

GRANT - 65

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE
EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF WATER RESOURCES**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	44,58,22	84,33,00	1,28,91,22
Charged	1,34,76,00	-	1,34,76,00

II-The Heads under which this grant will be accounted for by the

Water Resource

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
REVENUE SECTION		
B-Social Services		
2216 HOUSING- <i>Voted ...</i>		
C-Economic Services		
2701 MEDIUM IRRIGATION. <i>Voted ...</i>		50,00
2702 MINOR IRRIGATION <i>Voted ...</i>	21,68,00	60,35,50
2711 FLOOD CONTROL AND DRAINAGE <i>Voted ...</i>	1,00,26	79,24
CAPITAL SECTION		
C-Capital Account of Economic Services		
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS <i>Voted ...</i>	5,66,00	
4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION. <i>Voted ...</i>	75,00	
4702 CAPITAL OUTLAY ON MINOR IRRIGATION <i>Voted ...</i>	50,00	1,13,45,00
4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS <i>Voted ...</i>	8,70,00	5,70,00
GRAND TOTAL <i>Voted...</i>	38,29,26	1,80,79,74
REVENUE SECTION		
B-Social Services		
2216 HOUSING-		
STATE SCHEMES		
07 OTHER HOUSING		
053 MAINTENANCE AND REPAIRS <i>Voted ...</i>		
TOTAL 07 <i>Voted ...</i>		
TOTAL STATE SCHEMES <i>Voted ...</i>		
<i>Charged ...</i>		
TOTAL 2216 <i>Voted ...</i>		
<i>Charged ...</i>		
C-Economic Services		
2701 MEDIUM IRRIGATION.		

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1	2	3
	(Thousand)	(Thousand)
STATE SCHEMES		
80 GENERAL		
005 INVESTIGATION <i>Voted ...</i>		50,00
TOTAL 80 <i>Voted ...</i>		50,00
TOTAL STATE SCHEMES <i>Voted ...</i>		50,00
<i>Charged ...</i>		
TOTAL 2701 <i>Voted ...</i>		50,00
<i>Charged ...</i>		
2702 MINOR IRRIGATION		
STATE SCHEMES		
02 GROUND WATER		
005 INVESTIGATION <i>Voted ...</i>		10,00
TOTAL 02 <i>Voted ...</i>		10,00
03 MAINTENANCE		
103 TUBE WELLS <i>Voted ...</i>		10,00
TOTAL 03 <i>Voted ...</i>		10,00
80 GENERAL		
001 DIRECTION AND ADMINISTRATION <i>Voted ...</i>	5,02,00	32,89,25
005 INVESTIGATION <i>Voted ...</i>		90,00
052 MACHINERY AND EQUIPMENT <i>Voted ...</i>	2,00	5,00
800 OTHER EXPENDITURE <i>Voted ...</i>	15,59,00	17,31,25
TOTAL 80 <i>Voted ...</i>	20,63,00	51,15,50
TOTAL STATE SCHEMES <i>Voted ...</i>	20,63,00	51,35,50
<i>Charged ...</i>		
CENTRALLY SPONSORED SCHEMES		
80 GENERAL		
800 OTHER EXPENDITURE <i>Voted ...</i>	1,05,00	9,00,00
TOTAL 80 <i>Voted ...</i>	1,05,00	9,00,00
TOTAL CENTRALLY SPONSORED SCHEMES <i>Voted ...</i>	1,05,00	9,00,00
<i>Charged ...</i>		
TOTAL 2702 <i>Voted ...</i>	21,68,00	60,35,50
<i>Charged ...</i>		
2711 FLOOD CONTROL AND DRAINAGE		
STATE SCHEMES		
01 FLOOD CONTROL		
001 DIRECTION AND ADMINISTRATION- <i>Voted ...</i>	1,00,26	59,24
TOTAL 01 <i>Voted ...</i>	1,00,26	59,24
80 GENERAL		
005 INVESTIGATION <i>Voted ...</i>		20,00
TOTAL 80 <i>Voted ...</i>		20,00
TOTAL STATE SCHEMES <i>Voted ...</i>	1,00,26	79,24
<i>Charged ...</i>		
TOTAL 2711 <i>Voted ...</i>	1,00,26	79,24
<i>Charged ...</i>		
CAPITAL SECTION		
C-Capital Account of Economic Services		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C		
101 SURFACE WATER <i>Voted...</i>	5,66,00	
TOTAL N.E.C <i>Voted...</i>	5,66,00	
<i>Charged...</i>		
TOTAL 4552 <i>Voted...</i>	5,66,00	
<i>Charged...</i>		
4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION. STATE SCHEMES		
03 MEDIUM IRRIGATION (NON-COMMERCIAL)		
800 OTHER EXPENDITURE <i>Voted...</i>	75,00	
TOTAL 03 <i>Voted...</i>	75,00	
TOTAL STATE SCHEMES <i>Voted...</i>	75,00	
<i>Charged...</i>		
TOTAL 4701 <i>Voted...</i>	75,00	
<i>Charged...</i>		
4702 CAPITAL OUTLAY ON MINOR IRRIGATION STATE SCHEMES		
101 SURFACE WATER <i>Voted...</i>	50,00	14,50,00
TOTAL STATE SCHEMES <i>Voted...</i>	50,00	14,50,00
<i>Charged...</i>		
CENTRALLY SPONSORED SCHEMES		
101 SURFACE WATER <i>Voted...</i>		98,95,00
102 GROUND WATER <i>Voted...</i>		
TOTAL CENTRALLY SPONSORED SCHEMES <i>Voted...</i>		98,95,00
<i>Charged...</i>		
TOTAL 4702 <i>Voted...</i>	50,00	1,13,45,00
<i>Charged...</i>		
4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS STATE SCHEMES		
01 FLOOD CONTROL		
103 CIVIL WORKS- <i>Voted...</i>	45,00	3,50,00
800 OTHER EXPENDITURES <i>Voted...</i>	4,20,00	2,20,00
TOTAL 01 <i>Voted...</i>	4,65,00	5,70,00
TOTAL STATE SCHEMES <i>Voted...</i>	4,65,00	5,70,00
<i>Charged...</i>		
CENTRALLY SPONSORED SCHEMES		
01 FLOOD CONTROL		
103 CIVIL WORKS- <i>Voted...</i>	4,05,00	
800 OTHER EXPENDITURES <i>Voted...</i>		
TOTAL 01 <i>Voted...</i>	4,05,00	

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1	2	3
	(Thousand)	(Thousand)
TOTAL CENTRALLY SPONSORED SCHEMES	4,05,00	
<i>Voted ...</i>		
<i>Charged ...</i>		
TOTAL 4711	8,70,00	5,70,00
<i>Voted ...</i>		
<i>Charged ...</i>		
GRAND TOTAL	38,29,26	1,80,79,74
<i>Voted ...</i>		
<i>Charged ...</i>		
<u>For Details of Foregoing See Below</u>		
REVENUE SECTION		
B-Social Services		
2216 HOUSING-		
<u>STATE SCHEMES</u>		
07 OTHER HOUSING		
053 MAINTENANCE AND REPAIRS		
(02) Other maintenance expenditure		
<i>02 Special Repairs</i>		
<i>27. Minor Works</i>		
TOTAL 02		
TOTAL (02)		
TOTAL 053		
TOTAL 07		
<u>TOTAL STATE SCHEMES</u>		
TOTAL 2216		
<i>Voted ...</i>		
C-Economic Services		
2701 MEDIUM IRRIGATION.		
<u>STATE SCHEMES</u>		
80 GENERAL		
005 INVESTIGATION		
(01) Survey & Investigation		
<i>27. Minor Works</i>		
TOTAL (01)		
<i>Voted ...</i>		50,00
TOTAL 005		
<i>Voted ...</i>		50,00
TOTAL 80		
<i>Voted ...</i>		50,00
<u>TOTAL STATE SCHEMES</u>		
<i>Voted ...</i>		50,00
TOTAL 2701		
<i>Voted ...</i>		50,00
2702 MINOR IRRIGATION		
<u>STATE SCHEMES</u>		
02 GROUND WATER		
005 INVESTIGATION		
(01) Investigation and Development of Ground Water Resources/Jal Kranti Abhiyan		
<i>01. Salaries</i>		
<i>27. Minor Works</i>		
		10,00

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL (01) <i>Voted ...</i>		10,00
TOTAL 005 <i>Voted ...</i>		10,00
TOTAL 02 <i>Voted ...</i>		10,00
03 MAINTENANCE		
103 TUBE WELLS		
(03) Construction of Tube Wells		
27. Minor Works		10,00
TOTAL (03) <i>Voted ...</i>		10,00
TOTAL 103 <i>Voted ...</i>		10,00
TOTAL 03 <i>Voted ...</i>		10,00
80 GENERAL		
001 DIRECTION AND ADMINISTRATION		
(02) Establishment of Division and Sub-Division(Minor I Works)		
01. Salaries	90,00	6,80,00
02. Wages	3,00	4,35
06. Medical Treatment	3,50	16,50
11. Domestic travel expenses	3,50	12,50
13. Office Expenses	3,50	11,00
14. Rents, Rates and Taxes	1,30	1,90
21. Supplies and Materials	1,90	1,00
27. Minor Works	1,50	1,25
50. Other Charges	1,60	2,00
51. Motor Vehicles	1,40	2,00
52. Machinery and Equipment	1,50	2,55
TOTAL (02) <i>Voted ...</i>	1,12,70	7,35,05
(03) Establishment of Irrigation Wing-		
01. Salaries	76,00	16,58,00
02. Wages	2,50	5,05
06. Medical Treatment	3,00	16,50
11. Domestic travel expenses	3,00	14,10
13. Office Expenses	3,00	12,30
14. Rents, Rates and Taxes	1,20	2,70
26. Advertising and Publicity	1,20	1,25
50. Other Charges	1,50	4,40
51. Motor Vehicles	1,20	3,30
52. Machinery and Equipment		1,20
TOTAL (03) <i>Voted ...</i>	92,60	17,18,80
(04) Strengthening of Surface Water-Minor Irrigation or (Investigation Division)		
01. Salaries	2,60,00	7,30,00

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1	2	3
	(Thousand)	(Thousand)
02. Wages	3,50	9,40
06. Medical Treatment	5,50	19,00
11. Domestic travel expenses	4,00	17,00
13. Office Expenses	6,50	16,50
14. Rents, Rates and Taxes	2,00	4,40
50. Other Charges	2,00	5,80
51. Motor Vehicles	2,00	6,80
TOTAL (04)	2,85,50	8,08,90
(05) Payment due to MeSEB/Municipal Board/Telephone Bills(BSNL)		
13. Office Expenses	8,00	19,50
14. Rents, Rates and Taxes	1,20	5,80
TOTAL (05)	9,20	25,30
(06) Implementation of R.T.I.Act		
13. Office Expenses	2,00	60
21. Supplies and Materials		60
TOTAL (06)	2,00	1,20
(07) Setting Up of Ground Water Establishments and Infrastructures		
01. Salaries		
TOTAL (07)		
TOTAL 001	5,02,00	32,89,25
005 INVESTIGATION		
(01) Survey and Investigation		
27. Minor Works		90,00
TOTAL (01)		90,00
(15) Miscellaneous Training Programme		
11. Domestic travel expenses		
13. Office Expenses		
50. Other Charges		
TOTAL (15)		
TOTAL 005		90,00
052 MACHINERY AND EQUIPMENT		
(01) Purchase of Machinery and Equipments for Irrigation		
27. Minor Works		5,00
52. Machinery and Equipment	2,00	
TOTAL (01)	2,00	5,00
TOTAL 052	2,00	5,00
800 OTHER EXPENDITURE		
(07) Improvement of Modernisation of Existing Irrigation		
27. Minor Works		4,00,00
TOTAL (07)		4,00,00
(08) Command Area Development(State Share)		
27. Minor Works		1,00,00

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
98. Add Amount tranfered from Centrally Sponsored Schemes TOTAL (08)	Voted ...	1,00,00
(09) Establishment and Maintenance		
27. Minor Works		3,00,00
TOTAL (09)	Voted ...	3,00,00
(10) NABARD Loan for Construction of MIP		
27. Minor Works	4,00,00	1,00,00
55. Loans and Advances		
TOTAL (10)	Voted ...	1,00,00
(11) Flood Damage Restoration of Mips		
27. Minor Works		1,20,00
TOTAL (11)	Voted ...	1,20,00
(13) Flood Management and River Training Works		
27. Minor Works	30,00	10,00
TOTAL (13)	Voted ...	10,00
(15) Miscellaneous Training Programme		
11. Domestic travel expenses	5,00	8,50
13. Office Expenses	2,00	2,75
50. Other Charges	2,00	1,50
TOTAL (15)	Voted ...	12,75
(16) Construction and Maintenance of Departmental Building		
27. Minor Works	10,00	60,00
TOTAL (16)	Voted ...	60,00
(18) Provision for Awareness,Education & Knowledge in Water Resources		
27. Minor Works	2,00	5,00
TOTAL (18)	Voted ...	5,00
(19) Monitoring & Evaluation of Minor Irrigation Schemes		
27. Minor Works	10,00	
TOTAL (19)	Voted ...	
(20) Research,Development & Management of Water Resources		
27. Minor Works	5,00	
TOTAL (20)	Voted ...	
(21) Repair,Renovation & Restoration of Water Bodies		
27. Minor Works		2,50,00
TOTAL (21)	Voted ...	2,50,00

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1	2	3
	(Thousand)	(Thousand)
(22) Promotion of Water User Efficiency		
27. Minor Works		3,00
TOTAL (22)	<i>Voted ...</i>	3,00
(23) Water Quality Management in Water Resources		
27. Minor Works	3,00	3,50
TOTAL (23)	<i>Voted ...</i>	3,50
(25) Integrated Development of Water Resources		
27. Minor Works	6,00,00	
TOTAL (25)	<i>Voted ...</i>	
(26) Thirteenth Finance Commission Grant for Water Sector Management		
36. Grants-in-aid General (Non-Salary)		
50. Other Charges		
TOTAL (26)		
(27) Water Harvesting		
27. Minor Works		1,00,00
TOTAL (27)	<i>Voted ...</i>	1,00,00
(28) Climate Change Study & Adaptation for the Water Resources Sector including Infrastructures and Procurement of Equipments		
27. Minor Works	40,00	10,00
TOTAL (28)	<i>Voted ...</i>	10,00
(29) Viability Gap Funding for Convergence		
27. Minor Works		5,00
TOTAL (29)	<i>Voted ...</i>	5,00
(30) Command Areas Development Activities		
27. Minor Works		2,52,00
TOTAL (30)	<i>Voted ...</i>	2,52,00
(31) Water Resource Development Agency		
31. Grants - in - aid (Salary)	4,50,00	
TOTAL (31)	<i>Voted ...</i>	
TOTAL 800	<i>Voted ...</i>	17,31,25
TOTAL 80	<i>Voted ...</i>	51,15,50
<u>TOTAL STATE SCHEMES</u>	<i>Voted ...</i>	51,35,50
<u>CENTRALLY SPONSORED SCHEMES</u>		
80 GENERAL		
800 OTHER EXPENDITURE		
(01) Command Area Development		
27. Minor Works		9,00,00
98. Add Amount tranfered from Centrally Sponsored Schemes		
99. Deduct Amount transferred to State Plan		
TOTAL (01)	<i>Voted ...</i>	9,00,00
(02) Rationalisation of Minor Irrigation Schemes		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
<i>01 Census of Minor Irrigation Scheme</i>		
27. Minor Works	70,00	
TOTAL 01	70,00	
<i>02 Creation of Statistical Cell</i>		
50. Other Charges	35,00	
TOTAL 02	35,00	
TOTAL (02)	1,05,00	
<i>(03) Ministry of Tribal Affairs (MTA) Schemes</i>		
50. Other Charges		
TOTAL (03)		
<i>(04) Minor Irrigation schemes to be Funded by N.E.C. under Flood Control & Watershed Management</i>		
27. Minor Works		
TOTAL (04)		
<i>(05) Flood Management & River Training Works</i>		
27. Minor Works		
TOTAL (05)		
TOTAL 800	1,05,00	9,00,00
TOTAL 80	1,05,00	9,00,00
TOTAL CENTRALLY SPONSORED SCHEM	1,05,00	9,00,00
TOTAL 2702	21,68,00	60,35,50
2711 FLOOD CONTROL AND DRAINAGE		
STATE SCHEMES		
01 FLOOD CONTROL		
001 DIRECTION AND ADMINISTRATION-		
(01) Headquarters Establishments		
01. Salaries	60,41	35,60
02. Wages	16,50	6,25
06. Medical Treatment	13,00	
11. Domestic travel expenses	4,50	69
13. Office Expenses	4,85	
50. Other Charges	1,00	
TOTAL (01)	1,00,26	42,54
(02) District Offices		
01. Salaries		14,00
02. Wages		2,40
06. Medical Treatment		
11. Domestic travel expenses		30
13. Office Expenses		

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1	2	3
	(Thousand)	(Thousand)
50. Other Charges		
TOTAL (02) <i>Voted ...</i>		16,70
TOTAL 001 <i>Voted ...</i>	1,00,26	59,24
TOTAL 01 <i>Voted ...</i>	1,00,26	59,24
80 GENERAL		
005 INVESTIGATION		
(01) Survey & Investigation		
27. Minor Works		20,00
TOTAL (01) <i>Voted ...</i>		20,00
TOTAL 005 <i>Voted ...</i>		20,00
TOTAL 80 <i>Voted ...</i>		20,00
<u>TOTAL STATE SCHEMES</u> <i>Voted ...</i>	1,00,26	79,24
TOTAL 2711 <i>Voted ...</i>	1,00,26	79,24
CAPITAL SECTION		
C-Capital Account of Economic Services		
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		
<u>N.E.C</u>		
101 SURFACE WATER		
(01) Water Related Projects including Irrigation, Rainwater, Harvesting, Anti Erosion, Flood Control and River Management		
<i>01 Irrigation Cum Management Works at Umtrew Umkta Village, Ri Bhoi District.</i>		
53. Major Works	3,33,00	
TOTAL 01	3,33,00	
<i>02 Integrated programme for water impounding and creation of water body for recharging catchment areas, restoring of depleting water table and improving river hydrology at Belbari Village across Wananghora Stream</i>		
53. Major Works	52,00	
TOTAL 02	52,00	
<i>03 Integrated programme for water impounding and creation of water body for recharging catchment areas, restoring of depleting water table and improving river hydrology at Chandragre Village across Ringre Stream</i>		
53. Major Works	96,00	
TOTAL 03	96,00	
<i>04 Integrated programme for water impounding and creation of water body for recharging catchment areas, restoring of depleting water table and improving river hydrology at Matkolgrei Village across Sona Stream</i>		
53. Major Works	53,00	
TOTAL 04	53,00	
<i>05 Integrated programme for water impounding and creation of water body for recharging catchment areas, restoring of depleting water table and improving river hydrology at Chondon Nokat Village across Chondon Stream</i>		
53. Major Works	32,00	
TOTAL 05	32,00	

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL (01) <i>Voted ...</i>	5,66,00	
TOTAL 101 <i>Voted ...</i>	5,66,00	
<u>TOTAL N.E.C</u> <i>Voted ...</i>	5,66,00	
TOTAL 4552 <i>Voted ...</i>	5,66,00	
4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.		
<u>STATE SCHEMES</u>		
03 MEDIUM IRRIGATION (NON-COMMERCIAL)		
800 OTHER EXPENDITURE		
(01) Works		
53. Major Works	75,00	
TOTAL (01) <i>Voted ...</i>	75,00	
TOTAL 800 <i>Voted ...</i>	75,00	
TOTAL 03 <i>Voted ...</i>	75,00	
<u>TOTAL STATE SCHEMES</u> <i>Voted ...</i>	75,00	
TOTAL 4701 <i>Voted ...</i>	75,00	
4702 CAPITAL OUTLAY ON MINOR IRRIGATION		
<u>STATE SCHEMES</u>		
101 SURFACE WATER		
(01) Flow Irrigation Works		
53. Major Works		4,00,00
TOTAL (01) <i>Voted ...</i>		4,00,00
(02) Drip & Sprinkler Irrigation		
53. Major Works		
TOTAL (02)		
(03) Accelerated Irrigation Benefits Programme		
53. Major Works		1,00,00
98. Add Amount tranfered from Centrally Sponsored Schemes		
TOTAL (03) <i>Voted ...</i>		1,00,00
(04) Micro Irrigation		
53. Major Works		5,00
TOTAL (04) <i>Voted ...</i>		5,00
(05) Nabard Loan for Construction of Mips		
53. Major Works		30,00
TOTAL (05) <i>Voted ...</i>		30,00
(06) Schemes Under Ministry of Tribal Affairs(MTA)		
53. Major Works		

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1	2	3
	(Thousand)	(Thousand)
TOTAL (06)		
(07) Construction of Departmental Buildings		
53. Major Works	50,00	2,15,00
TOTAL (07) Voted ...	50,00	2,15,00
(08) Pradhan Mantri Krishi Sinchai Yojana (Pmksy)		
53. Major Works		7,00,00
98. Add Amount tranfered from Centrally Sponsored Schemes		
TOTAL (08) Voted ...		7,00,00
TOTAL 101 Voted ...	50,00	14,50,00
<u>TOTAL STATE SCHEMES</u> Voted ...	50,00	14,50,00
<u>CENTRALLY SPONSORED SCHEMES</u>		
101 SURFACE WATER		
(01) Minor Irrigation Schemes to be Funded by Nec under Irrigation Flood Control & Watershed Management Sector.		
53. Major Works		
TOTAL (01)		
(02) Accelerated Irrigation Benefit Programme (AIBP)		
53. Major Works		9,50,00
99. Deduct Amount transferred to State Plan		
TOTAL (02) Voted ...		9,50,00
(08) Pradhan Mantri Krishi Sanchai Yojana. (PMKSY)		
53. Major Works		89,45,00
99. Deduct Amount transferred to State Plan		
TOTAL (08) Voted ...		89,45,00
TOTAL 101 Voted ...		98,95,00
102 GROUND WATER		
(01) Ministry of Tribal Affairs (Mta)		
53. Major Works		
TOTAL (01)		
(02) Minor Irrigation Schemes to be Funded by Nec Under Flood & Watershed Management Sector		
53. Major Works		
TOTAL (02)		
TOTAL 102		
<u>TOTAL CENTRALLY SPONSORED SCHEM</u> Voted ...		98,95,00
TOTAL 4702 Voted ...	50,00	1,13,45,00
4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		
<u>STATE SCHEMES</u>		
01 FLOOD CONTROL		
103 CIVIL WORKS-		
(01) Works		
53. Major Works	45,00	3,50,00
TOTAL (01) Voted ...	45,00	3,50,00

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL 103 <i>Voted ...</i>	45,00	3,50,00
800 OTHER EXPENDITURES		
(01) Critical Flood Control and Anti-Erosion Schemes		
53. Major Works	4,20,00	2,20,00
TOTAL (01) <i>Voted ...</i>	4,20,00	2,20,00
TOTAL 800 <i>Voted ...</i>	4,20,00	2,20,00
TOTAL 01 <i>Voted ...</i>	4,65,00	5,70,00
<u>TOTAL STATE SCHEMES</u> <i>Voted ...</i>	4,65,00	5,70,00
<u>CENTRALLY SPONSORED SCHEMES</u>		
01 FLOOD CONTROL		
103 CIVIL WORKS-		
(01) Works		
53. Major Works	4,05,00	
TOTAL (01) <i>Voted ...</i>	4,05,00	
TOTAL 103 <i>Voted ...</i>	4,05,00	
800 OTHER EXPENDITURES		
(01) Critical Flood Control and Anti-Erosion Schemes		
53. Major Works		
TOTAL (01)		
TOTAL 800		
TOTAL 01 <i>Voted ...</i>	4,05,00	
<u>TOTAL CENTRALLY SPONSORED SCHEM</u> <i>Voted ...</i>	4,05,00	
TOTAL 4711 <i>Voted ...</i>	8,70,00	5,70,00
GRANT TOTAL <i>Voted...</i>	38,29,26	1,80,79,74

2702 MINOR IRRIGATION

80 GENERAL

799 SUSPENSE

(01) Stock

70. Deduct recoveries/Deduct recoveries (Suspense)

20,80