

**GRANT - 64**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE  
EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF ARTS AND CULTURE**

	<b>REVENUE</b> (Thousand)	<b>CAPITAL</b> (Thousand)	<b>TOTAL</b> (Thousand)
<b>Voted</b>	<b>44,58,22</b>	-	<b>44,58,22</b>
<b>Charged</b>	-	-	-

II-The Heads under which this grant will be accounted for by the

**Education And Human Resources**

<b>Head of Expenditure</b>	<b>Budget Estimates 2018-19</b>	
	<b>General</b>	<b>Sixth Schedule Part II Areas</b>
1	2	3
	(Thousand)	(Thousand)
<b>REVENUE SECTION</b>		
<b>B-Social Services</b>		
2205 ART AND CULTURE <i>Voted ...</i>	36,19,52	3,46,70
<b>C-Economic Services</b>		
2552 NORTH EASTERN AREAS <i>Voted ...</i>	2,98,00	
3425 OTHER SCIENTIFIC RESEARCH <i>Voted ...</i>	50,65	28,35
3454 CENSUS,SURVEY AND STATISTICS <i>Voted ...</i>	1,15,00	
<b>GRAND TOTAL</b> <i>Voted...</i>	<b>40,83,17</b>	<b>3,75,05</b>
<b>REVENUE SECTION</b>		
<b>B-Social Services</b>		
2205 ART AND CULTURE		
<b>STATE SCHEMES</b>		
001 DIRECTION A D ADMINISTRATION- <i>Voted...</i>	1,35,17	
101 FINE ARTS EDUCATION- <i>Voted...</i>	8,51,85	
102 PROMOTION OF ARTS AND CULTURE- <i>Voted...</i>	3,39,65	
103 ARCHAEOLOGY. <i>Voted ...</i>	45,10	
104 ARCHIVE- <i>Voted ...</i>	48,12	
105 PUBLIC LIBRARIES- <i>Voted ...</i>	2,13,18	2,56,51
107 MUSEUM- <i>Voted ...</i>	1,77,60	90,19
108 ANTHROPOLOGICAL SURVEY- <i>Voted ...</i>	8,85	
800 OTHER EXPENDITURE- <i>Voted ...</i>	3,00,00	
<b>TOTAL STATE SCHEMES</b> <i>Voted ...</i>	<b>21,19,52</b>	<b>3,46,70</b>
<i>Charged ...</i>		
<b>NLCPR</b>		
102 PROMOTION OF ARTS AND CULTURE- <i>Voted ...</i>		
800 OTHER EXPENDITURE- <i>Voted ...</i>	15,00,00	
<b>TOTAL NLCPR</b> <i>Voted ...</i>	<b>15,00,00</b>	
<i>Charged ...</i>		
<b>TOTAL 2205</b> <i>Voted ...</i>	<b>36,19,52</b>	<b>3,46,70</b>
<i>Charged ...</i>		

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1	2	3
	(Thousand)	(Thousand)
<b>C-Economic Services</b>		
<b>2552 NORTH EASTERN AREAS</b>		
<b>N.E.C</b>		
<b>800 OTHER EXPENDITURE</b> <i>Voted ...</i>	<b>2,98,00</b>	
<b>TOTAL N.E.C</b> <i>Voted ...</i>	<b>2,98,00</b>	
<i>Charged ...</i>		
<b>TOTAL 2552</b> <i>Voted ...</i>	<b>2,98,00</b>	
<i>Charged ...</i>		
<b>3425 OTHER SCIENTIFIC RESEARCH</b>		
<b>STATE SCHEMES</b>		
60 OTHERS-		
<b>004 RESEARCH AND DEVELOPMENT -</b> <i>Voted ...</i>	<b>50,65</b>	<b>28,35</b>
<b>TOTAL 60</b> <i>Voted ...</i>	<b>50,65</b>	<b>28,35</b>
<b>TOTAL STATE SCHEMES</b> <i>Voted ...</i>	<b>50,65</b>	<b>28,35</b>
<i>Charged ...</i>		
<b>TOTAL 3425</b> <i>Voted ...</i>	<b>50,65</b>	<b>28,35</b>
<i>Charged ...</i>		
<b>3454 CENSUS,SURVEY AND STATISTICS</b>		
<b>STATE SCHEMES</b>		
02 SURVEYS AND STATISTICS		
<b>110 GAZETTEERS AND STATISTICS</b> <i>Voted ...</i>	<b>1,15,00</b>	
<b>MEMOIRS-</b>		
<b>TOTAL 02</b> <i>Voted ...</i>	<b>1,15,00</b>	
<b>TOTAL STATE SCHEMES</b> <i>Voted ...</i>	<b>1,15,00</b>	
<i>Charged ...</i>		
<b>TOTAL 3454</b> <i>Voted ...</i>	<b>1,15,00</b>	
<i>Charged ...</i>		
<b>GRAND TOTAL</b> <i>Voted ...</i>	<b>40,83,17</b>	<b>3,75,05</b>
<i>Charged ...</i>		
<u>For Details of Foregoing See Below</u>		
<b>REVENUE SECTION</b>		
<b>B-Social Services</b>		
<b>2205 ART AND CULTURE</b>		
<b><u>STATE SCHEMES</u></b>		
<b>001 DIRECTION A D ADMINISTRATION-</b>		
<b>(01) Directorate</b>		
01. Salaries	<b>50,81</b>	
02. Wages	<b>6,60</b>	
06. Medical Treatment	<b>1,00</b>	
11. Domestic travel expenses	<b>2,20</b>	
13. Office Expenses	<b>48,90</b>	
14. Rents, Rates and Taxes		
20. Other Administrative expenses	<b>12</b>	
21. Supplies and Materials	<b>3,10</b>	
26. Advertising and Publicity	<b>12</b>	
27. Minor Works	<b>2,12</b>	

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
50. Other Charges	20	
52. Machinery and Equipment		
<b>TOTAL (01)</b>	<b>1,15,17</b>	
<b>(02) Renovation of Directorate Office of Arts &amp; Culture with C C Flooring etc</b>		
11. Domestic travel expenses		
27. Minor Works	1,00	
<b>TOTAL (02)</b>	<b>1,00</b>	
<b>(03) Payment due to Me.S.E.B/Municipal Board.</b>		
13. Office Expenses	15,00	
14. Rents, Rates and Taxes	4,00	
<b>TOTAL (03)</b>	<b>19,00</b>	
<b>TOTAL 001</b>	<b>1,35,17</b>	
<b>101 FINE ARTS EDUCATION-</b>		
<b>(01) Assistance to Voluntary Cultural Organisation-</b>		
13. Office Expenses		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)	30,00	
<b>TOTAL (01)</b>	<b>30,00</b>	
<b>(03) Institute of Culture-</b>		
01. Salaries	1,20,00	
02. Wages	1,40	
06. Medical Treatment	3,10	
11. Domestic travel expenses	55	
13. Office Expenses	2,80	
14. Rents, Rates and Taxes		
21. Supplies and Materials	2,80	
27. Minor Works		
34. Scholarships and Stipends	25	
50. Other Charges	15	
<b>TOTAL (03)</b>	<b>1,31,05</b>	
<b>(04) Promotion of Performance Art and Creative Art</b>		
13. Office Expenses		
20. Other Administrative expenses	1,70,00	
26. Advertising and Publicity		
31. Grants - in - aid (Salary)		
50. Other Charges		
<b>TOTAL (04)</b>	<b>1,70,00</b>	
<b>(05) Incorporation of Art and Culture Informal School System-</b>		
13. Office Expenses		

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1	2	3
	(Thousand)	(Thousand)
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)	<b>50</b>	
50. Other Charges		
<b>TOTAL (05)</b>	<b>50</b>	
<i>Voted ...</i>		
<b>(06) Cultural Exchange Programme -</b>		
16. Publications		
20. Other Administrative expenses	<b>3,00</b>	
31. Grants - in - aid (Salary)		
50. Other Charges		
<b>TOTAL (06)</b>	<b>3,00</b>	
<i>Voted ...</i>		
<b>(08) Promotion of Performing Art for Annual District Meet</b>		
13. Office Expenses		
20. Other Administrative expenses	<b>80</b>	
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)		
<b>TOTAL (08)</b>	<b>80</b>	
<i>Voted ...</i>		
<b>(09) Setting up of Sound Recording Studio</b>		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)	<b>50</b>	
50. Other Charges		
<b>TOTAL (09)</b>	<b>50</b>	
<i>Voted ...</i>		
<b>(11) Financial Assistance to Voluntary Cultural Organization .</b>		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)		
98. Add Amount tranfered from Centrally Sponsored Schemes		
<b>TOTAL (11)</b>		
<b>(12) Holding of District &amp; State Level Exhibition Fairs.</b>		
20. Other Administrative expenses		
26. Advertising and Publicity		
36. Grants-in-aid General (Non-Salary)		
<b>TOTAL (12)</b>		
<b>(13) Institute of Music Heritage Clubs.</b>		
27. Minor Works		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)		
50. Other Charges		
<b>TOTAL (13)</b>		
<b>(14) Grant under Article 275(1)</b>		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)	<b>5,00,00</b>	
<b>TOTAL (14)</b>	<b>5,00,00</b>	
<i>Voted ...</i>		
<b>(16) Infrastructure of Musical Centre</b>		
20. Other Administrative expenses		
27. Minor Works		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
50. Other Charges		
<b>TOTAL (16)</b>		
<b>(18) Shillong International Centre for Performing Arts (SCA)</b>		
27. Minor Works	10,00	
36. Grants-in-aid General (Non-Salary)		
<b>TOTAL (18)</b>	Voted ... 10,00	
<b>(20) Workshop, Symposium, Seminars etc</b>		
20. Other Administrative expenses	5,00	
36. Grants-in-aid General (Non-Salary)	1,00	
<b>TOTAL (20)</b>	Voted ... 6,00	
<b>(21) Special Central Assistance to Tribal Sub Schemes – Renovation and upgradation of District Auditorium.</b>		
36. Grants-in-aid General (Non-Salary)		
<b>TOTAL (21)</b>		
<b>(23) Special Central Assistance to Tribal Sub Schemes - Soft Skill Coaching to Tribal Youth.</b>		
36. Grants-in-aid General (Non-Salary)		
<b>TOTAL (23)</b>		
<b>TOTAL 101</b>	Voted ... 8,51,85	
<b>102 PROMOTION OF ARTS AND CULTURE-</b>		
<b>(01) Literary Awards.-</b>		
13. Office Expenses		
16. Publications		
28. Professional Services	4,00	
36. Grants-in-aid General (Non-Salary)		
50. Other Charges		
<b>TOTAL (01)</b>	Voted ... 4,00	
<b>(04) Production of Folk Literature - *</b>		
13. Office Expenses		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)	2,50	
<b>TOTAL (04)</b>	Voted ... 2,50	
<b>(07) State Sahitya Academi-</b>		
13. Office Expenses		
20. Other Administrative expenses	1,00	
31. Grants - in - aid (Salary)		
50. Other Charges		
<b>TOTAL (07)</b>	Voted ... 1,00	
<b>(08) Audio Visual Documentation and Folk Music Recording-</b>		

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1	2	3
	(Thousand)	(Thousand)
01. Salaries	27,00	
02. Wages	1,25	
06. Medical Treatment	40	
11. Domestic travel expenses	35	
13. Office Expenses	1,75	
21. Supplies and Materials	2,30	
50. Other Charges	10	
<b>TOTAL (08)</b>	<b>33,15</b>	
<b>(09) Development of Traditional and Folk Music</b>		
13. Office Expenses		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)	1,50,00	
<b>TOTAL (09)</b>	<b>1,50,00</b>	
<b>(11) Production of Film and Documentation for Projection of the State and its Culture-</b>		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)	20,00	
50. Other Charges		
<b>TOTAL (11)</b>	<b>20,00</b>	
<b>(17) Cultural Activities through District Societies for Arts and Culture</b>		
36. Grants-in-aid General (Non-Salary)	1,10,00	
<b>TOTAL (17)</b>	<b>1,10,00</b>	
<b>(21) District Cultural Centre at Tura, Ampati, Jowai and Shillong (SCA)</b>		
36. Grants-in-aid General (Non-Salary)	15,00	
<b>TOTAL (21)</b>	<b>15,00</b>	
<b>(22) Research and Documentation through Audio and Video Media</b>		
20. Other Administrative expenses	2,00	
36. Grants-in-aid General (Non-Salary)		
<b>TOTAL (22)</b>	<b>2,00</b>	
<b>(24) Meghalaya Art Award</b>		
28. Professional Services	2,00	
<b>TOTAL (24)</b>	<b>2,00</b>	
<b>(25) Incentive Art and Culture Development Programme</b>		
36. Grants-in-aid General (Non-Salary)		
<b>TOTAL (25)</b>		
<b>TOTAL 102</b>	<b>3,39,65</b>	
<b>103 ARCHAEOLOGY.</b>		
<b>(01) Preservation of Ancient Monuments in Jaintia Hills, Garo Hills and Khasi Hills-</b>		
01. Salaries	24,50	
02. Wages	5,25	
06. Medical Treatment	1,00	
11. Domestic travel expenses	55	
13. Office Expenses	2,40	
27. Minor Works	50	

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
50. Other Charges	10	
<b>TOTAL (01)</b> <i>Voted ...</i>	<b>34,30</b>	
<b>(02) Registration of Antiquities and Art Treasure-</b>		
01. Salaries	8,00	
02. Wages	8	
06. Medical Treatment	8	
11. Domestic travel expenses	18	
13. Office Expenses	28	
14. Rents, Rates and Taxes		
16. Publications		
21. Supplies and Materials	8	
31. Grants - in - aid (Salary)		
50. Other Charges	10	
<b>TOTAL (02)</b> <i>Voted ...</i>	<b>8,80</b>	
<b>(03) Exploration and Excavation of Neolithic and Archaeological Sites in Meghalaya</b>		
13. Office Expenses		
27. Minor Works		
31. Grants - in - aid (Salary)		
98. Add Amount transferred from Centrally Sponsored Schemes		
<b>TOTAL (03)</b>		
<b>(04) Heritage Protection E,W&amp;R Dist/E,W&amp;S Garo/Jaintia Hill</b>		
13. Office Expenses		
27. Minor Works	2,00	
31. Grants - in - aid (Salary)		
<b>TOTAL (04)</b> <i>Voted ...</i>	<b>2,00</b>	
<b>TOTAL 103</b> <i>Voted ...</i>	<b>45,10</b>	
<b>104 ARCHIVE-</b>		
<b>(01) Establishment of State Archive</b>		
01. Salaries	40,00	
02. Wages	15	
06. Medical Treatment	1,20	
11. Domestic travel expenses	32	
13. Office Expenses	1,85	
20. Other Administrative expenses	80	
21. Supplies and Materials	90	
27. Minor Works	25	
50. Other Charges	15	
98. Add Amount transferred from Centrally Sponsored Schemes		
<b>TOTAL (01)</b> <i>Voted ...</i>	<b>45,62</b>	

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1	2	3
	(Thousand)	(Thousand)
<b>(02) Strengthening and Development of State Archives</b>		
21. Supplies and Materials	2,00	
27. Minor Works	50	
31. Grants - in - aid (Salary)		
50. Other Charges		
<b>TOTAL (02)</b>	<i>Voted ...</i> 2,50	
<b>TOTAL 104</b>	<i>Voted ...</i> 48,12	
<b>105 PUBLIC LIBRARIES-</b>		
<b>(01) District Library at Tura-</b>		
01. Salaries		32,00
02. Wages		7,15
06. Medical Treatment		60
11. Domestic travel expenses		40
13. Office Expenses		1,25
14. Rents, Rates and Taxes		10
21. Supplies and Materials		1,00
50. Other Charges		10
<b>TOTAL (01)</b>	<i>Voted ...</i>	42,60
<b>(02) District Library at Jowai-</b>		
01. Salaries		45,00
02. Wages		3,22
06. Medical Treatment		40
11. Domestic travel expenses		45
13. Office Expenses		1,40
14. Rents, Rates and Taxes		
16. Publications		10
21. Supplies and Materials		1,90
27. Minor Works		10
28. Professional Services		10
50. Other Charges		
<b>TOTAL (02)</b>	<i>Voted ...</i>	52,67
<b>(03) State Central Library Shillong-</b>		
01. Salaries	2,00,00	
02. Wages	22	
06. Medical Treatment	4,10	
11. Domestic travel expenses	52	
13. Office Expenses	2,70	
14. Rents, Rates and Taxes	2,15	
21. Supplies and Materials	40	
27. Minor Works		
50. Other Charges	32	
<b>TOTAL (03)</b>	<i>Voted ...</i> 2,10,41	
<b>(04) Assistance to Non Government Libraries-</b>		
13. Office Expenses		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)	32	
<b>TOTAL (04)</b>	<i>Voted ...</i> 32	



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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
<b>(07) Mobile Library-</b>		
13. Office Expenses	25	
31. Grants - in - aid (Salary)	20	
50. Other Charges		
<b>TOTAL (07)</b>	<b>45</b>	
<i>Voted ...</i>		
<b>(08) District Library at Nongstoin</b>		
01. Salaries		35,00
02. Wages		1,25
06. Medical Treatment		25
11. Domestic travel expenses		47
13. Office Expenses		85
16. Publications		85
21. Supplies and Materials		22
27. Minor Works		60
28. Professional Services		
30. Other Contractual Services		
50. Other Charges		
<b>TOTAL (08)</b>		<b>39,49</b>
<i>Voted ...</i>		
<b>(09) District Library at Williamnagar-</b>		
01. Salaries		32,00
02. Wages		1,65
06. Medical Treatment		20
11. Domestic travel expenses		45
13. Office Expenses		1,30
14. Rents, Rates and Taxes		15
21. Supplies and Materials		1,20
50. Other Charges		10
<b>TOTAL (09)</b>		<b>37,05</b>
<i>Voted ...</i>		
<b>(10) Raj Ram Mohan Roy Library Foundation-</b>		
13. Office Expenses		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)	2,00	
<b>TOTAL (10)</b>	<b>2,00</b>	
<i>Voted ...</i>		
<b>(11) District Library at Nongpoh</b>		
01. Salaries		25,00
02. Wages		30
06. Medical Treatment		20
11. Domestic travel expenses		30
13. Office Expenses		1,65
16. Publications		
21. Supplies and Materials		1,00
27. Minor Works		20

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1	2	3
	(Thousand)	(Thousand)
50. Other Charges		10
<b>TOTAL (11)</b>	<i>Voted ...</i>	28,75
<b>(12) District Library at Baghmara</b>		
01. Salaries		22,00
06. Medical Treatment		20
11. Domestic travel expenses		50
13. Office Expenses		1,00
21. Supplies and Materials		70
27. Minor Works		10
50. Other Charges		10
<b>TOTAL (12)</b>	<i>Voted ...</i>	24,60
<b>(14) District Library at Sohra</b>		
01. Salaries		28,00
02. Wages		30
06. Medical Treatment		35
11. Domestic travel expenses		40
13. Office Expenses		1,10
21. Supplies and Materials		1,00
27. Minor Works		20
<b>TOTAL (14)</b>	<i>Voted ...</i>	31,35
<b>TOTAL 105</b>	<i>Voted ...</i>	2,13,18
<b>107 MUSEUM-</b>		
<b>(01) State Museum and Archives-</b>		
01. Salaries	70,00	
02. Wages	3,50	
06. Medical Treatment	70	
11. Domestic travel expenses	52	
13. Office Expenses	3,75	
14. Rents, Rates and Taxes		
21. Supplies and Materials	2,22	
26. Advertising and Publicity	32	
27. Minor Works	50	
30. Other Contractual Services	12	
50. Other Charges	17	
<b>TOTAL (01)</b>	<i>Voted ...</i>	81,80
<b>(02) District Museum at Tura.</b>		
01. Salaries		50,00
02. Wages		20
06. Medical Treatment		20
11. Domestic travel expenses		50
13. Office Expenses		1,20
21. Supplies and Materials		1,10
27. Minor Works		10
<b>TOTAL (02)</b>	<i>Voted ...</i>	53,30
<b>(04) Furnishing of Museum Building</b>		
13. Office Expenses		
27. Minor Works	11,00	

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
31. Grants - in - aid (Salary)		
<b>TOTAL (04)</b> <i>Voted ...</i>	<b>11,00</b>	
<b>(06) Promotion and Strengthening of Regional and Local Museum</b>		
13. Office Expenses		
27. Minor Works		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)		
98. Add Amount tranfered from Centrally Sponsored Schemes		
<b>TOTAL (06)</b>		
<b>(13) Preservation and Collection of Museum Exhibits from Khasi/Jaintia and Garo Hills.</b>		
21. Supplies and Materials	<b>1,80</b>	
<b>TOTAL (13)</b> <i>Voted ...</i>	<b>1,80</b>	
<b>(14) District Museum at Jowai.</b>		
01. Salaries		<b>34,44</b>
06. Medical Treatment		<b>75</b>
11. Domestic travel expenses		<b>50</b>
13. Office Expenses		<b>70</b>
21. Supplies and Materials		<b>50</b>
27. Minor Works		
50. Other Charges		
<b>TOTAL (14)</b> <i>Voted ...</i>		<b>36,89</b>
<b>(23) N.E.C State Share</b>		
50. Other Charges	<b>83,00</b>	
<b>TOTAL (23)</b> <i>Voted ...</i>	<b>83,00</b>	
<b>(24) Special Central Assistance to Tribal Sub Schemes – Upgradation of Arts and Culture Centre cum Museum.</b>		
36. Grants-in-aid General (Non-Salary)		
<b>TOTAL (24)</b>		
<b>TOTAL 107</b> <i>Voted ...</i>	<b>1,77,60</b>	<b>90,19</b>
<b>108 ANTHROPOLOGICAL SURVEY-</b>		
<b>(01) Tribal Research Institute-</b>		
01. Salaries		
02. Wages	<b>3,60</b>	
11. Domestic travel expenses		
13. Office Expenses	<b>25</b>	
21. Supplies and Materials		
27. Minor Works		
31. Grants - in - aid (Salary)		
50. Other Charges		

**GRANT - 64**

1	2	3
	(Thousand)	(Thousand)
<b>TOTAL (01)</b> <i>Voted ...</i>	<b>3,85</b>	
<b>(06) Research and Documentation in Khasi/Jaintia/Garo</b>		
13. Office Expenses		
20. Other Administrative expenses	<b>5,00</b>	
21. Supplies and Materials		
50. Other Charges		
<b>TOTAL (06)</b> <i>Voted ...</i>	<b>5,00</b>	
<b>TOTAL 108</b> <i>Voted ...</i>	<b>8,85</b>	
<b>800 OTHER EXPENDITURE-</b>		
<b>(01) Maintenance and Repairs</b>		
13. Office Expenses		
27. Minor Works		
52. Machinery and Equipment		
<b>TOTAL (01)</b>		
<b>(02) Incentive Art and Culture Development Programme</b>		
13. Office Expenses		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)	<b>1,50,00</b>	
52. Machinery and Equipment		
<b>TOTAL (02)</b> <i>Voted ...</i>	<b>1,50,00</b>	
<b>(06) Non -Lapsable Central pool of Resources</b>		
<i>06 International Centre for performing Arts and Culture, Shillong.</i>		
36. Grants-in-aid General (Non-Salary)	<b>1,50,00</b>	
<b>TOTAL 06</b>	<b>1,50,00</b>	
<b>TOTAL (06)</b> <i>Voted ...</i>	<b>1,50,00</b>	
<b>TOTAL 800</b> <i>Voted ...</i>	<b>3,00,00</b>	
<b>TOTAL STATE SCHEMES</b> <i>Voted ...</i>	<b>21,19,52</b>	<b>3,46,70</b>
<b><u>NLCPR</u></b>		
<b>102 PROMOTION OF ARTS AND CULTURE-</b>		
<b>(26) Non Lapsable Central Pool of Resources</b>		
<i>01 Construction of State Level Cultural Complex at Brooksite Rilbong</i>		
36. Grants-in-aid General (Non-Salary)		
<b>TOTAL 01</b>		
<b>TOTAL (26)</b>		
<b>TOTAL 102</b>		
<b>800 OTHER EXPENDITURE-</b>		
<b>(06) Non -Lapsable Central Pool of Resources</b>		
<i>06 International Centre for Performing Arts and Culture, Shillong.</i>		
36. Grants-in-aid General (Non-Salary)	<b>15,00,00</b>	
<b>TOTAL 06</b>	<b>15,00,00</b>	
<b>TOTAL (06)</b> <i>Voted ...</i>	<b>15,00,00</b>	
<b>TOTAL 800</b> <i>Voted ...</i>	<b>15,00,00</b>	
<b>TOTAL NLCPR</b> <i>Voted ...</i>	<b>15,00,00</b>	

## GRANT - 64

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
<b>TOTAL 2205</b> <i>Voted ...</i>	<b>36,19,52</b>	<b>3,46,70</b>
<b>C-Economic Services</b>		
<b>2552 NORTH EASTERN AREAS</b>		
<b><u>N.E.C</u></b>		
<b>800 OTHER EXPENDITURE</b>		
<b>(01) Don Bosco Community Information Centre</b>		
35. Grants for creation of Capital Assets		
36. Grants-in-aid General (Non-Salary)		
50. Other Charges	<b>56,00</b>	
<b>TOTAL (01)</b> <i>Voted ...</i>	<b>56,00</b>	
<b>(10) Providing Show Cases/Galleries,Lighting &amp; Providing Inter- Active System, Central Heating &amp; Cooling System &amp; Elevator in the New Bldgs of Willimnagar Sangma State Museum(Extn)s</b>		
50. Other Charges	<b>2,42,00</b>	
<b>TOTAL (10)</b> <i>Voted ...</i>	<b>2,42,00</b>	
<b>TOTAL 800</b> <i>Voted ...</i>	<b>2,98,00</b>	
<b><u>TOTAL N.E.C</u></b> <i>Voted ...</i>	<b>2,98,00</b>	
<b>TOTAL 2552</b> <i>Voted ...</i>	<b>2,98,00</b>	
<b>3425 OTHER SCIENTIFIC RESEARCH</b>		
<b><u>STATE SCHEMES</u></b>		
<b>60 OTHERS-</b>		
<b>004 RESEARCH AND DEVELOPMENT -</b>		
<b>(01) Tribal Research Institute, Shillong.</b>		
01. Salaries	<b>47,50</b>	
02. Wages	<b>35</b>	
06. Medical Treatment	<b>1,50</b>	
11. Domestic travel expenses	<b>10</b>	
13. Office Expenses	<b>70</b>	
14. Rents, Rates and Taxes	<b>10</b>	
16. Publications	<b>10</b>	
21. Supplies and Materials	<b>10</b>	
28. Professional Services		
30. Other Contractual Services	<b>10</b>	
50. Other Charges	<b>10</b>	
<b>TOTAL (01)</b> <i>Voted ...</i>	<b>50,65</b>	
<b>(02) District Research Officer-</b>		
01. Salaries		<b>24,10</b>
02. Wages		<b>1,40</b>
06. Medical Treatment		<b>1,10</b>
11. Domestic travel expenses		<b>35</b>

**GRANT - 64**

1	2	3
	(Thousand)	(Thousand)
13. Office Expenses		50
14. Rents, Rates and Taxes		10
16. Publications		20
21. Supplies and Materials		20
28. Professional Services		20
50. Other Charges		20
<b>TOTAL (02)</b>	<i>Voted ...</i>	28,35
<b>TOTAL 004</b>	<i>Voted ...</i>	28,35
<b>TOTAL 60</b>	<i>Voted ...</i>	28,35
<b><u>TOTAL STATE SCHEMES</u></b>	<i>Voted ...</i>	28,35
<b>TOTAL 3425</b>	<i>Voted ...</i>	28,35
<b>3454 CENSUS,SURVEY AND STATISTICS</b>		
<b><u>STATE SCHEMES</u></b>		
<b>02 SURVEYS AND STATISTICS</b>		
<b>110 GAZETTEERS AND STATISTICS MEMOIRS-</b>		
<b>(01) Special Officer Historical and Anti Quarium and His Staff-</b>		
01. Salaries	63,00	
02. Wages	1,65	
06. Medical Treatment	50	
11. Domestic travel expenses	32	
13. Office Expenses	62	
14. Rents, Rates and Taxes		
16. Publications	15	
21. Supplies and Materials	15	
26. Advertising and Publicity		
28. Professional Services		
50. Other Charges		
<b>TOTAL (01)</b>	<i>Voted ...</i>	66,39
<b>(02) District Gazetteers and Staff-</b>		
01. Salaries	39,10	
02. Wages	62	
06. Medical Treatment	1,00	
11. Domestic travel expenses	1,05	
13. Office Expenses	1,10	
14. Rents, Rates and Taxes		
16. Publications	12	
21. Supplies and Materials		
26. Advertising and Publicity		
28. Professional Services		
50. Other Charges	12	
<b>TOTAL (02)</b>	<i>Voted ...</i>	43,11
<b>(03) Printing of District Census</b>		
16. Publications	2,00	
21. Supplies and Materials		
26. Advertising and Publicity		
<b>TOTAL (03)</b>	<i>Voted ...</i>	2,00

## GRANT - 64

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
<b>(04) Rabindranath Tagore Art Gallery</b>		
27. Minor Works	1,00	
31. Grants - in - aid (Salary)		
<b>TOTAL (04)</b> <i>Voted ...</i>	1,00	
<b>(05) Financial Assistance to Exponents of Traditional Art Forms for Preservation of the Same.</b>		
13. Office Expenses		
31. Grants - in - aid (Salary)		
36. Grants-in-aid General (Non-Salary)	2,50	
<b>TOTAL (05)</b> <i>Voted ...</i>	2,50	
<b>TOTAL 110</b> <i>Voted ...</i>	1,15,00	
<b>TOTAL 02</b> <i>Voted ...</i>	1,15,00	
<b><u>TOTAL STATE SCHEMES</u></b> <i>Voted ...</i>	1,15,00	
<b>TOTAL 3454</b> <i>Voted ...</i>	1,15,00	
<b>GRANT TOTAL</b> <i>Voted...</i>	40,83,17	3,75,05