## GRANT - 06

## I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

## ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

II-The Heads under which this grant will be accounted for by the

Revenue And Disaster Management

(Trs denotes Thousand Rupees)

Head of Expenditure		Budget Estimates 2018-19
1		2
		(Trs)
REVENUE SECTION		
A-General Services		
2029 LAND REVENUE	Voted	71,40
B-Social Services		
2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	Voted	46,56
GRAND TOTAL		1,17,96
REVENUE SECTION A-General Services 2029 LAND REVENUE STATE SCHEMES		
001 DIRECTION AND ADMINISTRATION	Voted	71,40
TOTAL STATE SCHEMES	Voted	71,40
TOTAL 2029	Voted	71,40
B-Social Services 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES STATE SCHEMES 80 GENERAL		
101 CENTRE FOR TRAINING IN DISASTER PREPARENESS.	Voted	18,53
800 OTHER EXPENDITURE	Voted	28,03
TOTAL 80	Voted	46,56
TOTAL STATE SCHEMES	Voted	46,56
TOTAL 2245	Voted	46,56
GRAND TOTAL	Voted	1,17,96
For Details of Foregoing See Below		
REVENUE SECTION		
A-General Services		
2029 LAND REVENUE		
STATE SCHEMES		
001 DIRECTION AND ADMINISTRATION		
(01) Establishment in Districts		
01. Salaries		63,00
02. Wages		30
06. Medical Treatment		2,00
11. Domestic travel expenses		3,00

13. Office Expenses       3.00         14. Rents, Rates and Taxes       5         15. Publications       5         28. Professional Services       5         50. Other Charges       71,40         TOTAL (01)       Veed         TOTAL STATE SCHEMES       Veed         TOTAL 2029       Veed         B-Social Services       71,40         2245 RELET ON ACCOUNT OF NATURAL CALAMITIES       71,40         STATE SCHEMES       Veed         10. Densitic travel expenses       50         13. Office Expenses       4,03         13. Office Expenses       4,00         24. SRUET ON ACCOUNT OF NATURAL CALAMITIES       4,00         24. RelET FOR TRAINING IN DISASTER PREPARENESS.       4,03         13. Office Expenses       50         13. Office Expenses       4,00         24. Sequere and Materials       4,00         25. Other Charges       4,00         10 TAL (02)       Veed         Voluntors in Disaster Management Response in selected 30 most flood prone Disript of Amagiti       18,53         000 THER EXPENDITURE       18,53         010 TAL rol       Veed       18,53         01. Domestic travel expenses       3,00	1		2 (Trs)
14. Rents, Rates and Taxes     5       16. Publications     5       28. Professional Sarvices     5       50. Other Charges     5       17.140     Veed       2245. RELIEF ON ACCOUNT OF       NATURAL CLAMITIES       STATE SCHEMES       80. GENERAL       101 CENTRE FOR TRAINING IN DISASTER       PREPARENESS       (22) Wages       101 CENTRE FOR TRAINING IN DISASTER       PREPARENESS       (20) Training on Disaster Mangement.       02. Wages       101 CENTRE FOR TRAINING IN DISASTER       PREPARENESS       (20) Training of Community       Volutioers in Disaster Management       Response in District of Ampati       36. Grant-in-aid General (Non-Salary)       Volutioers in Disaster Management       Disalaries       10,000       1. Salaries<	13 Office Expenses		
10. Publications       5         28. Professional Services       5         COTAL (01)       Void       71,40         TOTAL (01)       Void       71,40         TOTAL 2029       Void       71,40         TOTAL 2029       Void       71,40         TOTAL 2029       Void       71,40         B-Social Services       71,40       71,40         2245 RetLer FON ACCOUNT OF ANTURAL CALAMITIES       71,40       71,40         STATE SCHEMES       80 GENERAL       71,40       71,40         101 CENTRE FOR TRAINING IN DISASTER PREPARENESS       4,03       71,40         20. Wages       4,03       10,00       10,00         11. Domestic travel expenses       5,0       50       13,0ffice Expenses       4,00       21,00         20. Other Charges       4,00       21,00       20,00       10,00       20,00       10,00	-		3,00
50. Other Charges         5           TOTAL (01)         Void         71,40           TOTAL 001         Void         71,40           TOTAL 2029         Wird         71,40           TOTAL 2029         Wird         71,40           Social Services         71,40         71,40           2245 ReLIEF ON ACCOUNT OF NATURAL CALAMITIES STATE SCHEMES         71,40         71,40           80 GENERAL         101 CENTRE FOR TRAINING IN DISASTER PREPARENESS (02) Training on Disaster Mangement.         4.03         1           11. Domestic travel expenses         50         50         50         50           12. Supplies and Materials         4,00         2,00         50         4,00         2,00         50           50. Other Charges         4,00         2,00         50         4,00         2,00         50         50         1         50         1         50         1         50         1         8,53         50         1         50         1         50         1         8,53         50         1         50         1         50         1         50         1         50         1         50         1         50         1         50         1         50	16. Publications		5
TOTAL 001       vetd       71,40         TOTAL STATE SCHEMES       Vetd       71,40         TOTAL 2029       vetd       71,40         B-Social Services       71,40       71,40         2245. RELIEF ON ACCOUNT OF NATURAL CALAMITIES       71,40       71,40         STATE SCHEMES       71,40       71,40         80 GENERAL       101 CENTRE FOR TRAINING IN DISASTER PREPARENESS.       4,03         (02) Training on Disaster Mangement.       50       50         10. Office Expenses       4,00       20,00         10. Office Expenses       4,00       2,00         20. Other Charges       4,00       2,00         10. TOTAL (02)       Veted       18,53         Volunteers in Disaster Management Response in solected 30 most flood prone District of Ampati 36. Grants-In-aid General (Non-Salary)       Veted         TOTAL (05)       Veted       18,53         10. Demestic travel expenses       3,50         13. Office Expenses       4,03         10. Domestic travel expenses       3,50         10. Disaster Management       2,00         10. Salaries       10,00         20. Wates       4,03         10. Salaries       3,50         10. Demesti travel			5
TOTAL 001       veed		Voted	71.40
TOTAL 2029     Voied     71,40       B-Social Services     71,40       2245 RELIF ON ACCOUNT OF NATURAL CALAMITIES     71,40       101 CENTRE FOR TRAINING IN DISASTER PREPARENESS     4,03       101 CENTRE FOR TRAINING IN DISASTER     4,03       101 CENTRE FOR TRAINING IN DISASTER     50       102 Wages     4,03       11. Domestic travel expenses     50       13. Office Expenses     4,00       24. Advertising and Publicity     2,00       50. Other Charges     4,00       10 TOTAL (02)     Voted       10 TOTAL (02)     Voted       10 TOTAL (05)     Voted       10 TOTAL (05)     Voted       10 TOTAL (06)     Voted       10 TOTAL (05)     Voted       10 Salaries     10,00       10 Salaries     3,00       11 Domestic travel expenses     3,50       12 Wages     4,03       13 Subrites     10,00       14 Wages     4,03       15 Garanis     3,00       16 Caranis     3,00       17 TOTAL (01)     Voted       10 Other Charges     3,00       10 Advertising and Publicity     3,00       10 Advertising and Publicity     3,00       10 Advertising and Publicity     3,00       10 Advertising a		Voted	
B-Social Services 2245 RELIF ON ACCOUNT OF NATURAL CALAMITIES STATE SCHEMES 80 GENERAL 101 CENTEF FOR TRAINING IN DISASTER PREPARENESS. (02) Training on Disaster Mangement. 20. Wages 4.03 11. Domestic travel expenses 50 13. Office Expenses 4.00 21. Supplies and Materials 4.00 21. Supplies and Materials 4.00 22. Odd 50. Other Charges 4.00 10. TOTAL (02) Voted 18.53 10. Other Charges 10. Odd 18.53 10. Odd 19. Supplies 10. Odd 10. Odd 19. Supplies 10. Odd 19. Supplies 10. Odd 10. Odd 19. Supplies 10. Odd 10. Odd 19. Supplies 10. Odd 10. Odd 10. Supplies 10. Odd 10. Odd 10. Odd 10. Supplies 10. Odd 10. Od	TOTAL STATE SCHEMES	Voted	71,40
2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES STATE SCHEMES <ul> <li>ACCOUNT OF NATURAL CALAMITIES</li> <li>STATE SCHEMES</li> <li>GO GENERAL</li> <li>101 CENTRE FOR TRAINING IN DISASTER PREPARENESS.</li> <li>(02) Training on Disaster Mangement.</li> <li>(02) Wages</li> <li>Advertising and Publicity</li> <li>Strate Schemes</li> <li>Gonden and Schement</li> <li>(05) Training of Community</li> <li>Voled –</li> <li>(06) Training of Community</li> <li>Voled –</li> <li>(07) Human Resource Support in Disaster Management</li> <li>Salaries</li> <li>(10,00)</li> <li>Wages</li> <li>(2,00)</li> <li>(2,00)</li> <li>(3) Office Expenses</li> <li>(3,00)</li> <li>(4,03)</li> <li>(2,00)</li> <li>(3,00)</li> <li>(4,03)</li> <li>(4,03)</li> <li>(5) Other Charges</li> <li>(4,03)</li> <li>(6) Publications</li> <li>(7) Advertising and Publicity</li> <li>(3,00)</li> <li>(6) Other Charges</li> <li>(1,00)</li> <li>(7) Advertising and Publicity</li> <li>(3,00)</li> <li>(1,00)</li> <li>(1,00)</li> <li>(1,00)&lt;</li></ul>	TOTAL 2029	Voted	71,40
NATURAL CALAMITIES STATE SCHEMES 80 GENERAL 101 CENTRE FOR TRAINING IN DISASTER PREPARENESS. (22) Training on Disaster Mangement. 22. Wages 13. Office Expenses 14. 00 24. Advertising and Publicity 25. Advertising and Publicity 26. Advertising and Publicity 27. Supplies and Materials 26. Advertising and Publicity 27. 00 50. Other Charges 4. 00 50. Other Charges 50 50 50. Other Charges 50 50. Other	B-Social Services		
101 CENTRE FOR TRAINING IN DISASTER PREPARENESS (02) Training on Disaster Mangement.02. Wages4,0311. Domestic travel expenses5013. Office Expenses4,0024. Advertising and Publicity2,0050. Other Charges4,00TOTAL (02)VetelTOTAL (02)VetelTOTAL (03)VetelTOTAL (04)18,53000 OTHER EXPENDENCE0011 Lorman Esource Support in Disaster Management Response in selecter 30 most flood prone District of Ampati 36. Grants-in-aid General (Non-Salary)VetelTOTAL (05)Vetel18,53000 OTHER EXPENDITURE10,00011 Human Resource Support in Disaster Management 0. Salaries10,0002. Wages4,0303. Office Expenses3,5016. Publications3026. Advertising and Publicity3,0020. Other Charges1,0010. Solice Expenses3,5016. Publications3026. Advertising and Publicity3,0020. Other Charges1,0010. TOTAL (01)Vetel10. TOTAL 800Vetel10. TOTAL 800Vetel10. TOTAL 800Vetel10. TOTAL STATE SCHEMESVetel10. TOTAL STATE SCHEMES <td>NATURAL CALAMITIES</td> <td></td> <td></td>	NATURAL CALAMITIES		
PREPARENESS.         (02) Training on Disaster Mangement.         02. Wages         11. Domestic travel expenses         50         13. Office Expenses         4.00         21. Supplies and Materials         26. Advertising and Publicity         20. Other Charges         4.00         TOTAL (02)         Volet         18.53         (05) Training of Community         Volunteers in Disaster Management         Response in selected 30 most flood         prone District of Ampatil         36. Grants-in-aid General (Non-Salary)         TOTAL (05)         Voted         TOTAL (05)         Voted         OTAL 101         Voted         01) Human Resource Support in         Disaster Management         01. Salaries         02. Wages         04. Advertising and Publicity         05. Other Charges         10. Other Expenses         10. Other Support in         Disaster Management         10. Statries         10. Other Supports         10. Other Charges         10. Other Supports         10. Other Charges	80 GENERAL		
11. Domestic travel expenses       50         13. Office Expenses       4,00         21. Supplies and Materials       2,00         26. Advertising and Publicity       2,00         50. Other Charges       4,00         TOTAL (02)       Voted         (05) Training of Community       4,00         Volunteers in Disaster Management       8,53         Response in selected 30 most flood prone District of Ampati       36. Grants-In-aid General (Non-Salary)         TOTAL (05)       Voted         TOTAL 101       Voted         Volonteers       18,53         800 OTHER EXPENDITURE       18,53         (01) Human Resource Support in Disaster Management       2,00         Disaster Management       2,00         10. Salaries       10,00         02. Wages       4,03         06. Medical Treatment       2,00         11. Domestic travel expenses       3,50         16. Publications       30         26. Advertising and Publicity       3,00	PREPARENESS.		
11. Domestic travel expenses5013. Office Expenses4,0021. Supplies and Materials2,0026. Advertising and Publicity2,0050. Other Charges4,00TOTAL (02)VoledTOTAL (02)VoledVolunteers in Disaster Management Response in selected 30 most flood prone District of Ampati 36. Grants-in-aid General (Non-Salary)VoledTOTAL (05)VoledTOTAL (05)VoledTOTAL 101VoledBoo OTHER EXPENDITURE18,53(01) Human Resource Support in Disaster Management 10. Salaries10,0002. Wages4,0306. Medical Treatment 11. Domestic travel expenses3,5016. Publications 20. Ofther Charges3,0017. DTOTAL (01)Voled28,03TOTAL 800Voled28,03TOTAL 80Voled46,56TOTAL 80Voled46,56			4.03
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26. Advertising and Publicity2,0050. Other Charges4,00TOTAL (02)Voted(05) Training of Community Volunteers in Disaster Management Response in selected 30 most flood prone District of Ampati 36. Grants-in-aid General (Non-Salary)18,53TOTAL (05)VotedTOTAL (05)VotedTOTAL (05)VotedTOTAL (05)VotedTOTAL 101VotedB00 OTHER EXPENDITURE18,53(01) Human Resource Support in Disaster Management 01. Salaries10,0002. Wages4,0306. Medical Treatment2,0011. Domestic travel expenses4,2013. Office Expenses3,5016. Publications3026. Advertising and Publicity3,0050. Other Charges1,00TOTAL (01)VotedTOTAL 80VotedTOTAL 5CHEMESVotedTOTAL 5CHEMESVoted			4,00
50. Other Charges4,00TOTAL (02)Voted18,53(05) Training of Community Volunteers in Disaster Management Response in selected 30 most flood prone District of Ampati 36. Grants-in-aid General (Non-Salary)18,53TOTAL (05)Voted18,53TOTAL 101Voted18,53800 OTHER EXPENDITURE10,00(01) Human Resource Support in Disaster Management 01. Salaries10,0002. Wages4,0306. Medical Treatment 11. Domestic travel expenses3,5013. Office Expenses3,5016. Publications3026. Advertising and Publicity3,0050. Other Charges1,00TOTAL (01)VotedTOTAL 80VotedTOTAL STATE SCHEMESVotedVoted46,56	21. Supplies and Materials		4,00
TOTAL (02)Voted18,53(05) Training of Community Volunteers in Disaster Management Response in selected 30 most flood prone District of Ampati 36. Grants-in-aid General (Non-Salary)Voted18,53TOTAL (05) TOTAL 101Voted18,53800 OTHER EXPENDITURE (01) Human Resource Support in Disaster Management 0.5alaries10,0002. Wages 04. Medical Treatment4,0306. Medical Treatment 11. Solaries2,0011. Domestic travel expenses 13. Office Expenses3,5016. Publications 20. Other Charges3,0050. Other Charges1,00TOTAL (01) TOTAL 80VotedCottal 80VotedTOTAL STATE SCHEMESVoted			2,00
10:10:10:00       10:00         (05)       Training of Community         Volunteers in Disaster Management         Response in selected 30 most flood         prone District of Ampati         36. Grants-in-aid General (Non-Salary)         TOTAL (05)         TOTAL 101         Voted         (01)       Human Resource Support in         Disaster Management         01. Salaries         02. Wages         04. Medical Treatment         11. Domestic travel expenses         13. Office Expenses         16. Publications         26. Advertising and Publicity         50. Other Charges         TOTAL (01)       Voted         Cottal. 80       Voted         Cottal. 80       Voted	50. Other Charges		4,00
Volunteers in Disaster Management Response in selected 30 most flood prone District of Ampati 36. Grants-in-aid General (Non-Salary)VotedTOTAL (05)VotedTOTAL (05)VotedTOTAL 101Voted01) Human Resource Support in Disaster Management 01. Salaries10,0002. Wages4,0306. Medical Treatment4,0311. Domestic travel expenses4,2013. Office Expenses3,5016. Publications3026. Advertising and Publicity3,0050. Other Charges1,00TOTAL (01)VotedTOTAL 80VotedTOTAL 80VotedTOTAL STATE SCHEMESVoted	TOTAL (02)	Voted	18,53
TOTAL 101Voted18,53800 OTHER EXPENDITURE(01) Human Resource Support in Disaster Management 01. Salaries10,0002. Wages4,0306. Medical Treatment 11. Domestic travel expenses2,0011. Domestic travel expenses 13. Office Expenses3,5016. Publications 20. Other Charges3,0070TAL (01) TOTAL 800VotedVoted28,03TOTAL STATE SCHEMESVoted	Volunteers in Disaster Management Response in selected 30 most flood prone District of Ampati		
TOTAL 101       Voted       18,53         800 OTHER EXPENDITURE       (01) Human Resource Support in Disaster Management       10,00         01. Salaries       10,00       4,03         06. Medical Treatment       2,00       4,03         11. Domestic travel expenses       4,20       3,50         13. Office Expenses       3,50       30         26. Advertising and Publicity       3,00       30         50. Other Charges       1,00       28,03         TOTAL 800       Voted       28,03         TOTAL 80       Voted       46,56	TOTAL (05)	Voted	
(01) Human Resource Support in         Disaster Management         01. Salaries         02. Wages         06. Medical Treatment         11. Domestic travel expenses         13. Office Expenses         16. Publications         26. Advertising and Publicity         50. Other Charges         TOTAL (01)         Voted         TOTAL 800         Voted         46,56         TOTAL STATE SCHEMES		Voted	18,53
Disaster Management 01. Salaries10,0002. Wages4,0306. Medical Treatment2,0011. Domestic travel expenses4,2013. Office Expenses3,5016. Publications3026. Advertising and Publicity3,0050. Other Charges1,00TOTAL (01)VotedTOTAL 800VotedTOTAL 80VotedTOTAL STATE SCHEMESVoted	800 OTHER EXPENDITURE		
02. Wages       4,03         06. Medical Treatment       2,00         11. Domestic travel expenses       4,20         13. Office Expenses       3,50         16. Publications       30         26. Advertising and Publicity       3,00         50. Other Charges       1,00         TOTAL (01)       Voted       28,03         TOTAL 800       Voted       46,56         TOTAL STATE SCHEMES       Voted       46,56	Disaster Management		
06. Medical Treatment2,0011. Domestic travel expenses4,2013. Office Expenses3,5016. Publications3026. Advertising and Publicity3,0050. Other Charges1,00TOTAL (01)VotedTOTAL 800VotedTOTAL 80VotedTOTAL STATE SCHEMESVoted			
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13. Office Expenses3,5016. Publications3026. Advertising and Publicity3,0050. Other Charges1,00TOTAL (01)VotedTOTAL 800VotedTOTAL 80VotedTOTAL STATE SCHEMESVoted			
16. Publications3026. Advertising and Publicity3,0050. Other Charges1,00TOTAL (01)VotedTOTAL 800VotedTOTAL 80VotedTOTAL STATE SCHEMESVoted			
26. Advertising and Publicity3,0050. Other Charges1,00TOTAL (01)VotedTOTAL 800VotedTOTAL 80VotedTOTAL 80VotedTOTAL STATE SCHEMESVoted			
50. Other Charges       1,00         TOTAL (01)       Voted       28,03         TOTAL 800       Voted       28,03         TOTAL 80       Voted       46,56         TOTAL STATE SCHEMES       Voted       46,56	26. Advertising and Publicity		
TOTAL 800     Voted     28,03       TOTAL 80     Voted     46,56       TOTAL STATE SCHEMES     Voted     46,56	50. Other Charges		1,00
TOTAL 80         Voted         46,56           TOTAL STATE SCHEMES         Voted         46,56			
TOTAL STATE SCHEMES Voted 46,56			28,03
	TOTAL 80		46,56
TOTAL 2245 Voted 46.56			
	TOTAL 2245	Voted	46,56
GRANT TOTAL 1,17,96	GRANT TOTAL		1,17,96