
STATE SCHEMES		
01 GOVERNMENT RESIDENTIAL BUILDINGS 700 OTHER HOUSING.		
(01) Construction of Residential Buildings- 01 Public Work		
27. Minor Works 53. Major Works TOTAL 01 03 Other Administrative Services (GAD)		7,87 7,87
27. Minor Works 53. Major Works		92,50

1		2
		(Trs)
TOTAL 03 08 Establishment Charges		92,50
53. Major Works TOTAL 08 09 T&P Charges		6,51 6,51
53. Major Works TOTAL 09 13 OAS GAD - New Sub Division		1,62 1,62
53. Major Works TOTAL 13		
TOTAL (01)	Voted	1,08,50
TOTAL 700	Voted	1,08,50
TOTAL 01	Voted	1,08,50
TOTAL STATE SCHEMES	Voted	1,08,50
TOTAL 4216	Voted	1,08,50
GRANT TOTAL		18,56,30

2059 PUBLIC WORKS

80 General

799 SUSPENSE-

(03) Miscellaneous P W Advance

02 Buildings

70. Deduct recoveries/Deduct recoveries (Suspense)

(04) Stock and Other Suspense Account

(Mechanical Workshop)
70. Deduct recoveries/Deduct recoveries (Suspense)

2,85