

GRANT - 08

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF STATE EXCISE

II-The Heads under which this grant will be accounted for by the
Excise, Registration, Taxation And Stamps

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
A-General Services	
2039 STATE EXCISE Voted ...	2,68,60
GRAND TOTAL	2,68,60
REVENUE SECTION	
A-General Services	
2039 STATE EXCISE	
STATE SCHEMES	
001 DIRECTION AND ADMINISTRATION- Voted ...	2,68,60
TOTAL STATE SCHEMES Voted ...	2,68,60
TOTAL 2039 Voted ...	2,68,60
GRAND TOTAL Voted ...	2,68,60
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
A-General Services	
2039 STATE EXCISE	
STATE SCHEMES	
001 DIRECTION AND ADMINISTRATION-	
(03) District Establishment--	
01. Salaries	2,42,05
02. Wages	2,65
06. Medical Treatment	7,60
11. Domestic travel expenses	3,60
13. Office Expenses	8,00
14. Rents, Rates and Taxes	4,70
TOTAL (03) Voted ...	2,68,60
TOTAL 001 Voted ...	2,68,60
TOTAL STATE SCHEMES Voted ...	2,68,60
TOTAL 2039 Voted ...	2,68,60
GRANT TOTAL	2,68,60