

GRANT - 16

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CIVIL POLICE AND FIRE PROTECTION SERVICES

II-The Heads under which this grant will be accounted for by the
Home (Police)

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
A-General Services	
2055 POLICE Voted ...	33,78,88
B-Social Services	
2216 HOUSING Voted ...	19,00
CAPITAL SECTION	
A-Capital Account of General Services	
4055 CAPITAL OUTLAY ON POLICE Voted ...	4,00,00
GRAND TOTAL	37,97,88
REVENUE SECTION	
A-General Services	
2055 POLICE	
STATE SCHEMES	
109 DISTRICT POLICE. Voted ...	33,64,73
113 WELFARE OF POLICE PERSONNELS- Voted ...	1,10
115 MODERNISATION OF POLICE FORCE- Voted ...	3,00
800 OTHER EXPENDITURE Voted ...	10,05
TOTAL STATE SCHEMES Voted ...	33,78,88
TOTAL 2055 Voted ...	33,78,88
B-Social Services	
2216 HOUSING	
STATE SCHEMES	
06 POLICE HOUSING	
800 OTHER EXPENDITURE Voted ...	19,00
TOTAL 06 Voted ...	19,00
TOTAL STATE SCHEMES Voted ...	19,00
TOTAL 2216 Voted ...	19,00
CAPITAL SECTION	
A-Capital Account of General Services	
4055 CAPITAL OUTLAY ON POLICE	
STATE SCHEMES	
211 POLICE HOUSING Voted ...	4,00,00
TOTAL STATE SCHEMES Voted ...	4,00,00
TOTAL 4055 Voted ...	4,00,00
GRAND TOTAL Voted ...	37,97,88
<u>For Details of Foregoing See Below</u>	

1	2
	(Trs)
REVENUE SECTION	
A-General Services	
2055 POLICE	
STATE SCHEMES	
109 DISTRICT POLICE.	
(01) District Executive Police.-	
01. Salaries	30,00,00
02. Wages	9,00
05. Rewards	85
06. Medical Treatment	32,00
11. Domestic travel expenses	28,00
13. Office Expenses	21,00
14. Rents, Rates and Taxes	2,00
21. Supplies and Materials	1,00
22. Arms and Ammunitions	2,00
24. P.O.L.	1,00,00
25. Clothing and Tentage	2,00
26. Advertising and Publicity	25
27. Minor Works	60
34. Scholarships and Stipends	1,00
50. Other Charges	1,00
51. Motor Vehicles	55,00
52. Machinery and Equipment	20
TOTAL (01)	32,55,90
(02) Village Defence Organisation-	
01. Salaries	55,12
02. Wages	11
05. Rewards	10
06. Medical Treatment	3,50
11. Domestic travel expenses	3,50
13. Office Expenses	1,00
14. Rents, Rates and Taxes	20
21. Supplies and Materials	1,50
24. P.O.L.	3,00
25. Clothing and Tentage	
31. Grants - in - aid (Salary)	22,00
50. Other Charges	1,00
51. Motor Vehicles	6,00
TOTAL (02)	97,03
(03) Payments towards charges for requisition of Home Guards;-	
13. Office Expenses	
28. Professional Services	1,20
31. Grants - in - aid (Salary)	
TOTAL (03)	1,20
(07) Registration and Surveillance of Foreigners.	
01. Salaries	1,00
02. Wages	10
05. Rewards	5
06. Medical Treatment	5
11. Domestic travel expenses	20
13. Office Expenses	20
24. P.O.L.	10

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
25. Clothing and Tentage	20
50. Other Charges	20
51. Motor Vehicles	50
TOTAL (07) Voted ...	2,60
(28) Requisition of Vehicle.	
51. Motor Vehicles	8,00
TOTAL (28) Voted ...	8,00
TOTAL 109 Voted ...	33,64,73
113 WELFARE OF POLICE PERSONNELS-	
(01) Hospital Charges for Police Personnels	
21. Supplies and Materials	
50. Other Charges	
TOTAL (01) Voted ...	
(02) Amenities for all Police Personnels-	
13. Office Expenses	
21. Supplies and Materials	1,00
31. Grants - in - aid (Salary)	
50. Other Charges	10
TOTAL (02) Voted ...	1,10
TOTAL 113 Voted ...	1,10
115 MODERNISATION OF POLICE FORCE-	
(01) Expenditure on modernisation pertaining to Police Training College	
52. Machinery and Equipment	
TOTAL (01) Voted ...	
(04) Expenditure on modernisation of District Police.	
01. Salaries	
51. Motor Vehicles	
52. Machinery and Equipment	3,00
TOTAL (04) Voted ...	3,00
TOTAL 115 Voted ...	3,00
800 OTHER EXPENDITURE	
(01) Maintanance of Departmental building/non- residential building/rent free quarter-	
13. Office Expenses	
27. Minor Works	10,00
50. Other Charges	5
53. Major Works	
TOTAL (01) Voted ...	10,05
TOTAL 800 Voted ...	10,05
TOTAL STATE SCHEMES Voted ...	33,78,88
TOTAL 2055 Voted ...	33,78,88
B-Social Services	
2216 HOUSING	

1		2
		(Trs)
STATE SCHEMES		
06 POLICE HOUSING		
800 OTHER EXPENDITURE		
(01) Maintenance		
27. Minor Works		10,00
50. Other Charges		9,00
53. Major Works		
TOTAL (01)	Voted ...	19,00
TOTAL 800	Voted ...	19,00
TOTAL 06	Voted ...	19,00
TOTAL STATE SCHEMES	Voted ...	19,00
TOTAL 2216	Voted ...	19,00
CAPITAL SECTION		
A-Capital Account of General Services		
4055 CAPITAL OUTLAY ON POLICE		
STATE SCHEMES		
211 POLICE HOUSING		
(01) Construction of Residential Bldgs for Police Accomodation/Facilities		
53. Major Works		3,00,00
TOTAL (01)	Voted ...	3,00,00
(05) Construction of Administrative Buildings for Fire & Emergency Services/Facilities.		
53. Major Works		50,00
TOTAL (05)	Voted ...	50,00
(07) Construction other than Buildings for Fire & Emergency Services.		
53. Major Works		50,00
TOTAL (07)	Voted ...	50,00
TOTAL 211	Voted ...	4,00,00
TOTAL STATE SCHEMES	Voted ...	4,00,00
TOTAL 4055	Voted ...	4,00,00
GRANT TOTAL		37,97,88