

GRANT - 05

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ELECTIONS

II-The Heads under which this grant will be accounted for by the
Election

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
A-General Services	
2015 ELECTIONS	
Voted ...	9,13,56
GRAND TOTAL	9,13,56
REVENUE SECTION	
A-General Services	
2015 ELECTIONS	
STATE SCHEMES	
102 ELECTORAL OFFICERS -	2,41,60
Voted ...	
103 PREPARATION AND PRINTING OF ELECTORAL ROLLS	2,23,66
Voted ...	
104 CHARGES FOR CONDUCT OF ELECTION FOR LOK SABHA AND STATE LEGISLATIVE ASSEMBLY WHEN HELD SIMULTANEOUSLY	
Voted ...	
105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	2,39,90
Voted ...	
106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE	2,08,40
Voted ...	
107 ELECTION TRIBUNALS	
Voted ...	
800 OTHER EXPENDITURE	
Voted ...	
TOTAL STATE SCHEMES	9,13,56
Voted ...	
TOTAL 2015	9,13,56
Voted ...	
GRAND TOTAL	9,13,56
Voted ...	
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
A-General Services	
2015 ELECTIONS	
STATE SCHEMES	
102 ELECTORAL OFFICERS -	
(01) Chief Electoral Officer and his establishment at Headquarter -	
13. Office Expenses	
TOTAL (01)	
Voted ...	
(02) Election Officers and office establishment in the Districts-	
01. Salaries	1,29,50
02. Wages	2,50
06. Medical Treatment	4,50
11. Domestic travel expenses	4,20
13. Office Expenses	8,00

1	2
	(Trs)
14. Rents, Rates and Taxes	50
16. Publications	60
50. Other Charges	14,50
51. Motor Vehicles	1,50
52. Machinery and Equipment	1,50
TOTAL (02)	1,67,30
(03) Election Officers and Office Establishment in the sub-division-	
01. Salaries	16,50
02. Wages	80
06. Medical Treatment	
11. Domestic travel expenses	1,00
13. Office Expenses	4,50
14. Rents, Rates and Taxes	
16. Publications	50
26. Advertising and Publicity	50
50. Other Charges	5,50
51. Motor Vehicles	
52. Machinery and Equipment	
TOTAL (03)	29,30
(04) Delimitation of Constituencies	
13. Office Expenses	
50. Other Charges	
TOTAL (04)	
(05) Construction of Godowns for Storage of Electronic Voting Machines (EVMs) and Voter Verified Paper Audit Trails (VVPATs)	
00. -	
50. Other Charges	45,00
TOTAL (05)	45,00
TOTAL 102	2,41,60
103 PREPARATION AND PRINTING OF ELECTORAL ROLLS	
(01) Expenditure on preparation and printing of Electoral Rolls for Assembly and Parliamentary Constituencies.-	
01. Salaries	86,50
02. Wages	2,00
06. Medical Treatment	2,20
11. Domestic travel expenses	4,25
13. Office Expenses	15,20
14. Rents, Rates and Taxes	50
16. Publications	2,00
21. Supplies and Materials	
26. Advertising and Publicity	1,90
28. Professional Services	
50. Other Charges	23,00
51. Motor Vehicles	1,60
TOTAL (01)	1,39,15
(02) Expenditure on photo identity Cards to Voters	
01. Salaries	
02. Wages	
06. Medical Treatment	
11. Domestic travel expenses	2,50
13. Office Expenses	12,00
14. Rents, Rates and Taxes	
16. Publications	2,50

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
26. Advertising and Publicity	2,00
28. Professional Services	
50. Other Charges	14,50
51. Motor Vehicles	1,50
TOTAL (02)	35,00
(03) Expenditure on Booth Level Officer and Assistant Booth Level Officers	
11. Domestic travel expenses	3,00
13. Office Expenses	6,50
16. Publications	3,00
26. Advertising and Publicity	1,50
50. Other Charges	20,50
51. Motor Vehicles	15,01
TOTAL (03)	49,51
(04) Expenditure on Voters Awareness and Voters Education	
11. Domestic travel expenses	
13. Office Expenses	
50. Other Charges	
TOTAL (04)	
TOTAL 103	2,23,66
104 CHARGES FOR CONDUCT OF ELECTION FOR LOK SABHA AND STATE LEGISLATIVE ASSEMBLY WHEN HELD SIMULTANEOUSLY	
(01) Expenditure on election to Lok Sabha and State Legislative Assembly which held simultaneously-	
13. Office Expenses	
50. Other Charges	
TOTAL (01)	
(02) Expenditure on Bye-Election to Lok Sabha & State Legislative Assembly held simultaneously	
13. Office Expenses	
50. Other Charges	
TOTAL (02)	
TOTAL 104	
105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	
(01) Expenditure on Election to Lok Sabha and Rajya Sabha-	
01. Salaries	4,00
02. Wages	1,00
06. Medical Treatment	
11. Domestic travel expenses	40
13. Office Expenses	25,50
14. Rents, Rates and Taxes	
16. Publications	8,00
26. Advertising and Publicity	
28. Professional Services	95,50
50. Other Charges	95,50
51. Motor Vehicles	10,00

1		2
		(Trs)
TOTAL (01)	Voted ...	2,39,90
(02) Expenditure on Bye-Election to the Ls/Rs		
06. Medical Treatment		
11. Domestic travel expenses		
13. Office Expenses		
14. Rents, Rates and Taxes		
16. Publications		
26. Advertising and Publicity		
50. Other Charges		
TOTAL (02)	Voted ...	
(03) Expenditure on Booth Level Officers & Assistant Booth Level Officers		
11. Domestic travel expenses		
13. Office Expenses		
50. Other Charges		
TOTAL (03)	Voted ...	
(04) Expenditure on Voters Awareness Campaign.		
13. Office Expenses		
50. Other Charges		
TOTAL (04)	Voted ...	
TOTAL 105	Voted ...	2,39,90
106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE		
(01) Expenditure on Election to State Legislative Assembly-		
01. Salaries		3,00
02. Wages		1,00
11. Domestic travel expenses		3,20
13. Office Expenses		30,50
16. Publications		5,50
26. Advertising and Publicity		5,20
50. Other Charges		1,50,00
51. Motor Vehicles		10,00
TOTAL (01)	Voted ...	2,08,40
(02) Expenditure on Bye-Election to the State Legislative Assembly-		
01. Salaries		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
16. Publications		
26. Advertising and Publicity		
50. Other Charges		
TOTAL (02)	Voted ...	
(03) Expenditure on Booth Level Officers & Assistant Booth Level Officers		
13. Office Expenses		
50. Other Charges		
TOTAL (03)	Voted ...	
(04) Expenditure on Voters Awareness Campaign		
13. Office Expenses		
50. Other Charges		
TOTAL (04)	Voted ...	
TOTAL 106	Voted ...	2,08,40

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
107 ELECTION TRIBUNALS	
(01) Election Tribunal	
50. Other Charges	
TOTAL (01)	Voted ...
TOTAL 107	Voted ...
800 OTHER EXPENDITURE	
(01) Ex-Gratia Payment to Government servants etc detailed for Election duties for loss of personal properties due to fire etc.	
13. Office Expenses	
TOTAL (01)	Voted ...
TOTAL 800	Voted ...
TOTAL STATE SCHEMES	Voted ... 9,13,56
TOTAL 2015	Voted ... 9,13,56
GRANT TOTAL	9,13,56