

GRANT - 58

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE
EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF SPORTS AND YOUTH SERVICES**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	74,77,52	-	74,77,52
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Education And Human Resources

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
REVENUE SECTION		
B-Social Services		
2204 SPORT AND YOUTH SERVICES <i>Voted ...</i>	59,41,37	6,15,15
C-Economic Services		
2552 NORTH EASTERN AREAS <i>Voted ...</i>	9,21,00	
D-Grants-in-aid & contributions		
3606 AID MATERIALS AND EQUIPMENTS- <i>Voted ...</i>		
GRAND TOTAL <i>Voted...</i>	68,62,37	6,15,15
REVENUE SECTION		
B-Social Services		
2204 SPORT AND YOUTH SERVICES		
STATE SCHEMES		
001 DIRECTION AND ADMINISTRATION- <i>Voted ...</i>	7,05,92	6,15,15
101 PHYSICAL EDUCATION-- <i>Voted ...</i>	5,35	
102 YOUTH WELFARE PROGRAMME FOR STUDENTS - <i>Voted ...</i>	4,49,13	
104 SPORT AND GAMES-- <i>Voted ...</i>	22,10,97	
TOTAL STATE SCHEMES <i>Voted ...</i>	33,71,37	6,15,15
<i>Charged ...</i>		
CENTRALLY SPONSORED SCHEMES		
104 SPORT AND GAMES-- <i>Voted ...</i>	18,00,00	
TOTAL CENTRALLY SPONSORED SCHEMES <i>Voted ...</i>	18,00,00	
<i>Charged ...</i>		
CENTRAL SECTOR SCHEMES		
104 SPORT AND GAMES-- <i>Voted ...</i>		
800 OTHER EXPENDITURE- <i>Voted ...</i>		
TOTAL CENTRAL SECTOR SCHEMES <i>Voted ...</i>		
<i>Charged ...</i>		
NLCPR		

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1	2	3
	(Thousand)	(Thousand)
104 SPORT AND GAMES-- <i>Voted ...</i>		
800 OTHER EXPENDITURE- <i>Voted ...</i>	7,70,00	
TOTAL NLCPR <i>Voted ...</i>	7,70,00	
<i>Charged ...</i>		
TOTAL 2204 <i>Voted ...</i>	59,41,37	6,15,15
<i>Charged ...</i>		
C-Economic Services		
2552 NORTH EASTERN AREAS		
N.E.C		
104 SPORTS AND GAMES <i>Voted ...</i>		
208 SPORTS AND YOUTH SERVICES <i>Voted ...</i>	9,21,00	
TOTAL N.E.C <i>Voted ...</i>	9,21,00	
<i>Charged ...</i>		
TOTAL 2552 <i>Voted ...</i>	9,21,00	
<i>Charged ...</i>		
D-Grants-in-aid & contributions		
3606 AID MATERIALS AND EQUIPMENTS-		
CENTRALLY SPONSORED SCHEMES		
800 OTHER EXPENDITURE- <i>Voted ...</i>		
TOTAL CENTRALLY SPONSORED <i>Voted ...</i>		
SCHEMES <i>Charged ...</i>		
TOTAL 3606 <i>Voted ...</i>		
<i>Charged ...</i>		
GRAND TOTAL <i>Voted ...</i>	68,62,37	6,15,15
<i>Charged ...</i>		
<u>For Details of Foregoing See Below</u>		
REVENUE SECTION		
B-Social Services		
2204 SPORT AND YOUTH SERVICES		
<u>STATE SCHEMES</u>		
001 DIRECTION AND ADMINISTRATION-		
(01) Directorate of Sport.		
01. Salaries	5,10,00	
02. Wages	48,22	
06. Medical Treatment	19,00	
11. Domestic travel expenses	10,55	
13. Office Expenses	42,00	
14. Rents, Rates and Taxes	40,05	
TOTAL (01) <i>Voted ...</i>	6,69,82	
(02) Sport Officer and Staff-		
01. Salaries	32,00	
02. Wages	20	
06. Medical Treatment	1,80	
11. Domestic travel expenses	85	
13. Office Expenses	1,25	

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
TOTAL (02)	<i>Voted ...</i> 36,10	
(03) District Sport Officer and Staff-		
01. Salaries		5,51,00
02. Wages		11,95
06. Medical Treatment		8,10
11. Domestic travel expenses		16,80
13. Office Expenses		27,30
14. Rents, Rates and Taxes		
50. Other Charges		
TOTAL (03)	<i>Voted ...</i>	6,15,15
TOTAL 001	<i>Voted ...</i> 7,05,92	6,15,15
101 PHYSICAL EDUCATION--		
(01) Expansion of Physical Education -		
13. Office Expenses		
36. Grants-in-aid General (Non-Salary)	2,05	
TOTAL (01)	<i>Voted ...</i> 2,05	
(02) Training College of Physical Education Research Experimentation-		
36. Grants-in-aid General (Non-Salary)	3,30	
TOTAL (02)	<i>Voted ...</i> 3,30	
TOTAL 101	<i>Voted ...</i> 5,35	
102 YOUTH WELFARE PROGRAMME FOR STUDENTS -		
(01) Youth Camp-		
36. Grants-in-aid General (Non-Salary)	1,20	
TOTAL (01)	<i>Voted ...</i> 1,20	
(05) Nehru Yuva Kendra & Other Services		
36. Grants-in-aid General (Non-Salary)	33	
TOTAL (05)	<i>Voted ...</i> 33	
(07) Mass Rallies (Bharatyam)		
36. Grants-in-aid General (Non-Salary)	1,10	
TOTAL (07)	<i>Voted ...</i> 1,10	
(09) Assistance to Voluntary Organisation of Youth Welfare Affairs		
36. Grants-in-aid General (Non-Salary)	2,70	
TOTAL (09)	<i>Voted ...</i> 2,70	
(10) National Integration Programme /Youth Leader Training Youth Festival		
36. Grants-in-aid General (Non-Salary)	3,80	
TOTAL (10)	<i>Voted ...</i> 3,80	

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1	2	3
	(Thousand)	(Thousand)
(16) Youth Green Campaign Movement.		
36. Grants-in-aid General (Non-Salary)	10,00	
TOTAL (16)	10,00	
<i>Voted ...</i>		
(17) Youth Exchange Programme.		
36. Grants-in-aid General (Non-Salary)	80,00	
TOTAL (17)	80,00	
<i>Voted ...</i>		
(18) Chief Minister Youth Development Schemes		
36. Grants-in-aid General (Non-Salary)	3,50,00	
TOTAL (18)	3,50,00	
<i>Voted ...</i>		
TOTAL 102	4,49,13	
<i>Voted ...</i>		
104 SPORT AND GAMES--		
(01) Assistance to State Sport Council--		
36. Grants-in-aid General (Non-Salary)	2,62,05	
TOTAL (01)	2,62,05	
<i>Voted ...</i>		
(02) Assistance to State District Subdivision Sports Association		
36. Grants-in-aid General (Non-Salary)	89,50	
TOTAL (02)	89,50	
<i>Voted ...</i>		
(03) Assistance for Holding of Tournament etc		
36. Grants-in-aid General (Non-Salary)	27,00	
TOTAL (03)	27,00	
<i>Voted ...</i>		
(04) Construction of Outdoor and Indoor Stadium---		
36. Grants-in-aid General (Non-Salary)	1,22,55	
TOTAL (04)	1,22,55	
<i>Voted ...</i>		
(05) Assistance for Improvement of Play Ground Including Schools Ground--		
36. Grants-in-aid General (Non-Salary)	22,00	
TOTAL (05)	22,00	
<i>Voted ...</i>		
(06) Training of Coaches--		
36. Grants-in-aid General (Non-Salary)	3,60	
TOTAL (06)	3,60	
<i>Voted ...</i>		
(07) Development of Sport and Games--		
36. Grants-in-aid General (Non-Salary)	6,66,40	
TOTAL (07)	6,66,40	
<i>Voted ...</i>		
(09) Rural Sports--		
36. Grants-in-aid General (Non-Salary)	2,65	
TOTAL (09)	2,65	
<i>Voted ...</i>		
(11) Adventure Programme		
36. Grants-in-aid General (Non-Salary)	1,90	
TOTAL (11)	1,90	
<i>Voted ...</i>		
(12) Tournament Championship to be Organised Sponsored by Direct Rate and its Subordinate Officer---		
36. Grants-in-aid General (Non-Salary)	2,73,00	
TOTAL (12)	2,73,00	
<i>Voted ...</i>		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
(13) For Running and Maintenance of Youth Hostel Shillong-		
36. Grants-in-aid General (Non-Salary)	6,00	
TOTAL (13) Voted ...	6,00	
(14) Sport Talent Search Scholarship etc		
36. Grants-in-aid General (Non-Salary)	10,70	
TOTAL (14) Voted ...	10,70	
(15) Assistance for Procurement of Sports Materials to Various Sports Clubs/Organisations		
36. Grants-in-aid General (Non-Salary)	20,00	
TOTAL (15) Voted ...	20,00	
(16) Running and Maintenance of the Indoor Sports Halls/Stadium etc		
36. Grants-in-aid General (Non-Salary)	15,00	
TOTAL (16) Voted ...	15,00	
(17) Panchayat Yuva Krida Aur Khel Abhiyan (Pykka).		
36. Grants-in-aid General (Non-Salary)	2,00,00	
TOTAL (17) Voted ...	2,00,00	
(18) Assistance to Meghalaya State Olympic Association.		
36. Grants-in-aid General (Non-Salary)	6,62	
TOTAL (18) Voted ...	6,62	
(24) Special Central Assistance (SCA)		
<i>02 Upgradation of Stadium-Cum-District Sports Office at Tura.</i>		
36. Grants-in-aid General (Non-Salary)		
TOTAL 02		
<i>09 Improvement of Jawaharlal Nehru Sports Complex at Polo Ground.</i>		
36. Grants-in-aid General (Non-Salary)		
TOTAL 09		
<i>12 Mini Indoor Sport Hall at Lower Lumparing</i>		
36. Grants-in-aid General (Non-Salary)		
TOTAL 12		
<i>15 District Sports Promotion Societies</i>		
36. Grants-in-aid General (Non-Salary)		
TOTAL 15		
<i>16 Renovation and upgradation of Mini Stadium at Umsaw, Sohiong, East Khasi Hills – SCA to Tribal Sub Schemes.</i>		
36. Grants-in-aid General (Non-Salary)		
TOTAL 16		
TOTAL (24)		

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1	2	3
	(Thousand)	(Thousand)
(26) Special Central Assistance (SPA)		
<i>01 J.N Stadium Covered Gallery (Eastern End) with Individual Seating Arrangement</i>		
36. Grants-in-aid General (Non-Salary)		
TOTAL 01		
TOTAL (26)		
(30) N.E.C Projects (State Share)		
36. Grants-in-aid General (Non-Salary)	82,00	
TOTAL (30)	82,00	
<i>Voted ...</i>		
(31) Career Guidance and Counselling Scheme		
36. Grants-in-aid General (Non-Salary)	2,50,00	
TOTAL (31)	2,50,00	
<i>Voted ...</i>		
(32) Intensive Sports and Youth Development Programme		
32. Contribution	90,00	
36. Grants-in-aid General (Non-Salary)	60,00	
TOTAL (32)	1,50,00	
<i>Voted ...</i>		
(33) Cash Incentives for medal winners in different sports discipline.		
36. Grants-in-aid General (Non-Salary)		
TOTAL (33)		
(34) National Games 2022		
36. Grants-in-aid General (Non-Salary)		
TOTAL (34)		
TOTAL 104	22,10,97	
<i>Voted ...</i>		
TOTAL STATE SCHEMES	33,71,37	6,15,15
<i>Voted ...</i>		
<u>CENTRALLY SPONSORED SCHEMES</u>		
104 SPORT AND GAMES--		
(17) Panchayat Yuva Krida Aur Khel Abhiyan (Pykka).		
36. Grants-in-aid General (Non-Salary)	18,00,00	
TOTAL (17)	18,00,00	
<i>Voted ...</i>		
TOTAL 104	18,00,00	
<i>Voted ...</i>		
TOTAL CENTRALLY SPONSORED SCHEMES	18,00,00	
<i>Voted ...</i>		
<u>CENTRAL SECTOR SCHEMES</u>		
104 SPORT AND GAMES--		
(05) Development of Sports Infrastructure under PYKKA		
36. Grants-in-aid General (Non-Salary)		
TOTAL (05)		
TOTAL 104		
800 OTHER EXPENDITURE-		
(01) Urban Infrastructure.		
36. Grants-in-aid General (Non-Salary)		
TOTAL (01)		
TOTAL 800		
TOTAL CENTRAL SECTOR SCHEMES		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
<u>NLCPR</u>		
104 SPORT AND GAMES--		
(35) Non Lapsable Central Pool of Resources		
<i>01 Construction of Stadium at Khadsawphra Sports Association ground in Mairang</i>		
36. Grants-in-aid General (Non-Salary)		
TOTAL 01		
<i>02 Construction of Outdoor Stadium at Tura West Garo Hills</i>		
36. Grants-in-aid General (Non-Salary)		
TOTAL 02		
<i>03 Construction of Outdoor Stadium at Williamnagar East Garo Hills</i>		
36. Grants-in-aid General (Non-Salary)		
TOTAL 03		
<i>04 Construction of Outdoor Stadium at Jowai.</i>		
36. Grants-in-aid General (Non-Salary)		
TOTAL 04		
<i>05 Construction of Outdoor Stadium at Baghmara, South Garo Hills District</i>		
36. Grants-in-aid General (Non-Salary)		
TOTAL 05		
<i>06 Construction of Outdoor Stadium at Mawdiangdiang, Shillong.</i>		
36. Grants-in-aid General (Non-Salary)		
TOTAL 06		
<i>07 Construction of Outdoor Stadium at Ampati, West Garo Hills.</i>		
36. Grants-in-aid General (Non-Salary)		
TOTAL 07		
<i>08 Construction of Sport Stadium at Shillong</i>		
36. Grants-in-aid General (Non-Salary)		
TOTAL 08		
TOTAL (35)		
TOTAL 104		
800 OTHER EXPENDITURE-		
(03) Non Lapsable Central Pool of Resources		
<i>07 Construction of Outdoor Stadium at Ampati, West Garo Hills.</i>		
36. Grants-in-aid General (Non-Salary)	7,70,00	
TOTAL 07	7,70,00	
TOTAL (03)	7,70,00	
TOTAL 800	7,70,00	
TOTAL NLCPR	7,70,00	

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1	2	3
	(Thousand)	(Thousand)
TOTAL 2204 <i>Voted ...</i>	59,41,37	6,15,15
C-Economic Services		
2552 NORTH EASTERN AREAS		
<u>N.E.C</u>		
104 SPORTS AND GAMES		
(01) Coaching & Training Programmes of Association		
50. Other Charges		
TOTAL (01)		
(23) Constn. of Indoor Sports Hall incl. Providing of Internal Electrification, Water Supply, Land Dev., Quarter etc., at Tpep Pale, Jowai		
50. Other Charges		
TOTAL (23)		
(24) Constn. of Building for Accomodation of Sportspersons, Officials, etc., at JNSC, Polo, Meghalaya, Shillong		
50. Other Charges		
TOTAL (24)		
(25) Constn. of Multi-Purpose Indoor Stadium at Garobadha, Swgh District		
50. Other Charges		
TOTAL (25)		
(26) Constn. of Infrastructure for Integrated Training of Youth and Sports-Cum-Convention Hall, Lower Chandmary, WGH District		
50. Other Charges		
TOTAL (26)		
(29) Construction of Indoor Stadium at Ampati South West Garo Hills District, Meghalaya.		
50. Other Charges		
TOTAL (29)		
(30) Construction of Indoor Stadium at Shillong East Khasi Hills District.		
50. Other Charges		
TOTAL (30)		
(31) Construction of Mini- Football Stadium at Dalu West Garo Hills, Meghalaya.		
50. Other Charges		
TOTAL (31)		
(32) Construction of Mini- Outdoor Stadium at Gambegre, West Garo Hills District, Meghalaya.		
50. Other Charges		
TOTAL (32)		
(33) Construction of RCC Covered Public Sitting Gallery Sitting Arrangement including Playground Improvement at Chondon Nokat, South West Garo Hills District.		
50. Other Charges		
TOTAL (33)		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
(34) Construction and Development of Football Ground at Saitsnad, Mawlangwir of Mawlangwir Sports Club West Khasi Hills District. 50. Other Charges TOTAL (34)		
TOTAL 104		
208 SPORTS AND YOUTH SERVICES		
(01) Coaching & Training Programmes of Association 50. Other Charges TOTAL (01)	8,00	
	Voted ... 8,00	
(21) Constn. of Indoor Sports Hall incl. Providing of Internal Electrification, Water Supply, Land Dev., Quarter etc., at Tpep Pale, Jowai 50. Other Charges TOTAL (21)	36,00	
	Voted ... 36,00	
(22) Construction of Building for Accomodation of Sports persons, Officials, etc., at JNSC, Polo, Meghalaya, Shillong 50. Other Charges TOTAL (22)	66,00	
	Voted ... 66,00	
(23) Constn. of Multi-Purpose Indoor Stadium at Garobadha, SWGH District 50. Other Charges TOTAL (23)	1,00,00	
	Voted ... 1,00,00	
(24) Constn. of Infrastructure for Integrated Training of Youth and Sports-Cum-Convention Hall, Lower Chandmary, WGH District 50. Other Charges TOTAL (24)	1,01,00	
	Voted ... 1,01,00	
(27) Construction of Indoor Stadium at Ampati South West Garo Hills District, Meghalaya. 50. Other Charges TOTAL (27)	1,50,00	
	Voted ... 1,50,00	
(28) Construction of Indoor Stadium at Shillong East Khasi Hills District. 50. Other Charges TOTAL (28)	1,50,00	
	Voted ... 1,50,00	
(29) Construction of Mini- Football Stadium at Dalu West Garo Hills, Meghalaya. 50. Other Charges TOTAL (29)	80,00	
	Voted ... 80,00	
(30) Construction of Mini- Outdoor Stadium at Gambegre, West Garo Hills District, Meghalaya. 50. Other Charges TOTAL (30)	80,00	
	Voted ... 80,00	

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1	2	3
	(Thousand)	(Thousand)
(31) Construction of RCC Covered Public Sitting Gallery Sitting Arrangement including Playground Improvement at Chondon Nokat, South West Garo Hills District.		
50. Other Charges	50,00	
TOTAL (31) Voted ...	50,00	
(32) Construction and Development of Football Ground at Saitsnad, Mawlangwir of Mawlangwir Sports Club West Khasi Hills District.		
50. Other Charges	1,00,00	
TOTAL (32) Voted ...	1,00,00	
TOTAL 208 Voted ...	9,21,00	
TOTAL N.E.C Voted ...	9,21,00	
TOTAL 2552 Voted ...	9,21,00	
D-Grants-in-aid & contributions		
3606 AID MATERIALS AND EQUIPMENTS-		
<u>CENTRALLY SPONSORED SCHEMES</u>		
800 OTHER EXPENDITURE-		
(01) Grant In Aid and Contribution		
<i>01 Value of Material and Equipment receive from Central Government under Malaria Eradication Programme"</i>		
31. Grants - in - aid (Salary)		
98. Add Amount tranfered from Centrally Sponsored Schemes		
99. Deduct Amount transferred to State Plan		
TOTAL 01		
<i>02 Value of Material and Equipment Receive from Central Government under Family Welfare Programme</i>		
98. Add Amount tranfered from Centrally Sponsored Schemes		
TOTAL 02		
<i>03 Value of Foreign Aids Material and Supplies Received from Central Government under TB Coontrol Programme</i>		
31. Grants - in - aid (Salary)		
98. Add Amount tranfered from Centrally Sponsored Schemes		
TOTAL 03		
TOTAL (01)		
(02) Deduct Recoveries		
<i>01 Amount Transferred to 2210-Medical & Public Health Being the value of Materials and Equipments Recieved from Govt. of India (CSS)</i>		
99. Deduct Amount transferred to State Plan		
TOTAL 01		
<i>02 Amount Transferred to 2211-Family Welfare Being the value of Material and Equipment Recieved from Govt. of India (CSS)</i>		
99. Deduct Amount transferred to State Plan		
TOTAL 02		
<i>03 Amount Transferred to 2210-Medical & Public Health Being the value of Foriegn Aids Materials and Supplies Recieved from Govt. of India under National TB Control Program.</i>		
99. Deduct Amount transferred to State Plan		

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Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
<i>TOTAL 03</i>		
<i>TOTAL (02)</i>		
<i>TOTAL 800</i>		
<i><u>TOTAL CENTRALLY SPONSORED SCHEM</u></i>		
<i>TOTAL 3606</i> <i>Voted ...</i>		
GRANT TOTAL <i>Voted...</i>	68,62,37	6,15,15