GRANT - 65

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

ADMINISTRATION OF WATER RESOURCES

	REVENUE	CAPITAL	TOTAL
	(Thousand)	(Thousand)	(Thousand)
Voted	44,58,22	84,33,00	1,28,91,22
Charged	1,34,76,00	-	1,34,76,00

II-The Heads under which this grant will be accounted for by the

Water Resource

		Budget Estimates 2018-19		
Head of Expenditure		General	Sixth Schedule Part II Areas	
1		2	3	
Ĩ		(Thousand)	(Thousand)	
REVENUE SECTION				
B-Social Services 2216 HOUSING-	Voted			
C-Economic Services				
2701 MEDIUM IRRIGATION.	Voted		50,00	
2702 MINOR IRRIGATION	Voted	21,68,00	60,35,50	
2711 FLOOD CONTROL AND DRAINAGE	Voted	1,00,26	79,24	
CAPITAL SECTION				
C-Capital Account of Economic Services				
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	Voted	5,66,00		
EASTERN AREAS 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.	Voted	75,00		
4702 CAPITAL OUTLAY ON MINOR IRRIGATION	Voted	50,00	1,13,45,00	
4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	Voted	8,70,00	5,70,00	
GRAND TOTAL	Voted	38,29,26	1,80,79,74	
REVENUE SECTION B-Social Services 2216 HOUSING-				
STATE SCHEMES				
07 OTHER HOUSING				
053 MAINTENANCE AND REPAIRS	Voted			
TOTAL 07	Voted			
TOTAL STATE SCHEMES	Voted			
TOTAL 2216	Charged Voted Charged			
C-Economic Services	Charged			
2701 MEDIUM IRRIGATION.				

	1		
1		2	3
1		(Thousand)	(Thousand)
STATE SCHEMES		(11000000)	(Thousand)
80 GENERAL			
005 INVESTIGATION	Voted		50,00
TOTAL 80	Voted		50,00
TOTAL STATE SCHEMES	Voted		50,00
	Charged		50,00
TOTAL 2701	Voted		50,00
	Charged		
2702 MINOR IRRIGATION			
STATE SCHEMES			
02 GROUND WATER			
005 INVESTIGATION	Voted		10,00
TOTAL 02	Voted		10,00
03 MAINTENANCE			
103 TUBE WELLS	Voted		10,00
TOTAL 03	Voted		10,00
80 GENERAL			
001 DIRECTION AND ADMINISTRATION	Voted	5,02,00	32,89,25
005 INVESTIGATION	Voted	-)-)	90,00
052 MACHINERY AND EQUIPMENT	Voted	2,00	5,00
800 OTHER EXPENDITURE	Voted	15,59,00	17,31,25
TOTAL 80	Voted	20,63,00	51,15,50
TOTAL STATE SCHEMES	Voted	20,63,00	51,35,50
	Charged		
CENTRALLY SPONSORED SCHEMES			
80 GENERAL			
800 OTHER EXPENDITURE	Voted	1,05,00	9,00,00
TOTAL 80	Voted	1,05,00	9,00,00
TOTAL CENTRALLY SPONSORED	Voted	1,05,00	9,00,00
SCHEMES	Charged		
TOTAL 2702	Voted	21,68,00	60,35,50
	Charged		
2711 FLOOD CONTROL AND DRAINAGE			
STATE SCHEMES			
01 FLOOD CONTROL			
001 DIRECTION AND	Voted	1,00,26	59,24
ADMINISTRATION- TOTAL 01	Voted		
	, 0164	1,00,26	59,24
80 GENERAL	<i></i>		
005 INVESTIGATION TOTAL 80	Voted Voted		20,00
	Voted		20,00
TOTAL STATE SCHEMES	Charged	1,00,26	79,24
TOTAL 2711	Charged Voted		
TOTAL 2711	Voted Charged	1,00,26	79,24
CAPITAL SECTION			
C-Capital Account of Economic Services			
-			

		Budget Esti	mates 2018-19
Head of Expenditure		General	Sixth Schedule Part II Areas
1		2	3
*		(Thousand)	(Thousand)
4552 CAPITAL OUTLAY ON NORTH EASTER AREAS N.E.C	N		
101 SURFACE WATER	Voted	5,66,00	
TOTAL N.E.C	Voted	5,66,00	
	Charged		
TOTAL 4552	Voted	5,66,00	
	Charged		
4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION. STATE SCHEMES			
03 MEDIUM IRRIGATION (NON-COMMERCIAL)		
800 OTHER EXPENDITURE	Voted	75,00	
TOTAL 03	Voted	75,00	
TOTAL STATE SCHEMES	Voted	75,00	
	Charged		
TOTAL 4701	Voted	75,00	
101AL 4/01	Charged	75,00	
4702 CAPITAL OUTLAY ON MINOR IRRIGAT	TION		
STATE SCHEMES			
101 SURFACE WATER	Voted	50,00	14,50,00
TOTAL STATE SCHEMES	Voted	50,00	14,50,00
TOTAL STATE SCHEMES	Charged	30,00	14,50,00
CENTRALLY CRONCORED SCHEMES	charged		
CENTRALLY SPONSORED SCHEMES			
101 SURFACE WATER	Voted		98,95,00
102 GROUND WATER	Voted		
TOTAL CENTRALLY SPONSORED SCHEMES	Voted		98,95,00
	Charged		
TOTAL 4702	Voted	50,00	1,13,45,00
	Charged		
4711 CAPITAL OUTLAY ON FLOOD CONTRO PROJECTS STATE SCHEMES	DL		
01 FLOOD CONTROL			
103 CIVIL WORKS-	Voted	45,00	3,50,00
800 OTHER EXPENDITURES	Voted	4,20,00	2,20,00
TOTAL 01	Voted	4,65,00	5,70,00
TOTAL STATE SCHEMES	Voted	4,65,00	5,70,00
	Charged		
CENTRALLY SPONSORED SCHEMES			
01 FLOOD CONTROL			
103 CIVIL WORKS-	Voted	4,05,00	
800 OTHER EXPENDITURES TOTAL 01	Voted Voted	4.05.00	
		4,05,00	

		GRANI - 05	
1		2	3
TOTAL CENTRALLY SPONSORED	Voted	(Thousand)	(Thousand)
TOTAL CENTRALLY SPONSORED SCHEMES	voiea	4,05,00	
	Charged		
TOTAL 4711	Voted	8,70,00	5,70,00
	Charged		
GRAND TOTAL	Voted	38,29,26	1,80,79,74
Ear Dataile of Earsonian Car Dalars	Charged		
For Details of Foregoing See Below			
REVENUE SECTION			
B-Social Services			
2216 HOUSING-			
STATE SCHEMES			
07 OTHER HOUSING			
053 MAINTENANCE AND REPAIRS			
(02) Other maintenance expenditure			
02 Special Repairs			
27. Minor Works			
TOTAL 02			
TOTAL (02)			
TOTAL 053			
TOTAL 07			
TOTAL STATE SCHEMES			
TOTAL 2216	Voted		
C-Economic Services			
2701 MEDIUM IRRIGATION.			
STATE SCHEMES			
80 GENERAL			
005 INVESTIGATION			
(01) Survey & Investigation			
27. Minor Works			50,00
TOTAL (01)	Voted		50,00
TOTAL 005	Voted		50,00
TOTAL 80	Voted		50,00
TOTAL STATE SCHEMES	Voted		50,00
TOTAL 2701	Voted		50,00
2702 MINOR IRRIGATION			
STATE SCHEMES			
02 GROUND WATER			
005 INVESTIGATION			
(01) Investigation and Development of Ground Water	r l		
Resources/Jal Kranti Abhiyan			
01. Salaries 27. Minor Works			10,00
27. MIHOL WOLKS			10,00

		Budget Esti	imates 2018-19
Head of Expenditure		General	Sixth Schedule Part II Areas
1		2	3
1		(Thousand)	(Thousand)
TOTAL (01)	Voted	(10,00
	Voted		
TOTAL 005	L		10,00
TOTAL 02	Voted		10,00
03 MAINTENANCE			
103 TUBE WELLS			
(03) Construction of Tube Wells27. Minor Works			10,00
TOTAL (03)	Voted		10,00
	Voted		
TOTAL 103	L		10,00
TOTAL 03	Voted		10,00
80 GENERAL			
001 DIRECTION AND ADMINISTRATION			
(02) Establishment of Division and Sub-Division(Minor I Works) 01. Salaries		90,00	6,80,00
02. Wages		3,00	4,35
06. Medical Treatment		3,50	16,50
11. Domestic travel expenses		3,50	12,50
13. Office Expenses		3,50	11,00
14. Rents, Rates and Taxes		1,30	1,90
21. Supplies and Materials		1,90	1,00
27. Minor Works		1,50	1,25
50. Other Charges		1,60	2,00
51. Motor Vehicles		1,40	2,00
52. Machinery and Equipment		1,50	2,55
TOTAL (02)	Voted	1,12,70	7,35,05
(03) Establishment of Irrigation Wing-			
01. Salaries		76,00	16,58,00
02. Wages		2,50	5,05
06. Medical Treatment		3,00	16,50
11. Domestic travel expenses		3,00	14,10
13. Office Expenses		3,00	12,30
14. Rents, Rates and Taxes		1,20	2,70
26. Advertising and Publicity		1,20	1,25
50. Other Charges 51. Motor Vehicles		1,50 1,20	4,40
52. Machinery and Equipment		1,20	3,30 1,20
TOTAL (03)	Voted	92,60	17,18,80
		,	1,10,00
(04) Strenghtening of Surface Water-Minor Irrigation or (Investigation Division)			
01. Salaries		2,60,00	7,30,00

1		2	3
1		(Thousand)	(Thousand)
02. Wages		3,50	9,40
06. Medical Treatment		5,50	19,00
11. Domestic travel expenses		4,00	17,00
13. Office Expenses		6,50	16,50
14. Rents, Rates and Taxes		2,00	4,40
50. Other Charges		2,00	5,80
51. Motor Vehicles		2,00	6,80
TOTAL (04)	Voted	2,85,50	8,08,90
(05) Payment due to McSEB/Municipal Board/Telephone Bills(BSNL)			
13. Office Expenses		8,00	19,50
14. Rents, Rates and Taxes		1,20	5,80
TOTAL (05)	Voted	9,20	25,30
(06) Implementation of R.T.I.Act			
13. Office Expenses		2,00	60
21. Supplies and Materials			60
TOTAL (06)	Voted	2,00	1,20
(07) Setting Up of Ground Water Establishments and Infrastructures 01. Salaries			
TOTAL (07)			
TOTAL 001	Voted	5,02,00	32,89,25
005 INVESTIGATION			
(01) Survey and Investigation 27. Minor Works			90,00
TOTAL (01)	Voted		90,00
			20,00
(15) Miscellaneous Training Programme			
11. Domestic travel expenses			
13. Office Expenses			
50. Other Charges			
TOTAL (15)			
TOTAL 005	Voted		90,00
052 MACHINERY AND EQUIPMENT			
(01) Purchase of Machinery and Equipments for Irrigation			
27. Minor Works			5,00
52. Machinery and Equipment		2,00	
TOTAL (01)	Voted	2,00	5,00
TOTAL 052	Voted	2,00	5,00
800 OTHER EXPENDITURE			
(07) Improvement of Modernisation of Existing Irrigation 27. Minor Works			4,00,00
TOTAL (07)	Voted		4,00,00
(08) Command Area Development(State Share)			
27. Minor Works			1,00,00

Sponses Schemes Schem			Budget Esti	imates 2018-19
(Name Works (Name of the Construction of MIP 27. More Works 3.00.00 (1) Fundaming Restoration of MIP 3.00.00 27. More Works 3.00.00 (10) Nakabilisment and Maintenance 3.00.00 27. More Works 3.00.00 (10) Nakabilisment and Maintenance 3.00.00 27. More Works 4.00.00 (10) Nakabilisment and Names 4.00.00 (10) Nakabilisment and Names 1.00.00 (10) Funda Image Restoration of MIP 4.00.00 27. More Works 1.00.00 (10) Funda Image Restoration of Mips 1.00.00 27. More Works 1.00.00 (10) Funda Image Restoration of Mips 1.00.00 27. More Works 1.00.00 (10) Funda Image Restoration of Mips 1.00.00 27. More Works 3.00.00 (10) Funda Image Restoration of Mips 1.00.00 (10) More Image Restoration of Mips 2.00 (Head of Expenditure		General	
(Name Works (Name of the Construction of MIP 27. More Works 3.00.00 (1) Fundaming Restoration of MIP 3.00.00 27. More Works 3.00.00 (10) Nakabilisment and Maintenance 3.00.00 27. More Works 3.00.00 (10) Nakabilisment and Maintenance 3.00.00 27. More Works 4.00.00 (10) Nakabilisment and Names 4.00.00 (10) Nakabilisment and Names 1.00.00 (10) Funda Image Restoration of MIP 4.00.00 27. More Works 1.00.00 (10) Funda Image Restoration of Mips 1.00.00 27. More Works 1.00.00 (10) Funda Image Restoration of Mips 1.00.00 27. More Works 1.00.00 (10) Funda Image Restoration of Mips 1.00.00 27. More Works 3.00.00 (10) Funda Image Restoration of Mips 1.00.00 (10) More Image Restoration of Mips 2.00 (1		2	3
98. Add Anosan tracked from Centrally provement Sciences 1.00.00 107 L4 (08) Next. 1.00.00 (09) Istablishment and Muintesance 3.00.00 3.00.00 (10) NARAED Loan for Construction of MIP 3.00.00 3.00.00 27. Maor Works 4.00,00 1.00,00 (10) NARAED Loan for Construction of MIP 4.00,00 1.00,00 27. Maor Works 4.00,00 1.00,00 (11) Flood Damage Restantion of Mips 1.20,00 1.20,00 27. Maor Works 1.20,00 1.00,00 (13) Flood Management and River Training Works 3.00,00 10.000 (15) Maor Works 8.ee 3.00,00 10.000 (16) Construction and Maintesance of Departmente 5.00 8.59 11. Domesia 5.00 1.2,75 (16) Construction and Maintesance of Departmentel Hadding 10.000 60.00 (17) Mark Works 8.ee 3.00 60.00 (17) Mark Works 8.ee 1.00,00 60.00 (16) Construction of Maintenance of Departmental Hading anothading anothading anothing of S.00 5	Å			
	98. Add Amount transfered from Centrally			
27. Marce Works 3.00,00 TOTAL (09) Read 3.00,00 (10) NABARD Loan for Construction of MIP 4.00,00 1.00,00 27. Mance Works 4.00,00 1.00,00 Stoars and Advances 4.00,00 1.00,00 (11) Flood Damage Restoration of Mips 4.00,00 1.00,00 27. Marce Works 6 1.20,00 70TAL (10) Read 6 1.20,00 (13) Flood Management and River Training Works 30,00 10,00 70TAL (13) Read 30,00 10,00 10. Order Screenees 5.00 8.50 10,00 10. Order Screenees 5.00 8.50 10,00 10. Order Screenees 5.00 8.50 10,00 10. Order Screenees 2.00 1.50 10. Order Screenees 2.00 5.00 10. Order Screenees 2.00 5.00 10. Order Screenees 2.00 5.00 10. Order Screenees 2.00	Sponsored Schemes TOTAL (08)	Voted		1,00,00
IOTAL (09) Ind 3,00,00 (10) Nak RD Loan for Construction of MIP 4,00,00 1,00,00 27. More Works 4,00,00 1,00,00 55. Learns and Advances 4,00,00 1,00,00 (11) Ind 4,00,00 1,00,00 (11) Ind 1,20,00 1,20,00 (11) Ind 1,20,00 1,20,00 (13) Ind 1,20,00 1,20,00 (15) Ind 1,20,00 1,00,00 (15) Ind 30,00 1,00,00 (15) Ind 30,00 1,00,00 (15) Ind 30,000 10,00 (15) Ind 30,000 10,00 (15) Ind 30,000 10,00 (15) Ind 2,00 2,75 (16) Ind 2,000 1,50 (17) Ind 10,00 60,00 (16) Ind 1,000 60,00 (17) Ind 1,000 60,00 (18) Forettrettettettettettettettettettettettet	(09) Establishment and Maintenance			
100 NABARD Loan for Construction of MIP 27. Minor Works 4,00,00 1,00,00 55. Lans and Advances 4,00,00 1,00,00 107 AL(10) Iaar. 4,00,00 1,00,00 (11) Pitod Damage Restoration of Mips 1,20,00 1,20,00 7. Minor Works 1,20,00 1,20,00 (10) Flood Management and Kiver Training Works 30,00 10,000 27. Minor Works 30,00 10,000 (15) Miscellaneous Training Programme 30,00 10,000 1.0 One Sepreses 5,00 8,50 1.0 One Sepreses 2,00 1,275 10 Other Charges 2,00 1,275 10 Other Charges 10,000 60,00 27. Minor Works 10,000 60,00 20. Provision for Avareness, Education of Minor Irrigation Sectores 2,000 5,00 27. Minor Works 10,000 5,00 1,000 <td>27. Minor Works</td> <td></td> <td></td> <td>3,00,00</td>	27. Minor Works			3,00,00
27. Miner Works 4.00.00 100.00 55. Lans and Advances 4.00.00 1.00.00 57. Lans and Advances 4.00.00 1.00.00 57. Joans diversion of Mips 4.00.00 1.00.00 101 Flood Damage Restoration of Mips 1.20.00 1.20.00 7. Minor Works 1.20.00 1.20.00 7. Minor Works 1.20.00 1.20.00 (13) Flood Management and River Training Works 30.00 10.00 27. Minor Works 30.00 10.00 (15) Micellaneous Training Programme 30.00 10.00 1.0. Dometic travel express 5.00 8.50 13. Office Express 2.00 1.50 10. Office Express 2.00 1.50 10. Oncostic travel express 5.00 8.50 13. Office Express 5.00 8.50 13. Office Express 5.00 6.00 70 TAL (15) Food - 10.00 60.00 70 Mort Works Food - 10.00 60.00 70 Mort Works Food - 10.00 5.00 70. Mort Works Food - 10.00 5.00 70. Mort Works Food - 10.00 5.00 70. Mort Works Food - 10.00 10.00 </td <td>TOTAL (09)</td> <td>Voted</td> <td></td> <td>3,00,00</td>	TOTAL (09)	Voted		3,00,00
55. Loans and Advances Interland 4.000.00 1.000.00 TOTAL (10) Interland 1.200.00 (11) Flood Damage Restoration of Mips 1.200.00 1.200.00 27. Mner Works 30.00 1.200.00 (13) Flood Management and River Training Works 30.00 10.00 27. Minor Works 30.00 10.00 TOTAL (13) Interland 30.00 10.00 (15) Flood Management and River Training Works 30.00 10.00 27. Minor Works 30.00 10.00 TOTAL (13) Interland 30.00 10.00 (15) Flood Expanses 2.00 8.50 8.50 13. Office Expanses 2.00 15.50 8.50 10.04 Charges 10.00 10.00 10.00 TOTAL (15) Interland 10.00 60.00 TOTAL (16) Interland 10.00 60.00 (15) Provision for Awareness, Education & Knowledge in Water Resources 2.00 5.00 TOTAL (18) Interland 10.00 60.00 (19) Monitoring & Evaluation of Minor Irrigation Schemes 10.00 5.00 Schemes 10.00 5.00 5.00 TOTAL (19) Interland 5.00 5.00	(10) NABARD Loan for Construction of MIP			
TOTAL (19) Ind	27. Minor Works		4,00,00	1,00,00
I) Flood Damage Restoration of Mips	55. Loans and Advances			
27. Minor Works 120.00 TOTAL (1) Not- 120,00 (13) Flood Management and River Training Works 30,00 10,00 7. Minor Works 30,00 10,00 TOTAL (13) Not- 30,00 10,00 (15) Miscellancous Training Programme 30,00 10,00 11. Domesite travel expenses 5,00 8,50 13. Office Expenses 2,00 1,50 10 Office Expenses 2,00 1,50 10 Office Science 9,00 12,75 (16) Construction and Maintenance of Departmental Building 10,00 60,00 10 TOTAL (15) Neef 10,00 60,00 10 TOTAL (16) Neef 10,00 60,00 (16) Provision for Awareness,Education & Knowledge in Water Resources 2,00 5,00 27. Minor Works 2,00 5,00 5,00 (19) Monitoring & Evaluation of Minor Irrigation Schemenes 10,00 5,00 (20) Resarch_Development & Management of Water Resources 5,00 5,00 27. Minor Works 5,00 5,00 5,00 (20) Resarch_Development & Management of Water Reso	TOTAL (10)	Voted	4,00,00	1,00,00
27. Minor Works 120.00 TOTAL (1) Not- 120,00 (13) Flood Management and River Training Works 30,00 10,00 7. Minor Works 30,00 10,00 TOTAL (13) Not- 30,00 10,00 (15) Miscellancous Training Programme 30,00 10,00 11. Domesite travel expenses 5,00 8,50 13. Office Expenses 2,00 1,50 10 Office Expenses 2,00 1,50 10 Office Science 9,00 12,75 (16) Construction and Maintenance of Departmental Building 10,00 60,00 10 TOTAL (15) Neef 10,00 60,00 10 TOTAL (16) Neef 10,00 60,00 (16) Provision for Awareness,Education & Knowledge in Water Resources 2,00 5,00 27. Minor Works 2,00 5,00 5,00 (19) Monitoring & Evaluation of Minor Irrigation Schemenes 10,00 5,00 (20) Resarch_Development & Management of Water Resources 5,00 5,00 27. Minor Works 5,00 5,00 5,00 (20) Resarch_Development & Management of Water Reso	(11) Flood Damage Restoration of Mips			
(13) Flood Management and River Training Works 30,00 10,00 27. Minor Works 30,00 10,00 10 DTAL (13) ised 30,00 10,00 (15) Miscellaneous Training Programme 30,00 10,00 11. Domestic travel expenses 5,00 8,50 13. Office Expenses 2,00 2,75 50. Other Charges 2,00 1,50 10 Construction and Maintenance of Departmental Building 10,00 60,00 27. Minor Works 10,00 60,00 TOTAL (15) ised 2,00 5,00 (16) Construction and Maintenance of Departmental Building 10,00 60,00 27. Minor Works 10,00 60,00 TOTAL (16) ised 2,00 5,00 (19) Monitoring & Evaluation of Minor Irrigation Schemes 2,00 5,00 27. Minor Works 10,00 5,00 20. Schemes 10,00 5,00 27. Minor Works 10,00 5,00 20. Minor Works 10,00 5,00 20. Minor Works 5,00 5,00 20. Minor Works 5,00 5,00 20. Research.Development & Management of Water Resoarces 5,00 5,00 27. Minor Works 5,00 <t< td=""><td>27. Minor Works</td><td></td><td></td><td>1,20,00</td></t<>	27. Minor Works			1,20,00
27. Minor Works 30.00 10.00 TOTAL (13) Food 30,00 10,00 (15) Miscellaneous Training Programme 5,00 8,50 11. Domestic travel expenses 2,00 2,75 13. Office Expenses 2,00 1,50 10. Onstruction and Maintenance of Departmental Building 10,00 60,00 7. Minor Works 10,00 5,00 7. Minor Works 5,00 5,00 7. Minor Works 5,00 5,00 7. Minor Works 5,00 5,00	TOTAL (11)	Voted		1,20,00
27. Minor Works 30.00 10.00 TOTAL (13) Food 30,00 10,00 (15) Miscellaneous Training Programme 5,00 8,50 11. Domestic travel expenses 2,00 2,75 13. Office Expenses 2,00 1,50 10. Onstruction and Maintenance of Departmental Building 10,00 60,00 7. Minor Works 10,00 5,00 7. Minor Works 5,00 5,00 7. Minor Works 5,00 5,00 7. Minor Works 5,00 5,00	(13) Flood Management and River Training Works	-		
TOTAL (13) Issel 30,00 10,00 (15) Miscellaneous Training Programme			30,00	10,00
11. Domestic travel expenses 5,00 8,50 13. Office Expenses 2,00 2,75 50. Other Charges 2,00 1,50 TOTAL (15) Voted 9,00 12,75 (16) Construction and Maintenance of Departmental Building 10,00 60,00 27. Minor Works 10,00 60,00 TOTAL (16) Voted 10,00 60,00 (18) Provision for Awareness, Education & Knowledge in Water Resources 2,00 5,00 7. Minor Works 2,00 5,00 5,00 TOTAL (18) Voted 10,00 5,00 (19) Monitoring & Evaluation of Minor Irrigation Schemes 10,00 5,00 27. Minor Works 10,00 5,00 5,00 TOTAL (19) Voted 10,00 5,00 (20) Research, Development & Management of Water Resources 5,00 5,00 5,00 27. Minor Works 5,00 5,00 5,00 5,00 5,00 (21) Repair, Renovation & Restoration of Water Bodies 5,00 5,00 5,00 5,00 5,00 (21) Repair, Renovation & Restoration of Water Bodies 5		Voted		,
11. Domestic travel expenses 5,00 8,50 13. Office Expenses 2,00 2,75 50. Other Charges 2,00 1,50 TOTAL (15) hote	(15) Miscellaneous Training Programme	-		
13. Office Expenses 2,00 2,75 50. Other Charges 2,00 1,50 TOTAL (15) Food 9,00 12,75 (16) Construction and Maintenance of Departmental Building 10,00 60,00 27. Minor Works 10,00 60,00 TOTAL (16) Food 10,00 66,00 (18) Provision for Awareness, Education & Knowledge in Water Resources 2,00 5,00 27. Minor Works 2,00 5,00 5,00 TOTAL (18) Food 10,00 5,00 (19) Monitoring & Evaluation of Minor Irrigation Schemes 10,00 5,00 27. Minor Works 10,00 5,00 5,00 TOTAL (19) Food 10,00 5,00 (20) Research, Development & Management of Water Resources 5,00 5,00 27. Minor Works 5,00 5,00 5,00 TOTAL (20) Food 5,00 5,00 (21) Research, Development & Management of Water Resources 5,00 5,00 27. Minor Works 5,00 5,00 5,00 (21) Repair, Renovation & Restoration of Water Bodies 5,00			5.00	8.50
50. Other Charges 2.00 1.50 TOTAL (15) Food 9.00 12.75 (16) Construction and Maintenance of Departmental Building 27. Minor Works 10,00 60.00 TOTAL (16) Food 10,00 60.00 (18) Provision for Awareness, Education & Knowledge in Water Resources 27. Minor Works 2.00 5.00 TOTAL (18) Food 2.00 5.00 (19) Monitoring & Evaluation of Minor Irrigation Schemes 27. Minor Works 10.00 5.00 TOTAL (19) Food 10.00 5.00 (20) Research.Development & Management of Water Resources 27. Minor Works Food 5.00 TOTAL (20) Food 5.00 5.00 (21) Repair,Renovation & Restoration of Water Bodies 27. Minor Works 5.00 5.00				
TOTAL (15) Intel 9,00 12,75 (16) Construction and Maintenance of Departmental Building 27. Minor Works 10,00 60,00 TOTAL (16) Foted 10,00 60,00 (18) Provision for Awareness, Education & Knowledge in Water Resources 27. Minor Works Foted 2,00 5,00 TOTAL (18) Foted 2,00 5,00 (19) Monitoring & Evaluation of Minor Irrigation Schemes 27. Minor Works Foted 10,00 5,00 TOTAL (19) Foted 10,00 10,00 10,00 (20) Research,Development & Management of Water Resources 27. Minor Works Foted 5,00 10,00 (20) Research,Development & Management of Water Resources 27. Minor Works Foted 5,00 10,00 (21) Repair,Renovation & Restoration of Water Bodies 27. Minor Works 5,00 10,00				
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(18) Provision for Awareness, Education & Knowledge in Water Resources 2,00 5,00 27. Minor Works 2,00 5,00 TOTAL (18) Voted 2,00 5,00 (19) Monitoring & Evaluation of Minor Irrigation Schemes Schemes 10,00 5,00 27. Minor Works 10,00 10,00 10,00 10,00 (20) Research, Development & Management of Water Resources Yoted 5,00 10,00 7. Minor Works 5,00 10,00 10,00 10,00 (20) Research, Development & Management of Water Resources 5,00 10,00 10,00 (21) Repair, Renovation & Restoration of Water Bodies 2,50,00 2,50,00	27. Minor Works		10,00	60,00
Water Resources 27. Minor Works2,005,00TOTAL (18)Fored2,005,00(19) Monitoring & Evaluation of Minor Irrigation Schemes 27. Minor Works10,005,00TOTAL (19)Fored10,00(20) Research,Development & Management of Water Resources 27. Minor Works5,005,00TOTAL (20)Fored5,00(21) Repair,Renovation & Restoration of Water Bodies 27. Minor Works5,002,50,00	TOTAL (16)	Voted	10,00	60,00
27. Minor Works2,005,00TOTAL (18)Voted2,005,00(19) Monitoring & Evaluation of Minor Irrigation Schemes 27. Minor Works10,005,00TOTAL (19)Voted10,0010,00(20) Research,Development & Management of Water Resources 27. Minor Works5,0010,00TOTAL (20)Voted5,0010,00(21) Repair,Renovation & Restoration of Water Bodies 27. Minor Works5,002,50,00C11 Repair,Renovation & CompanyVoted5,002,50,00	(18) Provision for Awareness,Education & Knowledge in Water Resources			
(19) Monitoring & Evaluation of Minor Irrigation Schemes 10,00 27. Minor Works 10,00 TOTAL (19) Voted (20) Research,Development & Management of Water Resources 10,00 27. Minor Works 5,00 TOTAL (20) Voted (21) Repair,Renovation & Restoration of Water Bodies 27. Minor Works 5,00 (21) Repair,Renovation & Restoration of Water Bodies 27. Minor Works 2,50,00	27. Minor Works		2,00	5,00
Schemes 10,00 27. Minor Works 10,00 TOTAL (19) Voted (20) Research, Development & Management of Water Resources 27. Minor Works TOTAL (20) Voted (21) Repair, Renovation & Restoration of Water Bodies 27. Minor Works 27. Minor Works	TOTAL (18)	Voted	2,00	5,00
27. Minor Works 10,00 TOTAL (19) Voted (20) Research,Development & Management of Water Resources 10,00 27. Minor Works 5,00 TOTAL (20) Voted Voted 5,00 (21) Repair,Renovation & Restoration of Water Bodies 27. Minor Works 27. Minor Works 2,50,00				
TOTAL (19) Voted (20) Research, Development & Management of Water Resources 27. Minor Works TOTAL (20) Voted (21) Repair, Renovation & Restoration of Water Bodies 27. Minor Works 27. Minor Works	27. Minor Works		10,00	
Resources 5,00 27. Minor Works 5,00 TOTAL (20) Voted (21) Repair,Renovation & Restoration of Water Bodies 5,00 27. Minor Works 2,50,00		Voted		
TOTAL (20) Voted Voted 5,00 (21) Repair,Renovation & Restoration of Water Bodies 27. Minor Works 27. Minor Works 2,50,00	(20) Research,Development & Management of Water Resources			
(21) Repair,Renovation & Restoration of Water Bodies 27. Minor Works 2,50,00				
27. Minor Works 2,50,00	TOTAL (20)	Voted	5,00	
	(21) Repair, Renovation & Restoration of Water Bodies			
TOTAL (21) Voted 2,50,00	27. Minor Works			2,50,00
	TOTAL (21)	Voted		2,50,00

1		2	3
ľ		(Thousand)	(Thousand)
		(()))	(())
(22) Promotion of Water User Efficiency27. Minor Works			3,00
TOTAL (22)	Voted		
101AL (22)	voiea		3,00
(23) Water Quality Management in Water Resources			
27. Minor Works		3,00	3,50
TOTAL (23)	Voted	3,00	3,50
(25) Integrated Development of Water Resources 27. Minor Works		6,00,00	
TOTAL (25)	Voted	6,00,00	
101AL (25)	voieu	0,00,00	
 (26) Thirteenth Finance Commission Grant for Water Sector Management 36. Grants-in-aid General (Non-Salary) 			
50. Other Charges			
TOTAL (26)			
(27) Water Harvesting			
27. Minor Works			1,00,00
TOTAL (27)	Voted		1,00,00
(28) Climate Change Study & Adaptation for the Water Resources Sector including Infrastructures and Procurement of Equipments			
27. Minor Works		40,00	10,00
TOTAL (28)	Voted	40,00	10,00
(29) Viability Gap Funding for Convergence			
27. Minor Works			5,00
TOTAL (29)	Voted		5,00
(30) Command Areas Development Activities			
27. Minor Works			2,52,00
TOTAL (30)	Voted		2,52,00
(31) Water Resource Development Agency31. Grants - in - aid (Salary)		4,50,00	
TOTAL (31)	Voted	4,50,00	
TOTAL 800	Voted	15,59,00	17,31,25
TOTAL 80	Voted	20,63,00	51,15,50
TOTAL STATE SCHEMES	Voted	20,63,00	51,35,50
CENTRALLY SPONSORED SCHEMES			
80 GENERAL			
800 OTHER EXPENDITURE			
(01) Command Area Development 27. Minor Works			9,00,00
98. Add Amount transfered from Centrally			2,00,00
Sponsored Schemes 99. Deduct Amount transfered to State Plan			
TOTAL (01)	Voted		9,00,00
(02) Rationalisation of Minor Irrigation Schemes			
(v2) Nationansation of Million in rightfold Schemes			

		Budget Estimates 2018-19		
Head of Expenditure		General	Sixth Schedule Part II Areas	
1		2	3	
		(Thousand)	(Thousand)	
01 Census of Minor Irrigation Scheme				
27. Minor Works		70,00		
TOTAL 01		70,00		
02 Creation of Statistical Cell				
50. Other Charges		35,00		
TOTAL 02		35,00		
TOTAL (02)	Voted	1,05,00		
(03) Ministry of Tribal Affairs (MTA) Schemes50. Other Charges				
TOTAL (03)				
(04) Minor Irrigation schemes to be Funded by N.E.C.under Flood Control & Watershed Management27. Minor Works				
TOTAL (04)				
(05) Flood Management & River Training Works				
27. Minor Works				
TOTAL (05)				
TOTAL 800	Voted	1,05,00	9,00,00	
TOTAL 80	Voted	1,05,00	9,00,00	
TOTAL CENTRALLY SPONSORED SCHEM	Voted	1,05,00	9,00,00	
TOTAL 2702	Voted	21,68,00	60,35,50	
2711 FLOOD CONTROL AND DRAINAGE				
STATE SCHEMES				
01 FLOOD CONTROL				
001 DIRECTION AND ADMINISTRATION-				
(01) Headquarters Establishments				
01. Salaries		60,41	35,60	
02. Wages		16,50	6,25	
06. Medical Treatment		13,00		
11. Domestic travel expenses		4,50	69	
13. Office Expenses		4,85		
50. Other Charges TOTAL (01)	Voted	1,00		
· · · · · · · · (v)	roieu	1,00,26	42,54	
(02) District Offices				
01. Salaries			14,00	
02. Wages 06. Medical Treatment			2,40	
up Magioal Irootmont				
11. Domestic travel expenses			30	

		GRANT - 05	
1		2	3
		(Thousand)	(Thousand)
50. Other Charges			
TOTAL (02)	Voted		16,70
TOTAL 001	Voted	1,00,26	59,24
TOTAL 01	Voted	1,00,26	59,24
80 GENERAL			
005 INVESTIGATION			
(01) Survey & Investigation			
27. Minor Works			20,00
TOTAL (01)	Voted		20,00
TOTAL 005	Voted		20,00
TOTAL 80	Voted		20,00
TOTAL STATE SCHEMES	Voted	1,00,26	79,24
TOTAL 2711	Voted	1,00,26	79,24
CAPITAL SECTION			
C-Capital Account of Economic Services			
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
N.E.C			
101 SURFACE WATER			
(01) Water Related Projects including Irrigation, Rainwater, Harvesting, Anti Erosion,Flood Control and River Management			
01 Irrigation Cum Management Works at Umtrew Umkta Village, Ri Bhoi District.			
53. Major Works		3,33,00	
TOTAL 01		3,33,00	
02 Integrated programme for water impounding and creation of water body for recharging catchment areas, restoring of depleting water table and improving river hydrology at Belbari Village across Wananghora			
Stream 53. Major Works		52,00	
TOTAL 02		52,00	
03 Integrated programme for water impounding and creation of water body for recharging catchment areas, restoring of depleting water table and improving river hydrology at Chandragre Village across Ringre Stream			
53. Major Works		96,00	
TOTAL 03		96,00	
04 Integrated programme for water impounding and creation of water body for recharging catchment areas, restoring of depleting water table and improving river hydrology at Matkolgrei Village across Sona Stream 53. Major Works		53,00	
TOTAL 04		53,00	
05 Integrated programme for water impounding and creation of water body for recharging catchment areas, restoring of depleting water table and improving river hydrology at Chondon Nokat Village across Chondon Stream			
53. Major Works		32,00	
TOTAL 05		32,00	

		Budget Estin	mates 2018-19
Head of Expenditure		General	Sixth Schedule Part II Areas
1		2	3
		(Thousand)	(Thousand)
TOTAL (01)	Voted	5,66,00	
TOTAL 101	Voted	5,66,00	
TOTAL N.E.C	Voted	5,66,00	
TOTAL 4552	Voted	5,66,00	
4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION. <u>STATE SCHEMES</u>			
	141		
03 MEDIUM IRRIGATION (NON-COMMERC	JAL)		
800 OTHER EXPENDITURE			
(01) Works			
53. Major Works TOTAL (01)	Veter d	75,00	
	Voted		
TOTAL 800	Voted	75,00	
TOTAL 03	Voted	75,00	
TOTAL STATE SCHEMES	Voted Voted	75,00	
TOTAL 4701 4702 CAPITAL OUTLAY ON MINOR IRRIGATION		75,00	
STATE SCHEMES			
101 SURFACE WATER			
(01) Flow Irrigation Works			4 00 00
53. Major Works TOTAL (01)	Voted		4,00,00
	voieu		4,00,00
(02) Drip & Sprinkler Irrigation			
53. Major Works			
TOTAL (02)			
(03) Accelerated Irrigation Benefits Programme			
53. Major Works			1,00,00
98. Add Amount tranfered from Centrally Sponsored Schemes			
TOTAL (03)	Voted		1,00,00
(04) Micro Irrigation			
53. Major Works			5,00
TOTAL (04)	Voted		5,00
(05) Nahard Lang Say Com () (SM)			
(05) Nabard Loan for Construction of Mips53. Major Works			30,00
TOTAL (05)	Voted		30,00
			50,00
(06) Schemes Under Ministry of Tribal Affairs(MTA)			
53. Major Works			

I 2 3 IOTAL 0% (Decad) (Decad) (Decad) 07) Controling Departmental Buildings 5.0.00 2.1.5.00 2.1.5.00 23. Major Works 50.00 2.1.5.00 2.1.5.00 IOTAL 0% food 6.0.00 2.1.5.00 Stady Works 50.00 2.1.5.00 7.00,00 Stady Amatri Krishi Stochai Vajaan (Pankay) 5.0.00 7.00,00 7.00,00 Stady Amatri Krishi Stochai Vajaan (Pankay) food 5.0.00 7.00,00 Stady Amatri Krishi Stochai Vajaan (Pankay) food 5.0.00 7.00,00 TOTAL 10 More 50.00 14.550.00 IOTAL 500 More 50.00 14.550.00 IOTAL 101 More 50.00 50.00 IOTAL 101 More 50.00 50.00 IOTAL 102 Iora 50.00 50.00 IOTAL 103 Iora 50.00 50.00 IOTAL 02 Iora 50.00 50.00 IOTAL 03 Iora 50.			GRANT - 03	
TYTAL (60) (Theorem) TYTAL (60) (Theorem) (87) Construints of Departmental Building: 50,00 2.15,00 S1 Major Works 50,00 2.15,00 TUTAL (77) Red 50,00 2.15,00 (80) Prediban Maneri Krishi Shechal Yojana (Porksy) 3.3 53,000 7,00,00 S3, Major Works Ford 7,00,00 7,00,00 (93) Adamset Transford from Contrally Segmented Shefts Ford 7,00,00 (171AL STAT SCHEWES) Invo 50,00 14,450,00 (171AL CRUE SCHEWES) Invo 50,00 14,450,00 (171AL STAT SCHEWES) Invo 50,00 14,450,00 (171AL STAT SCHEWES) Invo 50,00 14,450,00 (171AL CRUE SCHEWES) Invo 50,00 9,550,00 (171AL CRUE SCHEWES) Invo 9,550,00 9,550,00 (171AL CRUE SCHEWES) Invo <td< th=""><th></th><th></th><th></th><th></th></td<>				
HUTAL (06)	1			
opopopop53. Major Warks53. Major Warks53. Major Warks53. Major Warks1001. (07)10253. Major Warks7.00,0069. Add Amount ranker from Comally Syndaws Kashons1047.00,00103. Major Warks10450.0011.450,00104. L10110450.0011.450,00107.L1. SLIT SCHEMES50.0011.450,00107.L1. SCHEMES50.0011.450,00107.L1. SCHEMES50.0011.450,00107.L1. SCHEMES50.0050.00107.L1. SCHEMES50.0050.00 <td< td=""><td></td><td></td><td>(Thousand)</td><td>(Thousand)</td></td<>			(Thousand)	(Thousand)
51 Map: Works50.002.15.00TOTA (07)iver50.002.15.00(08) Pradm Matri Krichi Sinchi Vajan (Paksy)50.007.00.00Stagle Walksiver7.00.00Stagle Walksiver50.007.00.00TOTA (10)iver50.0014.50.00TOTA (10)iver50.0014.50.00CENTRALLY SPINSORED SCHEMESiver50.0014.50.00IOTA SLITE SCHEMESiver50.0014.50.00IOTA (10)iver50.0014.50.00CENTRALLY SPINSORED SCHEMESiver50.0014.50.00IOTA (10)iver50.0014.50.00(01) Miner Irrighton Bachel Variant Magneon Stock of pratient back of the State Plan50.0050.00(02) Arccelard Irrighton Bachel Variant (FINKSY)iver50.0050.00(03) Major Walksiver10050.0050.00(04) CONDOW WATERiver50.0050.00(05) Major Gribal Mark Kribi State Planiver50.0050.00(04) CONDOW WATERiver50.0050.00(01) Major Gribal Mark Malesiver50.0050.00(02) Arccelar Irrighton Bachel Variant (FINKS)iver50.00(03) Major Walksiver50.0050.00(04) CONDOW WATERiver50.0011.34.5.00(01) Major Gribal Mark Malesiver50.0011.34.5.00(01) Major Gribal Mark Malesiver50.0011.34.5.00(04) CONTROLiver50.	101AL (06)			
TOTAL (07) tat. 56,00 2,15,00 (08) Pradhan Matrif Krishl Sinchi Yojana (Patkay) Spacenta fundered foro Centrally Spacenta Schemes Total. 7,00,00 KAM At Monous fundered foro Centrally Spacenta Schemes tat. 7,00,00 TOTAL (00) tat. 56,00 14,50,00 TOTAL (10) tat. 56,00 14,50,00 ID SURFACE WATER Inter Control & State Schemes to be Fanded by Net under Friegibion Schemes to be Fanded by Net under Friegibion Schemes to be State Plan 5,50,00 90 Debtert Around transferd to State Plan 5,50,00 5,50,00 91 Debtert Around transferd to State Plan 5,50,00 92 Debtert Around transferd to State Plan 5,50,00 93 Debtert Around transferd to State Plan 5,50,00 94 Debtert Around transferd to State Plan tat. 107AL (00) tat. 5,50,00 95 Debtert Around transferd Schemes to be Fanded by Net Under Flend & Watershel Manargament Sector 5,50,00 107AL (01) tat. 100 107AL (02) tat. 100 107AL (02) tat. 100 107AL (02) <td>(07) Construction of Departmental Buildings</td> <td></td> <td></td> <td></td>	(07) Construction of Departmental Buildings			
(9) Product Maturi Krishi Suchai Vojana (Panksy) 7,00,00 53. Major Works 7,00,00 98. Ad Assount Indiced Contrally Sponsord Schemes 7,00,00 TOTAL (9) Rad. 107 LA 1.01 Rad. CENTRALLY SPENSORED SCHEMES Rad. 101 SURFACE WATER Rad. (01) SURFACE WATER Rad. (01) Minor Irrigition Bodien Sub E Bandel by Net under Frightion Fibed Carlor of a Vatershed Management Networks Status (107 LA 1.01 Rad. (102) ACCE WATER Internet Status (103) Warks Internet Status (104) SURFACE WATER Internet Status (105) Adjam Warks Internet Status (105) Adjam Warks Internet Status (105) Adjam Warks Internet Status (107 LA (20) Internet Status	53. Major Works		50,00	2,15,00
13 May Works 7,00,00 93. Add Ausout transfered from Centrally Synowed Skiness Not. 7,00,00 10 TL (10) Not. 80,00 14:50,00 10 TL (10) Not. 50,00 14:50,00 10 TL SERVENCE Not. 50,00 14:50,00 10 TL SERVENCE Not. 50,00 14:50,00 10 SURFACE NATER Not. 50,00 14:50,00 10 SURFACE NATER Not. 100 100 10 SURFACE NATER Not. 9,50,00 9,50,00 10 SURFACE NATER Not. 9,50,00 9,50,00 10 SURFACE NATER Not. 9,50,00 9,50,00 10 SURFACE Nature Institute Institut	TOTAL (07)	Voted	50,00	2,15,00
13 May Works 7,00,00 93. Add Ausout transfered from Centrally Synowed Skiness Not. 7,00,00 10 TL (10) Not. 80,00 14:50,00 10 TL (10) Not. 50,00 14:50,00 10 TL SERVENCE Not. 50,00 14:50,00 10 TL SERVENCE Not. 50,00 14:50,00 10 SURFACE NATER Not. 50,00 14:50,00 10 SURFACE NATER Not. 100 100 10 SURFACE NATER Not. 9,50,00 9,50,00 10 SURFACE NATER Not. 9,50,00 9,50,00 10 SURFACE NATER Not. 9,50,00 9,50,00 10 SURFACE Nature Institute Institut	(08) - Pradhan Mantri Krishi Sinchai Voiana (Pmksy)			
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IOTAL.08IndexTOTAL.09TOTAL.09IOTAL.01Ind.S0.0014.50.00IOTAL.01 STATE SCHEMESInd.S0.0014.50.00IOTAL.11/ SPONSORED SCHEMESInd.S0.0014.50.00IOTAL.02 WATERInd.S0.0014.50.00(01) Minor Irrigation Schemes to be Funded by Net ander Irrigation Thood Cattrol 44 Waterhed Management Sector.Ind.(01) Minor Irrigation Schemes to be Funded by Net ander Irrigation Schemes to be Funded by Net Under Ford A Maintry of Tibal Affairs (Mins) Schame Waters Irrigation Schemes to be Funded by Net Under Ford A Waters by Annow Irrigation Scheme to be Funded by Net Under Ford A Waters by Annow Irrigation Scheme to be Funded by Net Under Ford A Waters by Management Scheme I Irrigation Scheme to be Funded by Net Under Ford A Waters by Annow Irrigation Scheme I be Irrigation Scheme I				
TotA1.101 Kat Sum TOTAL STATE SCHEMES Kat S0.00 14.50.00 CENTRALLY SPONSORED SCHEMES Kat S0.00 14.50.00 CENTRALLY SPONSORED SCHEMES Kat S0.00 14.50.00 CENTRALLY SPONSORED SCHEMES Kat S0.00 14.50.00 CONSTRATE WATER S0.00 S0.00 S0.00 S0.00 (0) Minor Trigiton Schems to Be Fundel by See miler Friguton Flood Control & Watersheld Management Sector S0.00 S0.00 S0.Major Works Frad S0.00 S0.00 90 Dedict Amount transfered to State Plan S0.00 S9.950.00 90 Dedict Amount transfered to State Plan S0.00 S9.950.00 90 Dedict Amount transfered to State Plan S0.00 S9.950.00 90 Dedict Amount transfered to State Plan S0.00 S9.950.00 90 Dedict Amount transfered to State Plan S0.00 S9.950.00 910 Ed. GOND WATER Red S9.950.00 90 Minor Trigtion Schemes to Be Pundel by Net Under S0.00 S9.950.00 910 Ed. QOND WATER Red S0.00 S9.950.00 910 Affairs (Ma) Red S0.00 S0.00 910 Affairs Management Sector S0.00 Lil.450.00 910 Affairs Man		Voted		7 00 00
Data Stars SCHEMES Nucl. Stars Hago CENTRALLY SPONSORED SCHEMES Nucl. 50,00 14,50,00 ID SURPACE WATER 101 SUmmer Triggins Schemens to be Funded by Neu under Intrigation Schemens to be Funded by Neu under Intrigation Schemens to Benefit Programme (AIBP) 3. 3. Super Works 9,50,00 9,50,00 (02) Accelerated Irrigation Schemens to Benefit Programme (AIBP) 5. 9,044,440,000 9,50,00 9,50,00 (03) Majer Works Note- 9,50,00 9,50,50 10,11,10 9,11,10,11<				/,00,00
CENTRALLY SPONSORED SCHEMES: 0.000 101 SURPACE WATER 0.000 (01) Minor Irrigation Schemes to be Funded by Nee under Irrigation Eloot Control & Watershed Management Sector. 5.3 5.3 Major Works 9.0000 (02) Accelerated Irrigation Benefit Programme (AIBP) 9.0000 5.3 Major Works 9.0000 (03) Pachar Manoart transfered to State Plan 9.0000 (04) Accelerated Irrigation Benefit Programme (AIBP) 9.0000 5.3 Major Works 9.0000 (05) Prachan Mantri Krishi Sanchai Yajama. (PMISXY) 9.0000 5.3 Major Works 1007AL (02) 1007AL (03) tmet. (01) Ministry of Trihal Affairs (Mta) 1006. 5.3 Major Works 98.945.00 1007AL (03) tmet. (01) Ministry of Trihal Affairs (Mta) 1006. 5.3 Major Works 98.95.00 1007AL (03) tmet. (02) Minor Irrigation Schemes to he Funded by Net Under Find & Watersheed Management Sector 98.000 5.3 Major Works 1007AL (03) 1007AL (03) tmet. 80.00 1007AL (04) 1006. 98.05.00 1007AL (257) tmet.			50,00	
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(08) Pradhan Mantri Krishi Sanchai Yojana. (PMKSY) 3. Major Works 9). Deduct Amount transfered to State Plan 89,45,00 TOTAL (08) Feed 89,45,00 TOTAL (08) Feed 98,95,00 102 GROUND WATER 98,95,00 98,95,00 (01). Ministry of Tribal Affairs (Mta) 53. Major Works 100 107AL (01) Feed 100 (02). Minor Irrigation Schemes to be Funded by Nec Under Flood & Watershed Management Sector 100 53. Major Works 100 100 107AL (02) 100 100 107AL 1702 Fied 98,95,00 107AL 1702 Fied 98,95,00 107AL 1702 Fied 100 107AL 1702 Fied 100 107AL 4702 Fied 100,00 101 FLOOD CONTROL Fied 100,00 103 CIVIL WORKS. 101 103,00 (01) Works 45,00 3,50,00		Voted		0.70.00
S3. Major Works 89,45,00 99. Deduct Amount transfered to State Plan lond		voieu		9,50,00
99. Deduct Amount transfered to State Plan Interland TOTAL (08) Ford 89,45,00 TOTAL 101 Ford 98,95,00 102 GROUND WATER 98,95,00 98,95,00 (01) Ministry of Tribal Affairs (Mta) 53 53 53. Major Works Interland Interland TOTAL (01) Interland Interland (02) Minor Irrigation Schemes to be Funded by Nec Under Flood & Watershed Management Sector Interland 70TAL (02) Interland 98,95,00 TOTAL (02) Interland 98,95,00 TOTAL (02) Interland 98,95,00 TOTAL CENTRALLY SPONSORED SCHEEN Ford 98,95,00 TOTAL 4702 Interland 101,13,45,00 You Flood Control Interland Interland Interland Interland Interland Interland Interland Interland Interland Interland Interland				
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(02) Minor Irrigation Schemes to be Funded by Nec Under Flood & Watershed Management Sector 53. Major Works Image: Constraint of the function of	53. Major Works			
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4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS STATE SCHEMES 01 FLOOD CONTROL 103 CIVIL WORKS- (01) Works 53. Major Works 45,00 3,50,00			50,00	
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103 CIVIL WORKS- (01) Works 53. Major Works 45,00 3,50,00	STATE SCHEMES			
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53. Major Works 45,00 3,50,00				
			45.00	3,50.00
		Voted		
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		Budget Estimates 2018-19		
Head of Expenditure		General	Sixth Schedule Part II Areas	
1		2	3	
		(Thousand)	(Thousand)	
TOTAL 103	Voted	45,00	3,50,00	
800 OTHER EXPENDITURES				
(01) Critical Flood Control and Anti-Erosion Schemes				
53. Major Works		4,20,00	2,20,00	
TOTAL (01)	Voted	4,20,00	2,20,00	
TOTAL 800	Voted	4,20,00	2,20,00	
TOTAL 01	Voted	4,65,00	5,70,00	
TOTAL STATE SCHEMES	Voted	4,65,00	5,70,00	
CENTRALLY SPONSORED SCHEMES				
01 FLOOD CONTROL				
103 CIVIL WORKS-				
(01) Works				
53. Major Works		4,05,00		
TOTAL (01)	Voted	4,05,00		
TOTAL 103	Voted	4,05,00		
800 OTHER EXPENDITURES				
(01) Critical Flood Control and Anti-Erosion Schemes53. Major Works				
TOTAL (01)				
TOTAL 800				
TOTAL 01	Voted	4,05,00		
TOTAL CENTRALLY SPONSORED SCHEM	Voted	4,05,00		
TOTAL 4711	Voted	8,70,00	5,70,00	
GRANT TOTAL	Voted	38,29,26	1,80,79,74	

2702 MINOR IRRIGATION

80 GENERAL

799 SUSPENSE

(01) Stock

70. Deduct recoveries/Deduct recoveries (Suspense)

20,80