

## GRANT - 14

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF THE ADMINISTRATIVE SERVICES

II-The Heads under which this grant will be accounted for by the  
Personnel Administrative Reform (B)

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
A-General Services	
2053 DISTRICT ADMINISTRATION Voted ...	8,57,23
<b>GRAND TOTAL</b>	<b>8,57,23</b>
REVENUE SECTION	
A-General Services	
2053 DISTRICT ADMINISTRATION	
STATE SCHEMES	
001 DIRECTION AND ADMINISTRATION. Voted ...	16,50
093 DISTRICT ESTABLISHMENT -- Voted ...	5,27,00
094 OTHER ESTABLISHMENTS Voted ...	3,13,73
<b>TOTAL STATE SCHEMES Voted ...</b>	<b>8,57,23</b>
<b>TOTAL 2053 Voted ...</b>	<b>8,57,23</b>
<b>GRAND TOTAL Voted ...</b>	<b>8,57,23</b>
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
A-General Services	
2053 DISTRICT ADMINISTRATION	
STATE SCHEMES	
001 DIRECTION AND ADMINISTRATION.	
(01) Payment due to Me.S.E.	
B/Municipal Board.Telephone Bills	
(BSNL)	
13. Office Expenses	12,30
14. Rents, Rates and Taxes	4,20
<b>TOTAL (01) Voted ...</b>	<b>16,50</b>
<b>TOTAL 001 Voted ...</b>	<b>16,50</b>
093 DISTRICT ESTABLISHMENT --	
(01) D.C.'s Establishment.	
01. Salaries	4,50,00
02. Wages	12,50
06. Medical Treatment	11,50
11. Domestic travel expenses	12,00
13. Office Expenses	40,30
16. Publications	40
50. Other Charges	30

1		2
		(Trs)
TOTAL (01)	Voted ...	5,27,00
TOTAL 093	Voted ...	5,27,00
094 OTHER ESTABLISHMENTS		
(01) Sub-divisional Establishment :-		
01. Salaries		1,20,00
02. Wages		1,45
06. Medical Treatment		
11. Domestic travel expenses		7,30
13. Office Expenses		7,50
16. Publications		35
50. Other Charges		45
51. Motor Vehicles		4,50
TOTAL (01)	Voted ...	1,41,55
(02) Process serving establishment:-		
01. Salaries		66,88
06. Medical Treatment		3,20
11. Domestic travel expenses		7,20
13. Office Expenses		1,80
50. Other Charges		80
TOTAL (02)	Voted ...	79,88
(05) District Selection Committee :-		
01. Salaries		30,00
06. Medical Treatment		2,70
11. Domestic travel expenses		2,80
13. Office Expenses		16,50
16. Publications		4,60
28. Professional Services		8,20
50. Other Charges		27,50
TOTAL (05)	Voted ...	92,30
TOTAL 094	Voted ...	3,13,73
TOTAL STATE SCHEMES	Voted ...	8,57,23
TOTAL 2053	Voted ...	8,57,23
GRANT TOTAL		8,57,23